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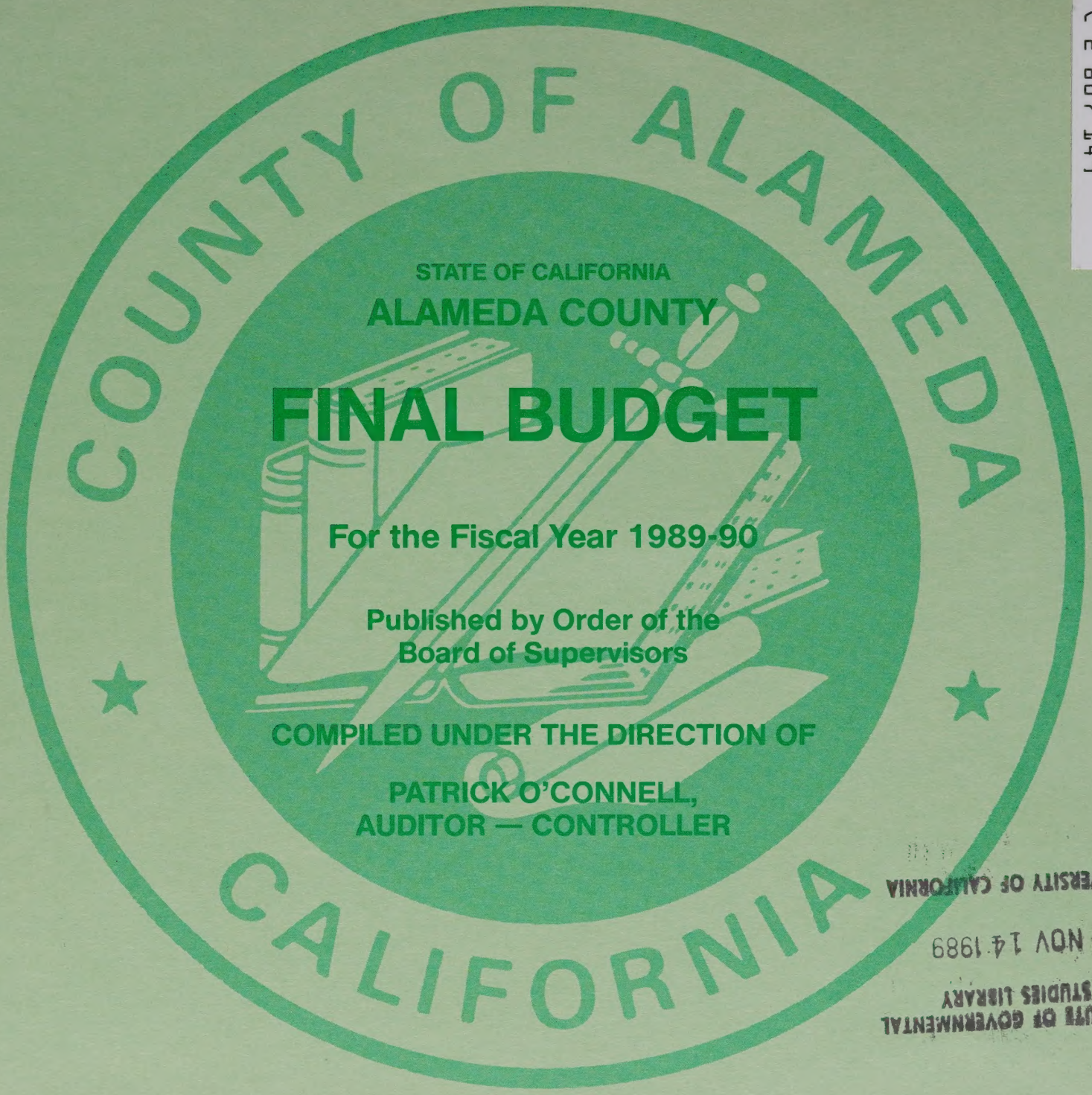

STATE OF CALIFORNIA

ALAMEDA COUNTY

FINAL BUDGET

For the Fiscal Year 1989-90

Published by Order of the
Board of Supervisors

COMPILED UNDER THE DIRECTION OF

PATRICK O'CONNELL,
AUDITOR — CONTROLLER

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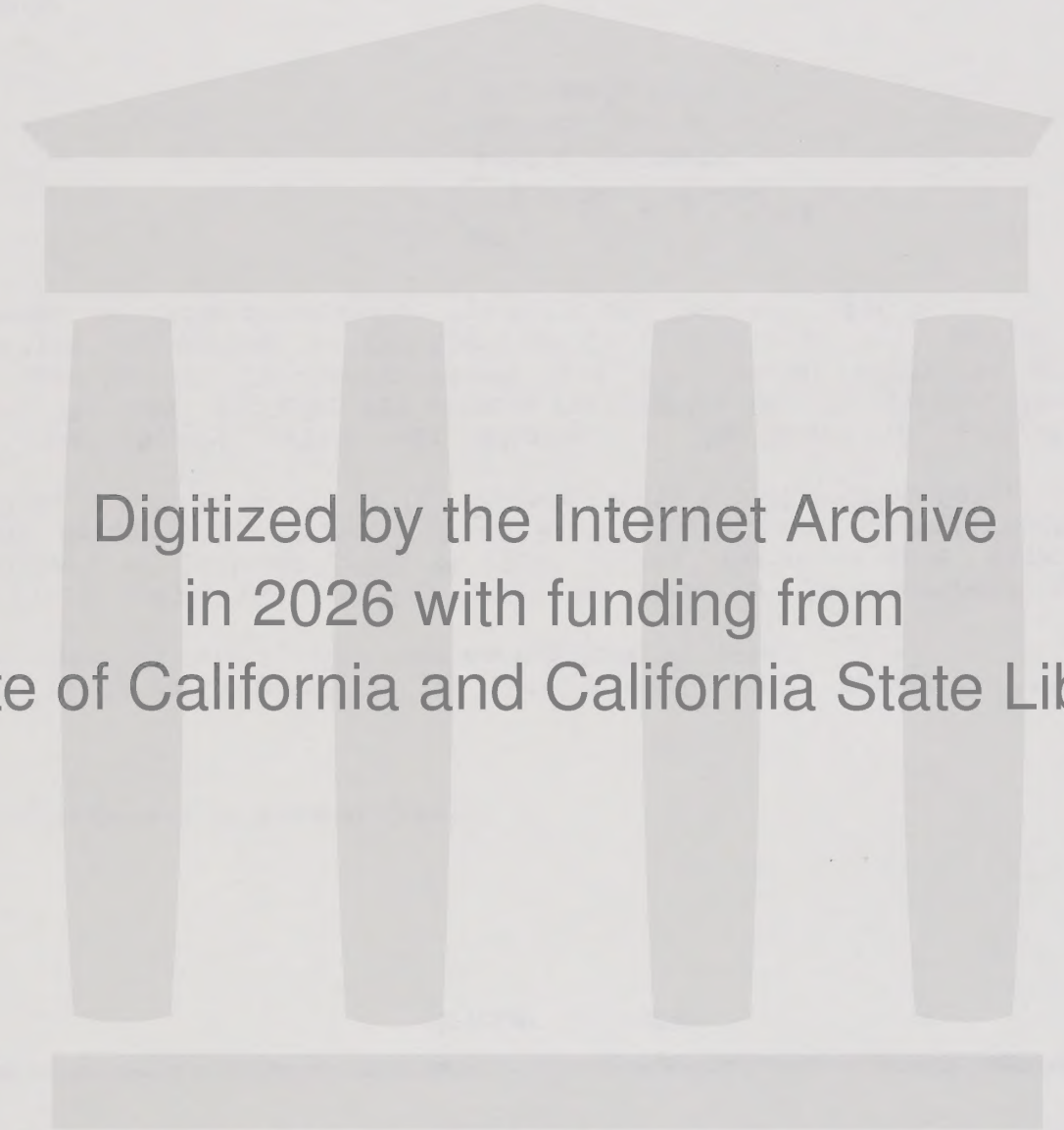

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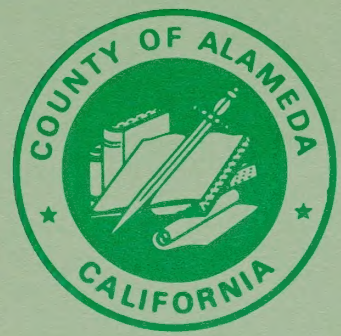

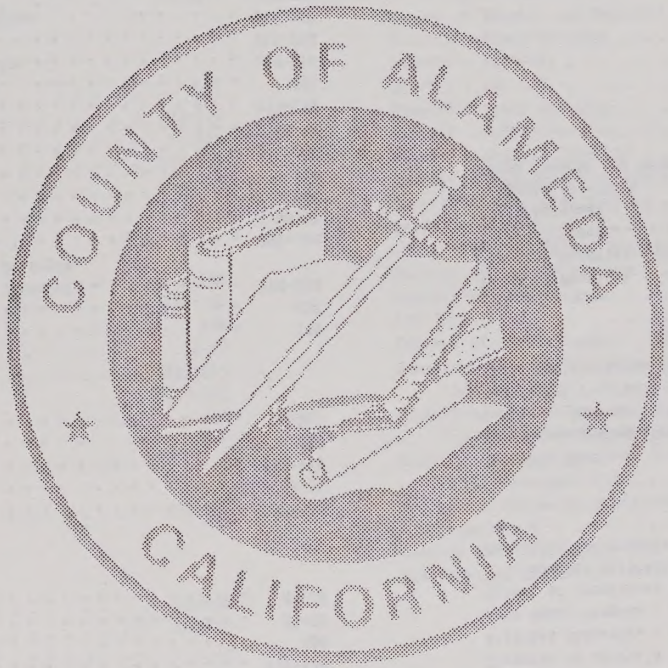
COUNTY OF ALAMEDA
CALIFORNIA

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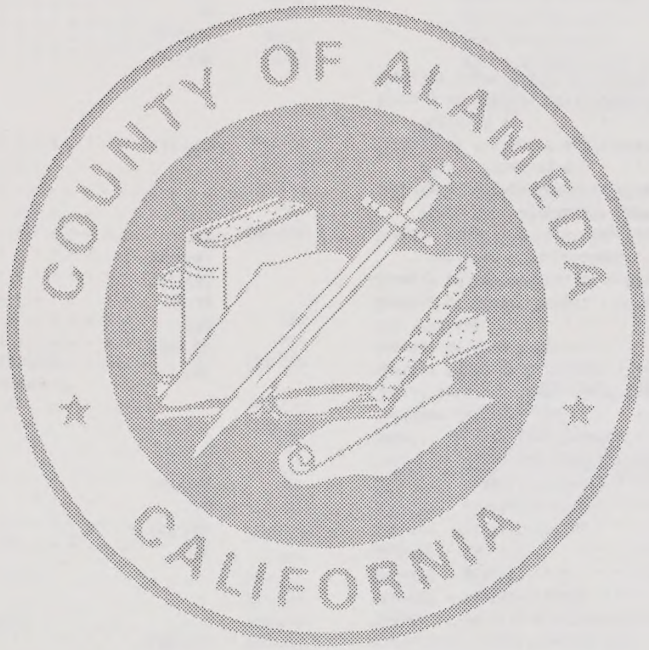
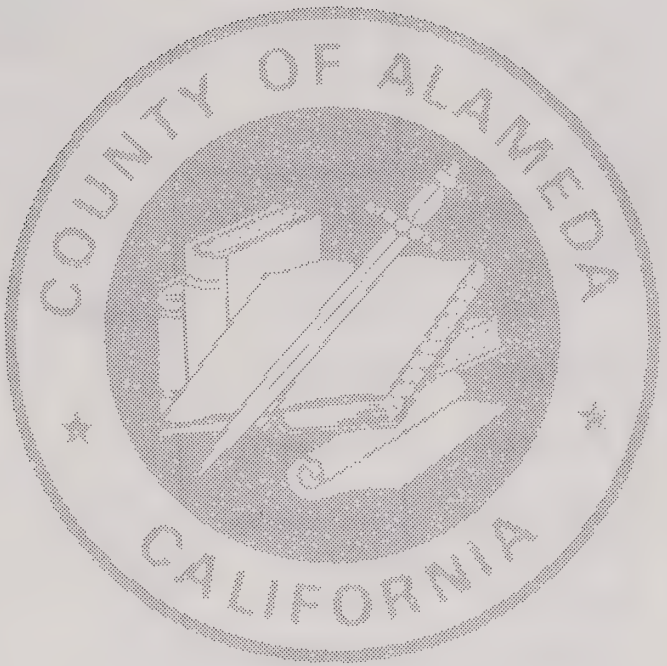

COUNTY OF ALAMEDA
CALIFORNIA

SUMMARIES OF REVENUES AND EXPENDITURES


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 1

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1989	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
GENERAL FUND	28,853,658	7,087,295	850,824,140	886,765,093	886,665,093	100,000	886,765,093
CAPITAL PROJECTS FUND	68,205,252	0	18,557,715	86,762,967	70,048,371	16,714,596	86,762,967
FISH AND GAME FUND	12,695	0	11,095	23,790	23,790	0	23,790
STRUCTURAL FIRE FUND	426,114	0	1,330,162	1,756,276	1,756,276	0	1,756,276
ROAD FUND	8,932,452	0	28,641,546	37,573,998	37,303,998	270,000	37,573,998
COUNTY FREE LIBRARY FUND	3,133,532	0	11,207,293	14,340,825	14,340,825	0	14,340,825
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	263,651	0	254,830	518,481	518,481	0	518,481
ACCUMULATIVE CAPITAL OUTLAY FUND	155,757	102,077	65,000	322,834	322,834	0	322,834
TOTAL	109,983,111	7,189,372	910,891,781	1,028,064,264	1,010,979,668	17,084,596	1,028,064,264
APPROPRIATION LIMIT	294,038,131						
APPROPRIATION SUBJECT TO LIMITATION	294,038,131						

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1989

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1989 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1989 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
GENERAL FUND	77,396,582	26,888,047	21,654,877	0	28,853,658
CAPITAL PROJECTS FUND	100,716,329	28,911,077	0	3,600,000	68,205,252
FISH AND GAME FUND	12,695	0	0	0	12,695
STRUCTURAL FIRE FUND	557,386	109,756	21,516	0	426,114
ROAD FUND	16,943,694	6,018,801	1,992,441	0	8,932,452
COUNTY FREE LIBRARY FUND	4,281,028	1,038,596	108,900	0	3,133,532
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	269,310	2,472	3,187	0	263,651
ACCUMULATIVE CAPITAL OUTLAY FUND	1,121,023	118,916	0	846,350	155,757
TOTAL	201,298,047	63,087,665	23,780,921	4,446,350	109,983,111

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1989	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
GENERAL RESERVE	15,180,256	0	6,198,699	0	100,000	9,081,557	GENERAL
GENERAL RESERVE COLISEUM IMPROVEMENTS	888,596	0	888,596	0	0	0	GENERAL
GENERAL RESERVE MAJOR MAINTENANCE	2,100,000	0	0	0	0	2,100,000	GENERAL
GENERAL RESERVE MENTAL HLTH. CAP. PROJ	0	0	0	0	0	0	GENERAL
RESERVE FOR DEPT REVOLVING FUNDS	358,885	0	0	0	0	358,885	GENERAL
RESERVE FOR TRANSITIONAL PAY REC	694,429	0	0	0	0	694,429	GENERAL
RESERVE FOR AGENCY ACCOUNTS REC	278,003	0	0	0	0	278,003	GENERAL
RESERVE FOR TAX REFUNDS RECEIVABLE	88,377	0	0	0	0	88,377	GENERAL
RESERVE FOR INV OF EXPENDABLE SUPP	2,062,056	0	0	0	0	2,062,056	GENERAL
RESERVE FOR DEPOSIT WITH OTHERS	4,275	0	0	0	0	4,275	GENERAL
GENERAL RESERVE CAPITAL IMPROVEMENTS	0	0	0	0	16,714,596	16,714,596	CAPITAL PROJECT
GENERAL RESERVE CAPITAL IMPROVEMENTS	0	0	0	0	3,600,000	3,600,000	CAPITAL PROJECT
GENERAL RESERVE	21,516	0	0	0	0	21,516	STRUCTURAL FIRE
GENERAL RESERVE INSURANCE	1,000,000	0	0	0	0	1,000,000	ROAD
GENERAL RESERVE EQUIPMENT REPLACEMENT	685,000	0	0	270,000	270,000	955,000	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1989	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
GENERAL RESERVE	307,441	0	0	0	0	307,441	ROAD
GENERAL RESERVE	108,000	0	0	0	0	108,000	LIBRARY
RESERVE FOR DEPT REVOLVING FUNDS	900	0	0	0	0	900	LIBRARY
GENERAL RESERVE	3,187	0	0	0	0	3,187	LIB. SPEC.
DESIGNATION SANTA RITA JAIL	3,600,000	0	3,600,000	0	0	0	CAPITAL PROJECT
DESIGNATION REAL PROPERTY ASSETS	846,350	102,077	102,077	0	0	744,273	ACO
TOTAL	28,227,271	102,077	10,789,372	270,000	20,684,596	38,122,495	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 4

DESCRIPTION	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY SOURCE				
PROPERTY TAXES CURR SECURED	139,800,473.67	156,632,957.10	156,734,108.	174,259,340.
PROPERTY TAXES CURR UNSECURED	15,425,636.48	16,161,569.56	15,406,000.	17,381,063.
PROPERTY TAXES PRIOR SECURED	8,024,460.71	7,693,739.48	5,958,786.	7,467,764.
PROPERTY TAXES PRIOR UNSECURED	1,468,191.67	508,139.44	796,681.	1,023,096.
PENALTIES & COSTS ON DEL TAXES	3,004,595.48	2,545,171.92	2,100,000.	2,500,000.
SUPPLEMENTAL PROP TAXES CURR	7,541,413.90	15,000,524.95	6,616,538.	8,825,474.
SUPPLEMENTAL PROP TAXES PRIOR	596,057.00	753,446.77	0.	350,603.
SALES AND USE TAXES	9,669,236.19	9,534,851.66	10,076,000.	10,200,000.
OTHER TAXES	10,851,677.53	13,081,652.63	11,686,492.	13,209,274.
TOTAL TAXES	196,381,742.63	221,912,053.51	209,374,605.	235,216,614.
LICENSES, PERMITS AND FRANCHISES	2,141,639.87	2,213,708.40	2,316,155.	2,339,224.
FINES, FORFEITURES AND PENALTIES	16,841,204.95	17,770,390.81	19,935,107.	23,907,810.
USE OF MONEY AND PROPERTY	25,219,672.26	30,704,933.72	20,216,994.	25,487,388.
INTERGOVERNMENTAL REVENUES				
STATE	315,920,521.90	331,430,109.86	325,139,021.	397,715,920.
FEDERAL	133,805,915.61	144,706,472.76	140,610,709.	149,287,946.
OTHER	288,530.00	240,947.40	138,600.	1,027,000.
CHARGES FOR CURRENT SERVICES	40,283,927.02	44,690,043.89	44,613,196.	51,780,294.
MISCELLANEOUS REVENUES	10,142,570.50	11,988,955.33	8,661,480.	10,036,527.
OTHER FINANCING SOURCES	1,491,704.00	1,031,386.40	968,003.	7,172,557.
RESIDUAL EQUITY TRANSFERS IN	.00	968,003.00	0.	6,920,501.
TOTAL	742,517,428.74	807,657,005.08	771,973,870.	910,891,781.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 4

DESCRIPTION	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY FUND				
GENERAL FUND	675,622,989.65	754,740,765.79	729,890,822.	850,824,140.
CAPITAL PROJECTS FUND	33,002,128.04	16,424,499.50	7,359,303.	18,557,715.
FISH AND GAME FUND	7,579.13	11,825.59	7,812.	11,095.
STRUCTURAL FIRE FUND	1,170,312.62	1,523,124.92	1,466,864.	1,330,162.
ROAD FUND	22,658,953.33	23,246,892.66	22,641,350.	28,641,546.
REVENUE SHARING FUND	.00	.00	0.	0.
LIBRARY FUND	9,777,961.98	11,357,782.68	10,342,312.	11,207,293.
LIBRARY SPECIAL TAXING ZONE FUND	197,885.91	258,863.68	231,807.	254,830.
ACCUMULATIVE CAPITAL OUTLAY FUND	79,618.08	93,250.26	33,600.	65,000.
TOTAL	742,517,428.74	807,657,005.08	771,973,870.	910,891,781.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROPERTY TAXES CURR SECURED	1011	135,865,649.19	152,104,207.03	152,300,000.	169,400,000.	
PROPERTY TAXES CURR SECURED	1011	214,219.90	272,010.19	241,368.	251,487.	ST FIRE
PROPERTY TAXES CURR SECURED	1011	3,633,114.33	4,156,928.80	4,094,784.	4,500,123.	LIBRARY
PROPERTY TAXES CURR SECURED	1011	87,490.25	99,811.08	97,956.	107,730.	LIB STZ
PROPERTY TAXES CURR UNSECURED	1021	15,002,908.46	15,713,024.80	15,000,000.	16,900,000.	
PROPERTY TAXES CURR UNSECURED	1021	22,168.20	16,780.00	22,480.	24,897.	ST FIRE
PROPERTY TAXES CURR UNSECURED	1021	391,506.04	422,106.39	374,560.	445,501.	LIBRARY
PROPERTY TAXES CURR UNSECURED	1021	9,053.78	9,658.37	8,960.	10,665.	LIB STZ
PROPERTY TAXES SUPPLEMENTAL	1025	7,352,214.46	14,595,997.72	6,500,000.	8,600,000.	
PROPERTY TAXES SUPPLEMENTAL	1025	10,238.82	18,100.93	8,213.	8,743.	ST FIRE
PROPERTY TAXES SUPPLEMENTAL	1025	174,826.53	377,431.46	105,841.	211,699.	LIBRARY
PROPERTY TAXES SUPPLEMENTAL	1025	4,134.09	8,994.84	2,484.	5,032.	LIB STZ
PROPERTY TAXES PRIOR SECURED	1031	7,812,618.64	7,485,004.71	5,800,000.	7,300,000.	
PROPERTY TAXES PRIOR SECURED	1031	11,173.69	10,946.22	9,786.	9,671.	ST FIRE
PROPERTY TAXES PRIOR SECURED	1031	196,209.13	193,317.97	146,000.	155,293.	LIBRARY
PROPERTY TAXES PRIOR SECURED	1031	4,459.25	4,470.58	3,000.	2,800.	LIB STZ
PROPERTY TAXES PRIOR SA SEC	1033	578,795.19	653,534.86	0.	350,000.	
PROPERTY TAXES PRIOR SA SEC	1033	834.87	1,041.97	0.	603.	ST FIRE
PROPERTY TAXES PRIOR SA SEC	1033	14,660.60	16,934.07	0.	0.	LIBRARY
PROPERTY TAXES PRIOR SA SEC	1033	333.18	423.08	0.	0.	LIB STZ
PROPERTY TAXES PRIOR UNSECURED	1041	1,429,418.66	494,476.31	775,000.	1,000,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,045.40	716.49	1,481.	1,579.	ST FIRE

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROPERTY TAXES PRIOR UNSECURED	1041	35,911.64	12,654.01	20,000.	20,000.	LIBRARY
PROPERTY TAXES PRIOR UNSECURED	1041	815.97	292.63	200.	1,517.	LIB STZ
PROPERTY TAXES PRIOR SA UNSEC	1043	1,433.16	80,827.77	0.	0.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	36.24	0.	0.	ST FIRE
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	634.21	0.	0.	LIBRARY
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	14.57	0.	0.	LIB STZ
AB 8 AUGMENTATION	1051	14,034.00	.00	0.	0.	
AB 8 AUGMENTATION	1051	880,694.00	1,174,729.00	1,174,729.	1,023,465.	ST FIRE
AB 8 AUGMENTATION	1051	3,929,934.00	4,558,552.00	4,558,552.	4,408,251.	LIBRARY
AB 8 AUGMENTATION	1051	77,126.00	80,211.00	80,211.	84,222.	LIB STZ
PENALTIES & COSTS ON DEL TAXES	1211	3,004,595.48	2,545,171.92	2,100,000.	2,500,000.	
SALES AND USE TAXES	1311	9,669,236.19	9,534,851.66	10,076,000.	10,200,000.	
SALES & USE TAXES - ACTA	1312	354,276.66	217,038.74	800,000.	885,000.	
SALES & USE TAXES - ACTA	1312	693,941.00	735,686.00	700,000.	786,000.	ROAD
OTHER TAXES:						
PRO RATA	1911	6,016.09	835.71	2,000.	2,000.	
AIRCRAFT	1911	240,165.66	167,526.10	220,000.	240,000.	
PROPERTY TRANSFER TAX	1911	4,655,490.12	6,147,074.08	4,150,000.	5,780,336.	
RACE HORSES	1911	.00	.00	1,000.	0.	
TOTAL TAXES		196,381,742.63	221,912,053.51	209,374,605.	235,216,614.	

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LICENSES, PERMITS AND FRANCHISES						
ANIMAL LICENSES (DOG LICENSES)	2011	38,022.00	28,873.00	40,000.	35,000.	
BUSINESS LICENSES	2111	136,344.75	41,826.05	71,400.	41,400.	
CONSTRUCTION PERMITS	2211	1,058,317.31	1,095,323.32	1,239,300.	1,226,916.	
ROAD PRIVILEGES AND PERMITS	2311	5,820.00	6,768.22	6,000.	6,000.	ROAD
ZONING PERMITS	2411	33,770.00	50,904.00	31,000.	33,000.	
FRANCHISES	2421	568,629.91	670,435.53	580,000.	670,000.	
OTHER LICENSES AND PERMITS:						
MARRIAGE LICENSES	2711	178,985.80	212,623.68	228,105.	221,908.	
BURIAL PERMITS	2811	19,100.10	21,564.60	15,000.	15,000.	
OTHER LICENSES AND PERMITS	2911	102,650.00	85,390.00	105,350.	90,000.	
TOTAL LICENSES, PERMITS & FRANCHISES		2,141,639.87	2,213,708.40	2,316,155.	2,339,224.	
FINES, FORFEITS, AND PENALTIES						
VEHICLE CODE FINES:						
MOTOR VEHICLE FINES & FORFEITS	3100	6,162,578.59	5,688,404.69	6,411,443.	6,501,443.	
MOTOR VEHICLE FINES & FORFEITS	3100	932,011.19	1,104,453.66	840,000.	950,000.	ROAD
OTHER COURT FINES:						
GENERAL FINES & FORFEITS	3200	9,061,843.84	10,093,962.32	11,844,362.	15,368,122.	
FISH & GAME CODE FINES & FORF	3231	7,168.45	11,139.20	7,312.	10,695.	F AND G
FORFEITURES AND PENALTIES:						
FINES IMP AS COND OF PROBATION	3311	474,983.20	432,553.47	480,600.	485,000.	
FORFEITED DEPOSITS	3411	535.00	10.00	0.	0.	

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FINES, FORFEITS, AND PENALTIES						
STATUTORY PENALTIES	3412	185,492.79	437,499.50	265,340.	506,500.	
AGRICULTURAL FINES	3600	7,038.84	6,982.97	6,050.	6,050.	
HAZARDOUS WASTE CLEAN-UP FINES	3700	9,553.05	(4,615.00)	80,000.	80,000.	
TOTAL FINES, FORFEITS, AND PENALTIES		16,841,204.95	17,770,390.81	19,935,107.	23,907,810.	
USE OF MONEY AND PROPERTY						
INTEREST:						
INTEREST ON INVESTMENTS	4021	13,218,558.61	16,149,777.83	13,730,000.	17,000,000.	
INTEREST ON INVESTMENTS	4021	9,648,279.64	11,603,760.50	4,570,260.	6,307,773.	CAP PRJ
INTEREST ON INVESTMENTS	4021	410.68	686.39	500.	400.	F AND G
INTEREST ON INVESTMENTS	4021	3,321.20	20,235.03	0.	3,890.	ST FIRE
INTEREST ON INVESTMENTS	4021	729,753.25	1,204,644.62	600,000.	604,000.	ROAD
INTEREST ON INVESTMENTS	4021	263,594.67	279,734.31	87,595.	171,337.	LIBRARY
INTEREST ON INVESTMENTS	4021	11,221.29	17,948.49	10,000.	14,580.	LIB STZ
INTEREST ON INVESTMENTS	4021	79,618.08	93,250.26	33,600.	65,000.	ACO
INTEREST FROM OTHER SOURCES	4031	8,866.62	68,847.12	13,500.	65,000.	
RENTS AND CONCESSIONS:						
RENT OF LAND AND BUILDINGS	4111	915,482.93	976,797.86	1,009,539.	937,408.	
RENT OF LAND AND BUILDINGS	4111	121,587.43	121,324.94	112,000.	118,000.	ROAD
RENT OF EQUIPMENT	4121	218,977.86	167,926.37	50,000.	200,000.	ROAD
TOTAL USE OF MONEY AND PROPERTY		25,219,672.26	30,704,933.72	20,216,994.	25,487,388.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE ASSISTANCE						
HIGHWAY USERS' TAX	5007	11,978,989.43	12,221,165.96	12,000,000.	12,850,000.	ROAD
MOTOR VEHICLE IN LIEU TAX	5011	45,963,540.68	51,660,204.16	48,165,000.	52,835,000.	
TRAILER COACH IN LIEU TAX	5014	203,693.27	561,348.63	370,000.	370,000.	
OTHER IN LIEU TAXES	5017	.00	614,938.25	250,000.	300,000.	ROAD
AB 650 FUNDS	5018	4,246,952.00	.00	0.	0.	
STATE WELFARE ADMINISTRATION:						
MEDI-CAL ADMINISTRATION	5021	4,387,543.44	4,033,129.90	4,955,000.	6,038,213.	
GAIN PROGRAM	5023	122,961.51	2,272,467.78	6,930,000.	6,240,376.	
WELFARE ADMINISTRATION	5024	18,643,305.59	18,330,353.52	23,103,851.	25,780,677.	
CHILDREN'S AID - SED	5028	635,329.05	1,197,457.50	1,475,804.	1,954,085.	
INDOCHINESE RELIEF	5032	(211,284.14)	.00	0.	0.	
STATE FOR CHILDREN:						
CHDP FEE FOR SERVICE	5036	104,318.25	144,069.33	80,000.	130,000.	
CHILDREN	5037	80,508,418.01	90,337,309.90	86,963,712.	102,954,011.	
EMERGENCY ASSISTANCE - AFDC-UP	5039	24,337.16	(5,868.01)	31,412.	25,983.	
EMERGENCY ASSIST - FOSTER CARE	5040	72,530.78	18,777.90	76,667.	89,012.	
CHILDREN IN BRDNG HOMES & INST	5041	20,476,973.19	23,392,237.22	23,462,452.	26,791,721.	
CALIFORNIA CHILDREN'S SERVICES	5044	1,529,971.59	1,073,666.17	1,690,873.	1,690,873.	
CALIFORNIA CHILDREN'S ADMIN	5045	90,267.95	63,389.68	99,948.	99,948.	
CALIF CHILDREN'S SVCS-HIV PR	5046	.00	10,571.48	0.	35,000.	
PUBLIC HEALTH ADMINISTRATION	5054	14,591.00	.00	14,592.	14,592.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
FAMILY PLANNING	5056	49,600.00	50,678.45	89,700.	50,000.	
MENTAL HEALTH	5061	28,053,883.60	29,690,916.68	29,582,064.	28,820,233.	
MENTAL HEALTH	5061	.00	4,061,543.00	2,761,543.	0.	CAP PRJ
OTHER STATE AID FOR HEALTH:						
REFUGEE DEMONSTRATION PROJECT	5064	1,103,229.22	1,345,189.47	0.	0.	
DRUG ABUSE	5065	1,614,383.00	1,657,954.70	1,584,985.	1,598,160.	
ALCOHOLISM	5067	1,838,590.00	1,778,934.80	1,779,408.	1,667,008.	
STATE FOR AGRICULTURE:						
AGRICULTURE DEPT SALARIES	5077	13,200.00	6,600.00	6,600.	6,600.	
RODENT CONTROL	5081	40,133.12	5,000.00	25,000.	25,000.	
CIVIL DEFENSE	5084	89,708.77	107,404.56	125,000.	100,756.	
DISASTER	5094	332,312.94	312,851.93	0.	0.	ROAD
ROAD CONSTRUCTION	5097	104,507.34	.00	0.	0.	ROAD
AB-8 HEALTH SUBVENTION	5119	23,316,971.00	24,547,157.00	24,577,705.	25,694,934.	
HOMEOWNERS' PROP TAX RELIEF	5121	5,394,219.12	5,636,048.75	5,320,000.	5,450,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	7,964.58	6,112.96	8,807.	5,827.	ST FIRE
HOMEOWNERS' PROP TAX RELIEF	5121	140,648.95	151,197.32	133,000.	146,581.	LIBRARY
HOMEOWNERS' PROP TAX RELIEF	5121	3,251.85	3,461.04	3,100.	3,354.	LIB STZ
OPEN SPACE	5125	95,398.00	89,928.00	100,000.	100,000.	
MILK PROGRAM	5127	522,003.16	434,547.35	491,506.	515,544.	
CMSP REVENUE	5140	22,778,134.00	22,790,196.00	22,778,135.	30,277,078.	
STATE - JAIL CONSTRUCTION	5142	21,387,504.00	.00	0.	8,796,941.	CAP PRJ

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AID FROM OTHER GOVERNMENTAL AGENCIES						
TRIAL COURT FUNDING	5144	.00	9,547,488.15	0.	19,600,000.	
STATE OTHER	5167	18,793,569.44	21,748,972.74	21,045,269.	27,260,719.	
STATE OTHER	5167	472,979.00	27,500.00	27,500.	0.	CAP PRJ
STATE OTHER	5167	431,100.00	969,066.69	4,545,000.	8,925,717.	ROAD
STATE OTHER	5167	544,792.05	536,140.90	485,388.	471,977.	LIBRARY
FEDERAL ASSISTANCE						
WELFARE ADMINISTRATION	5321	18,935,790.22	24,434,015.97	19,928,726.	21,165,917.	
FEDERAL REFUGEE ASSISTANCE	5352	3,466,931.37	2,483,011.42	5,396,708.	6,950,564.	
CHILDREN	5361	87,858,299.11	97,825,817.68	95,131,998.	101,496,263.	
EMERGENCY ASSISTANCE - AFDC-UP	5362	23,254.03	(1,610.04)	35,215.	29,128.	
EMERGENCY ASSIST - FOSTER CARE	5363	69,229.89	(34,371.60)	59,176.	87,671.	
REFUGEE DEMO PROJECT	5364	5,290,367.90	2,533,728.03	1,992,327.	18,353.	
CHILDREN IN BRDNG HOMES & INST	5371	5,576,316.33	6,864,483.60	6,350,654.	7,336,151.	
ROAD CONSTRUCTION	5411	4,190,972.66	1,259,419.37	2,200,000.	1,745,000.	ROAD
FEDERAL OTHER	5491	8,020,073.10	9,185,564.83	9,204,683.	10,343,116.	
FEDERAL OTHER	5491	.62	.00	0.	0.	ST FIRE
FEDERAL OTHER	5491	295,535.17	32,952.80	300,000.	0.	ROAD
FEDERAL OTHER	5491	79,144.96	123,460.70	11,222.	115,783.	LIBRARY
FEDERAL OTHER	5491	.25	.00	0.	0.	LIB STZ
OTHER IN LIEU TAXES:						
LOCAL HOUSING AUTHOR IN LIEU	5611	8,681.09	.00	8,600.	9,000.	
OTHER GOVERNMENT AGENCIES:						
CONTRIBUTIONS FROM CITIES	5721	.00	67,447.40	0.	553,000.	ROAD

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AID FROM OTHER GOVERNMENTAL AGENCIES						
CONTRIBUTIONS FROM OTHERS	5731	279,848.91	173,500.00	130,000.	465,000.	ROAD
TOTAL AID FROM OTHER GOVT AGENCIES		450,014,967.51	476,377,530.02	465,888,330.	548,030,866.	
CHARGES FOR CURRENT SERVICES						
ASSESSMENT & TAX COLL FEES	6011	1,406,851.48	1,668,160.85	1,469,000.	2,129,198.	
AUDITING AND ACCOUNTING FEES	6021	211,059.34	209,237.78	240,000.	235,000.	
COMMUNICATION SERVICES	6031	978,637.76	1,004,976.00	1,117,254.	1,183,011.	
ELECTION SERVICES	6041	386,212.47	871,456.09	475,000.	430,000.	
LEGAL SERVICES	6061	635,437.24	581,513.84	705,648.	715,000.	
PERSONNEL SERVICES	6071	50,030.00	52,124.00	56,630.	116,189.	
PLANNING & ENGINEERING SERVICE	6081	263,340.98	220,268.50	224,949.	292,000.	
PLANNING & ENGINEERING SERVICE	6081	31,698.18	37,628.38	16,000.	30,000.	ROAD
PLAN CHECKING FEES	6082	12,738.00	6,780.00	10,000.	10,000.	ROAD
AGRICULTURAL SERVICES	6101	35,389.83	64,771.97	40,000.	35,000.	
CIVIL PROCESS SERVICE	6111	710,161.32	912,186.42	720,000.	760,000.	
COURT FEES AND COSTS:						
COURT FILING FEES AND COSTS	6121	5,011,103.64	5,172,455.32	5,219,100.	5,476,100.	
BAIL FEES & ADMIN COSTS	6122	182,091.00	743,433.60	186,813.	527,000.	
UNINSURED MOTORIST ADM COST	6123	.00	.00	537,540.	706,928.	
JURY, WITNESS & INTERP FEES	6131	190,720.07	165,483.01	203,300.	195,350.	
COURT REPORTER FEES	6141	665,662.53	661,506.58	693,000.	709,500.	
ESTATE FEES	6151	88,894.51	96,543.43	80,000.	90,000.	

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CHARGES FOR CURRENT SERVICES						
GUARDIANSHIP FEES	6152	215,846.46	157,069.27	240,000.	257,800.	
HUMANE SERVICES	6161	177,692.43	183,972.64	180,000.	180,000.	
LAW ENFORCEMENT SERVICES	6171	2,506,412.11	2,492,047.63	3,657,636.	5,726,640.	
RECORDING FEES	6181	4,514,652.21	4,118,917.51	3,018,176.	2,961,748.	
RECORDING FEES - AB 1938	6183	.00	5,280.00	70,418.	27,000.	
STATE BAY FARM BRIDGE MAINT	6186	111,065.43	22,614.30	130,000.	0.	ROAD
ROAD AND STREET SERVICES	6191	42,404.23	9,967.81	28,700.	28,700.	ROAD
HEALTH FEES AND SERVICES	6201	280,184.91	305,717.75	32,600.	277,272.	
ENVIRONMENTAL HEALTH SER FEES	6202	1,941,766.46	2,312,017.14	2,503,675.	2,975,120.	
PATIENT FEES	6211	393,854.19	411,048.28	400,000.	515,000.	
SUPPORT SERVICES-COUNTY DEPTS	6215	1,047,292.53	1,107,805.91	1,141,466.	506,770.	
SUPPORT SERVICES-COUNTY DEPTS	6215	708,598.18	2,137,939.06	700,000.	1,055,129.	ROAD
ADOPTION FEES	6231	16,120.00	13,880.00	10,000.	14,000.	
CALIFORNIA CHILDREN'S SERVICES	6241	35,717.67	26,490.82	32,000.	32,000.	
INSTITUTIONAL CARE AND SERVICES:						
PATIENTS AND INSURANCE	6251	274,372.11	379,773.09	275,000.	277,000.	
MEDI-CAL	6252	4,129,072.03	5,088,216.48	4,917,675.	5,698,594.	
MEDICARE	6253	1,113,116.75	1,244,180.55	1,076,000.	1,078,000.	
INMATES IN STATE INSTITUTIONS	6261	1,806.06	1,835.13	2,000.	2,000.	
CARE OF JUVENILE COURT WARDS	6281	177,447.40	170,074.52	162,100.	175,400.	
CARE OF STATUS OFFENDERS	6282	4,099.56	24,041.22	4,700.	16,800.	
RECORD SEALING FEE	6283	1,000.00	1,338.00	1,100.	1,100.	

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CHARGES FOR CURRENT SERVICES						
WORK FURLOUGHEE REIMBURSEMENTS	6284	395,807.10	448,850.88	425,000.	500,000.	
CITY AND FEDERAL PRISONERS	6291	584,522.74	525,765.94	300,000.	530,000.	
EDUCATIONAL SERVICES:						
PEACE OFFICER TRAINING	6331	588,371.93	484,650.08	316,000.	476,526.	
LIBRARY SERVICES	6361	18,822.62	18,832.27	17,000.	17,000.	LIBRARY
ATTORNEY FEES - CRIMINAL	6375	6,418.50	3,145.00	6,610.	10,310.	
OTHER CHARGES FOR CURRENT SERV	6381	9,813,920.70	10,207,135.96	12,665,176.	14,302,431.	
OTHER CHARGES FOR CURRENT SERV	6381	4,974.01	4,312.69	3,650.	5,000.	ROAD
OTHER CHARGES FOR CURRENT SERV	6381	318,540.35	281,020.19	276,384.	467,748.	LIBRARY
OTHER CHARGES FOR CURRENT SERV	6381	.00	33,578.00	25,896.	24,930.	LIB STZ
TOTAL CHARGES FOR CURRENT SERVICES		40,283,927.02	44,690,043.89	44,613,196.	51,780,294.	
OTHER REVENUE						
SALE OF FIXED ASSETS:						
SALE OF LAND STRUCTURES & IMPS	7001	.00	100.00	0.	0.	
SALE OF LAND STRUCTURES & IMPS	7001	1,335,300.00	2,020,000.00	0.	0.	ROAD
SALE OF EQUIPMENT	7051	9,938.26	30,204.14	11,751.	16,000.	
SALE OF EQUIPMENT	7051	8,573.74	.00	10,000.	0.	ROAD
OTHER SALES:						
SALE OF PERSONAL PROPERTY	7101	363,790.60	252,482.53	341,362.	154,476.	
SALE OF PERSONAL PROPERTY	7101	.00	594.18	0.	0.	ROAD
SALE OF PRODUCE	7151	21,988.32	8.00	21,000.	21,000.	

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OTHER REVENUE						
SALE OF MEALS	7201	2,249.85	2,360.00	3,000.	3,000.	
SALES-SERVICES	7214	.00	875.00	0.	0.	ROAD
OTHER:						
DISCOUNTS	7501	72,038.24	4,679.03	35,000.	10,000.	
DUPLICATE TAX PAYMENTS	7551	367,918.02	411,186.10	485,000.	575,000.	
GIFTS AND DONATIONS	7601	70,565.00	32,425.00	32,424.	65,910.	
GIFTS AND DONATIONS	7601	23,746.57	223,643.78	23,986.	35,000.	LIBRARY
GENERAL RELIEF REFUNDS	7651	39,637.88	31,487.77	48,872.	20,418.	
INSURANCE PROCEEDS	7701	.00	3,232.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	640,429.85	716,271.20	300,000.	350,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	10.60	.00	0.	0.	ST FIRE
UNCLAIMED MONEY & CASH OVERAGE	7801	2,472.08	109.13	0.	0.	ROAD
UNCLAIMED MONEY & CASH OVERAGE	7801	1,370.28	1,048.59	0.	0.	LIBRARY
COUNTY OVERHEAD REIMBURSEMENT	7941	5,623,788.00	5,806,866.00	5,806,866.	5,653,000.	
OTHER REVENUE	7951	1,442,539.51	2,430,893.38	1,524,219.	3,081,723.	
OTHER REVENUE	7951	1,661.40	2.00	0.	0.	CAP PRJ
OTHER REVENUE	7951	17,640.74	2,415.89	0.	0.	ST FIRE
OTHER REVENUE	7951	85,772.30	13,925.90	10,000.	10,000.	ROAD
OTHER REVENUE	7951	11,139.26	4,145.71	8,000.	41,000.	LIBRARY
TOTAL OTHER REVENUE		10,142,570.50	11,988,955.33	8,661,480.	10,036,527.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING SOURCES						
OPERATING TRANSFERS - IN	8406	.00	299,692.40	968,003.	630,900.	
OPERATING TRANSFERS - IN	8406	1,491,704.00	731,694.00	0.	0.	CAP PRJ
PROCEEDS FROM SALE OF BONDS	8651	.00	.00	0.	6,541,657.	
RESIDUAL EQUITY TRANSFERS - IN	8851	.00	968,003.00	0.	3,467,500.	
RESIDUAL EQUITY TRANSFER-IN	8851	.00	.00	0.	3,453,001.	CAP PRJ
TOTAL OTHER FINANCING SOURCES		1,491,704.00	1,999,389.40	968,003.	14,093,058.	
GRAND TOTAL REVENUE		742,517,428.74	807,657,005.08	771,973,870.	910,891,781.	

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COUNTY OF ALAMEDA
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ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
NON-PROGRAM REVENUE	100	257,733,694.41	295,135,279.16	268,015,666.	299,867,000.	
NON-PROGRAM REVENUE	100	18,509.69	.00	0.	0.	ACO
CLERK OF BOARD OF SUPERVISORS	103	2,127.04	3,896.09	1,700.	2,500.	
COUNTY ADMINISTRATOR	104	72,578.05	100,888.27	76,588.	62,941.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		257,826,909.19	295,240,063.52	268,093,954.	299,932,441.	
FINANCE						
AUDITOR-CONTROLLER	110	1,470,448.50	1,807,539.78	1,533,500.	2,163,198.	
ASSESSOR	111	697,503.55	722,798.10	589,500.	633,000.	
TREASURER-TAX COLLECTOR	114	1,727,254.07	1,591,410.37	1,741,261.	1,661,661.	
RETIREMENT	115	489,061.84	550,289.61	640,766.	697,292.	
PURCHASING AGENT	117	22,541.32	46,222.95	56,400.	71,100.	
COUNTY STORES	119	21,459.36	.00	0.	0.	
CENTRAL COLLECTIONS	120	1,233,097.40	1,302,654.51	1,421,535.	1,368,530.	
PROPERTY AND SALVAGE	121	70,955.59	72,743.68	77,775.	68,900.	
TOTAL FINANCE		5,732,321.63	6,093,659.00	6,060,737.	6,663,681.	
COUNSEL						
COUNTY COUNSEL	125	155,797.10	170,741.46	180,648.	255,000.	
TOTAL COUNSEL		155,797.10	170,741.46	180,648.	255,000.	
PERSONNEL						
PERSONNEL	131	50,750.89	52,978.45	56,630.	116,189.	
TOTAL PERSONNEL		50,750.89	52,978.45	56,630.	116,189.	

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COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	1,112,657.30	1,198,404.47	1,368,050.	731,270.	
GENERAL SERVICES AGENCY ADMIN	148	74,717.77	82,688.72	81,970.	82,655.	
TOTAL PROPERTY MANAGEMENT		1,187,375.07	1,281,093.19	1,450,020.	813,925.	
PLANT ACQUISITION						
PLANT ACQUISITION	146	3,965,422.67	7,648,888.12	10,910,238.	22,901,798.	
PLANT ACQUISITION	146	.00	.00	0.	2,414,596.	CAP PRJ
PLANT ACQUISITION	146	61,108.39	93,250.26	33,600.	65,000.	ACO
TOTAL PLANT ACQUISITION		4,026,531.06	7,742,138.38	10,943,838.	25,381,394.	
ELECTIONS						
REGISTRAR OF VOTERS	155	712,098.23	1,200,412.74	640,000.	652,000.	
TOTAL ELECTIONS		712,098.23	1,200,412.74	640,000.	652,000.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	1,022,789.76	1,004,976.00	1,117,254.	1,183,011.	
TOTAL COMMUNICATIONS		1,022,789.76	1,004,976.00	1,117,254.	1,183,011.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	29,466.00	47,125.00	50,757.	52,910.	
TOTAL PROMOTION		29,466.00	47,125.00	50,757.	52,910.	
OTHER GENERAL						
MISCELLANEOUS EXPENSE	199	190,926.58	5,378.47	0.	0.	
TOTAL OTHER GENERAL		190,926.58	5,378.47	0.	0.	

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COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
TOTAL GENERAL GOVERNMENT		270,934,965.51	312,838,566.21	288,593,838.	335,050,551.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	2,934,896.78	4,129,951.90	2,545,149.	2,950,012.	
TRIAL COURT REVENUE	201	.00	.00	0.	19,600,000.	
COUNTY CLERK	202	3,902,711.72	3,894,090.98	4,652,945.	4,200,635.	
DISTRICT ATTORNEY	205	2,095,570.32	3,310,187.89	2,290,578.	2,929,438.	
URBAN NARCOTICS TASK FORCE	206	1,319,351.00	.00	0.	0.	
PUBLIC DEFENDER	207	1,378,549.30	1,339,307.06	1,356,860.	1,243,777.	
GRAND JURY	209	70,679.00	69,888.00	69,888.	73,417.	
ALAMEDA MUNICIPAL COURT	210	495,703.16	456,269.37	463,920.	544,950.	
BERKELEY-ALBANY MUNI COURT	211	1,636,549.97	1,633,886.36	1,656,299.	2,137,000.	
FREMONT-NEWARK-UNION CITY M C	212	2,101,808.06	1,813,079.15	2,177,776.	2,205,000.	
LIVERMORE-PLSNTON MUNI COURT	213	1,610,626.17	1,132,099.42	1,657,529.	2,020,456.	
OAKLAND-PIEDMONT MUNI COURT	214	4,793,576.92	4,561,486.38	5,354,246.	5,501,050.	
SAN LEANDRO-HAYWARD MUNI COURT	216	2,105,959.70	2,405,602.05	2,255,954.	2,308,950.	
OFFICE OF COURT SERVICES	218	55,455.32	212,398.50	59,720.	250,985.	
TOTAL JUDICIAL		24,501,437.42	24,958,247.06	24,540,864.	45,965,670.	
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	904,011.89	731,140.27	682,850.	841,823.	
SHERIFF-COUNTYWIDE SERVICES	221	1,582,792.74	1,309,577.53	1,731,724.	1,683,273.	
SHERIFF-UNINCORP SERVICES	222	83,263.25	819,234.87	112,000.	153,617.	
SHERIFF-DUBLIN SERVICES	223	1,702,212.07	1,502,983.07	1,717,555.	1,953,102.	

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COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
SHERIFF-CIVIL DIVISION	225	716,045.08	914,642.98	726,500.	765,000.	
SHERIFF-CAL I.D.	226	58,114.90	253,627.58	1,101,539.	2,780,036.	
CONSOL CRIMINAL RECORDS UNIT	227	.00	66,209.96	134,000.	68,000.	
TOTAL POLICE PROTECTION		5,046,439.93	5,597,416.26	6,206,168.	8,244,851.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	30,314,629.95	9,630,177.47	3,500,000.	14,104,714.	CAP PRJ
SANTA RITA REHAB CENTER	236	1,000,899.73	782,948.50	704,600.	609,508.	
WORK FURLOUGH	237	395,818.30	448,870.51	425,000.	749,221.	
PROBATION OFFICER	240	5,434.96	4,238.43	4,000.	68,310.	
JUVENILE HALL	242	670,540.04	610,966.47	628,872.	647,972.	
ADULT PROBATION DIVISION	243	1,122,599.29	928,471.52	1,220,758.	1,266,340.	
BOYS' CAMP	245	351,780.38	316,199.18	328,726.	333,906.	
LOS CERROS	246	466,253.96	470,701.28	479,317.	497,567.	
JUVENILE PROBATION DIVISION	248	322,119.28	307,540.14	341,208.	465,301.	
DIRECTOR JUV INSTITUTIONS DIV	249	4,752.30	5,255.96	5,756.	6,944.	
STC - TRAINING	250	225,292.89	148,140.64	226,500.	256,000.	
DE-INSTITUT STAT OFFENDERS	257	2,103,599.89	2,123,511.62	2,104,122.	2,116,222.	
TOTAL DETENTION AND CORRECTION		36,983,720.97	15,777,021.72	9,968,859.	21,122,005.	
PROTECTIVE INSPECTION						
AGRICULTURAL COMMISSIONER	265	858,235.65	861,168.79	820,662.	782,462.	
BUILDING INSPECTION	266	1,122,440.76	1,109,621.63	1,254,300.	1,241,916.	
SEALER OF WEIGHTS & MEASURES	267	153,672.41	129,316.46	164,643.	141,193.	
TOTAL PROTECTIVE INSPECTION		2,134,348.82	2,100,106.88	2,239,605.	2,165,571.	

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FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
OTHER PROTECTION						
PUBLIC PROTECTION SERVICES	260	709.86	10,749.00	4,150.	0.	
EMERGENCY SERVICES	270	107,847.77	122,533.91	145,000.	111,356.	
CORONER-PUBLIC ADMINISTRATOR	271	347,899.18	299,297.71	369,737.	135,737.	
COMMUNITY DVLPMT - TITLE I	272	1,689,844.52	2,246,120.85	2,510,312.	3,083,050.	
PLANNING COMMISSION	273	290,557.04	262,775.91	247,946.	318,000.	
LOCAL AGENCY FORMATION COMM	274	28,690.00	44,415.00	20,400.	68,750.	
RECORDER	275	8,432,441.67	9,264,825.52	6,619,729.	8,275,806.	
FIELD SERVICES	280	20.00	.00	0.	0.	
FIELD SERVICES	280	1,170,312.62	1,523,124.92	1,466,864.	1,330,162.	ST FIRE
ANIMAL CONTROL	282	226,914.43	222,895.64	222,000.	226,000.	
ANIMAL CONTROL	282	7,579.13	11,825.59	7,812.	11,095.	F AND G
TOTAL OTHER PROTECTION		12,302,816.22	14,008,564.05	11,613,950.	13,559,956.	
TOTAL PUBLIC PROTECTION		80,968,763.36	62,441,355.97	54,569,446.	91,058,053.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOC SVCS AGNCY OPERATIONS REV	345	37,699,708.92	44,192,902.97	50,364,864.	55,928,698.	
HUMAN SERVICES	351	.00	3,232.00	0.	0.	
PUBLIC GUARDIAN - CONSERVATOR	357	.00	.00	0.	257,800.	
FAMILY SUPPORT	358	7,778,238.99	8,332,748.11	8,460,102.	9,147,470.	
DEPARTMENT ON AGING	359	4,195,632.65	3,944,717.06	3,886,917.	3,862,298.	
COMMUNITY SERVICES	370	172.00	.00	0.	0.	
TOTAL ADMINISTRATION		49,673,752.56	56,473,600.14	62,711,883.	69,196,266.	

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BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
AID PROGRAMS						
AGED BLIND DISAB-EMER PAY	363	(3,448.36)	(1,408.45)	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	34,316.64	24,900.00	36,896.	39,096.	
CHILDREN'S AID	366	174,705,151.09	192,040,509.58	185,977,858.	208,370,835.	
CHILDREN'S AID - BHI	367	27,412,881.73	32,301,463.67	31,515,319.	36,342,374.	
CHILDREN'S AID - SED	368	635,329.05	1,197,457.50	1,475,804.	1,954,085.	
INDIGENT AID	380	1,793,480.82	1,911,987.88	1,512,930.	1,775,855.	
REFUGEE AID	382	1,655,734.67	1,164,155.43	1,986,017.	1,352,482.	
TOTAL AID PROGRAMS		206,233,445.64	228,639,065.61	222,504,824.	249,834,727.	
CARE OF COURT WARDS						
CARE OF JUVENILE COURT WARDS	390	6,548.77	2,758.37	2,000.	2,000.	
TOTAL CARE OF COURT WARDS		6,548.77	2,758.37	2,000.	2,000.	
OTHER PUBLIC ASSISTANCE						
SPECIAL EMPLOYMENT PROJECTS	392	1,090,635.23	712,789.25	829,010.	639,574.	
SPECIAL WELFARE PROGRAMS	395	383,671.37	923,640.43	794,630.	693,959.	
TOTAL OTHER PUBLIC ASSISTANCE		1,474,306.60	1,636,429.68	1,623,640.	1,333,533.	
TOTAL PUBLIC ASSISTANCE		257,388,053.57	286,751,853.80	286,842,347.	320,366,526.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	636,352.00	951,695.04	1,229,934.	1,396,375.	
COMMUNITY HEALTH SVC ADMIN	405	477,274.79	492,516.91	388,056.	420,249.	
COMMUNITY HEALTH DISTRICT SVCS	410	1,634,020.54	1,975,671.23	1,445,746.	2,160,571.	
COMMUNITY HEALTH DISTRICT SVCS	410	84,000.00	-- .00	0.	0.	CAP PRJ

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COUNTY BUDGET FORM
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BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HEALTH AND SANITATION (CONTINUED)						
COMMUNITY HEALTH PROM & PROT	413	5,097,020.36	5,053,995.20	6,763,805.	7,366,022.	
EMS - GENERAL FD OPERATIONS	426	.00	33,000.00	0.	2,000,000.	
ENVIRONMENTAL HEALTH SERVICES	430	2,213,627.42	2,499,064.74	2,848,668.	3,218,605.	
MENTAL HEALTH SERVICES	440	34,449,314.77	36,666,891.66	36,316,140.	37,114,897.	
MENTAL HEALTH SERVICES	440	2,172,519.09	6,323,979.49	3,831,803.	2,038,405.	CAP PRJ
ALCOHOL & DRUG ABUSE SER ADMIN	444	6,044,678.14	7,036,709.84	6,803,751.	8,013,061.	
TOTAL HEALTH		52,808,807.11	61,033,524.11	59,627,903.	63,728,185.	
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	36,696.45	40,960.00	30,848.	30,848.	
AB-8 HEALTH PROGRAM	460	23,316,971.00	24,547,157.00	24,577,705.	25,694,934.	
COUNTY MEDICAL SERVICE PLAN	465	22,826,383.00	23,535,510.00	22,778,135.	33,129,875.	
HIGHLAND GENERAL HOSPITAL	470	400,000.00	260,022.11	27,500.	0.	CAP PRJ
FAIRMONT HOSPITAL	471	30,979.00	210,320.43	0.	0.	CAP PRJ
TOTAL HOSPITAL CARE		46,611,029.45	48,593,969.54	47,414,188.	58,855,657.	
TOTAL HEALTH AND SANITATION		99,419,836.56	109,627,493.65	107,042,091.	122,583,842.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
ROAD AND BRIDGE MAINTENANCE	509	21,957,782.89	21,550,019.48	17,396,350.	20,441,400.	ROAD
TRANSPORTATION MEASURE B	512	701,170.44	736,469.49	700,000.	790,000.	ROAD
CALTRANS CONTRACTS	513	.00	960,403.69	4,545,000.	6,355,017.	ROAD
GARAGE OPERATIONS - ROAD	515	.00	.00	0.	1,055,129.	ROAD
TOTAL PUBLIC WAYS		22,658,953.33	23,246,892.66	22,641,350.	28,641,546.	

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BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WAYS AND FACILITIES (CONTINUED)						
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	354,276.66	255,681.74	800,000.	885,000.	
TOTAL TRANSPORTATION SYSTEMS		354,276.66	255,681.74	800,000.	885,000.	
PARKING FACILITIES						
PARKING FACILITIES	519	696,411.45	791,790.36	801,679.	768,980.	
TOTAL PARKING FACILITIES		696,411.45	791,790.36	801,679.	768,980.	
TOTAL PUBLIC WAYS AND FACILITIES		23,709,641.44	24,294,364.76	24,243,029.	30,295,526.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	119,895.48	86,701.50	109,000.	75,160.	
TOTAL RECREATION FACILITIES		119,895.48	86,701.50	109,000.	75,160.	
TOTAL RECREATION AND CULTURAL SERVICES		119,895.48	86,701.50	109,000.	75,160.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	9,750,247.16	11,342,347.68	9,894,421.	11,179,431.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	27,714.82	15,435.00	15,770.	27,862.	LIBRARY
LIBRARY SPECIAL PROJECTS	782	.00	.00	432,121.	0.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	197,885.91	258,863.68	231,807.	254,830.	LIB STZ
TOTAL LIBRARY SERVICES		9,975,847.89	11,616,646.36	10,574,119.	11,462,123.	
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	424.93	22.83	0.	0.	
TOTAL AGRICULTURAL EDUCATION		424.93	22.83	0.	0.	

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COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EDUCATION (CONTINUED)						
TOTAL EDUCATION		9,976,272.82	11,616,669.19	10,574,119.	11,462,123.	
GRAND TOTAL REVENUE		742,517,428.74	807,657,005.08	771,973,870.	910,891,781.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY FUNDS	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT RATE	VOTER APPROVED DEBT AMOUNT	TOTAL SECURED	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT RATE	VOTER APPROVED DEBT AMOUNT	TOTAL UNSECURED
GENERAL FUND	169,400,000			169,400,000	16,900,000			16,900,000
STRUCTURAL FIRE FUND	251,487			251,487	24,897			24,897
LIBRARY FUND	4,500,123			4,500,123	445,501			445,501
LIBRARY SPECIAL TAXING ZONE	107,730			107,730	10,665			10,665
TOTAL	174,259,340			174,259,340	17,381,063			17,381,063

COUNTYWIDE TAX BASE

	SECURED ROLL			UNSECURED ROLL	TOTAL SECURED AND UNSECURED
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED		
LAND	20,760,069,066	263,056,151	21,023,125,217	162,266,266	21,185,391,483
IMPROVEMENTS	31,595,353,524	2,244,816,046	33,840,169,570	1,916,220,826	35,756,390,396
PERSONAL PROPERTY	794,659,495	356,064,033	1,150,723,528	2,855,938,006	4,006,661,534
TOTAL ASSESSED VALUATION	53,150,082,085	2,863,936,230	56,014,018,315	4,934,425,098	60,948,443,413
LESS EXEMPTIONS:					
HOMEOWNERS	1,559,485,424	0	1,559,485,424	635,100	1,560,120,524
OTHER	1,315,123,566	158,890	1,315,282,456	28,349,385	1,343,631,841
TOTAL ASSESSED VALUATION	50,275,473,095	2,863,777,340	53,139,250,435	4,905,440,613	58,044,691,048
LESS ALLOWANCE FOR:					
DELINQUENCIES	1,860,192,505	8,591,332	1,868,783,837	343,380,843	2,212,164,680
REDEVELOPMENT INCREMENTS	2,628,719,569	0	2,628,719,569	507,789,332	3,136,508,901
ADJUSTED VALUATION FOR ESTIMATED TAX REVENUE COMPUTATION	45,786,561,021	2,855,186,008	48,641,747,029	4,054,270,438	52,696,017,467

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY GENERAL CLASSIFICATION:					
SALARIES AND EMPLOYEE BENEFITS	239,865,210.80	261,496,650.52	254,744,143.	287,578,190.	
SERVICES AND SUPPLIES	173,915,220.39	186,519,924.62	203,186,884.	231,866,713.	
OTHER CHARGES	271,011,347.51	304,859,649.43	292,766,708.	335,672,652.	
FIXED ASSETS	28,419,676.85	72,190,437.98	139,094,315.	117,220,003.	
INTRA FUND TRANSFERS	(23,130,113.25)	(25,840,208.30)	(25,785,290.)	(26,950,424.)	
OTHER FINANCING USES	33,072,986.00	41,026,299.37	35,634,967.	43,633,688.	
TOTAL OF SPECIFIC FINANCING USES	723,154,328.30	840,252,753.62	899,641,727.	989,020,822.	
APPROPRIATIONS FOR CONTINGENCIES	.00	.00	10,000,000.	21,958,846.	
GENERAL RESERVES AND DESIGNATIONS	.00	.00	260,000.	17,084,596.	
TOTAL FINANCING REQUIREMENTS	723,154,328.30	840,252,753.62	909,901,727.	1,028,064,264.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUNCTION:					
TOTAL GENERAL GOVERNMENT	54,851,829.27	58,611,032.10	68,732,402.	92,051,703.	
TOTAL PUBLIC PROTECTION	195,686,323.31	251,204,273.99	282,586,071.	264,824,075.	
TOTAL PUBLIC ASSISTANCE	298,431,982.89	335,264,309.18	328,886,258.	376,121,439.	
TOTAL HEALTH AND SANITATION	140,935,303.79	161,582,999.37	175,801,705.	201,806,606.	
TOTAL PUBLIC WAYS AND FACILITIES	20,097,431.18	22,281,136.14	30,020,333.	38,823,578.	
TOTAL RECREATION AND CULTURAL SERVICES	306,625.67	360,199.70	329,591.	307,268.	
TOTAL EDUCATION	12,844,832.19	10,948,803.14	13,285,367.	15,086,153.	
TOTAL SPECIFIC FINANCING USES/FUNCTION	723,154,328.30	840,252,753.62	899,641,727.	989,020,822.	
TOTAL APPROPRIATIONS FOR CONTINGENCIES	.00	.00	10,000,000.	21,958,846.	
TOTAL RESERVES AND DESIGNATIONS	.00	.00	260,000.	17,084,596.	
TOTAL FINANCING REQUIREMENTS	723,154,328.30	840,252,753.62	909,901,727.	1,028,064,264.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUND:					
GENERAL FUND	677,954,275.23	751,246,511.15	751,676,957.	886,765,093.	
CAPITAL PROJECTS FUND	11,866,899.98	55,482,086.87	114,496,597.	86,762,967.	CAP PRJ
FISH AND GAME FUND	5,851.61	5,478.94	14,161.	23,790.	F AND G
STRUCTURAL FIRE FUND	1,282,693.27	1,248,053.43	1,542,336.	1,756,276.	ST FIRE
ROAD FUND	19,138,558.43	21,381,972.89	28,850,529.	37,573,998.	ROAD
REVENUE SHARING FUND	.00	.00	0.	0.	REV SHR
LIBRARY FUND	12,471,301.76	10,518,961.29	12,622,569.	14,340,825.	LIBRARY
LIBRARY SPECIAL TAXING ZONE FUND	163,960.21	203,903.34	440,497.	518,481.	LIB STZ
ACCUMULATIVE CAPITAL OUTLAY FUND	270,787.81	165,785.71	258,081.	322,834.	ACO
TOTAL FINANCING REQUIREMENTS	723,154,328.30	840,252,753.62	909,901,727.	1,028,064,264.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8

DESCRIPTION	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL OF SPECIFIC FINANCING USES		723,154,328.30	840,252,753.62	899,641,727.	989,020,822.	
CONTINGENCIES, RESERVES & DESIGNATIONS						
APPROP FOR CONTINGENCIES	902	.00	.00	10,000,000.	21,958,846.	
TOTAL CONTINGENCIES		.00	.00	10,000,000.	21,958,846.	
TOTAL FINANCING USES		723,154,328.30	840,252,753.62	909,641,727.	1,010,979,668.	
GEN RESERVES & DESIGNATIONS	903	.00	.00	0.	100,000.	
GEN RESERVES & DESIGNATIONS	903	.00	.00	0.	16,714,596.	CAP PRJ
GEN RESERVES & DESIGNATIONS	903	.00	.00	260,000.	270,000.	ROAD
TOTAL RESERVES AND DESIGNATIONS		.00	.00	260,000.	17,084,596.	
TOTAL FINANCING REQUIREMENTS		723,154,328.30	840,252,753.62	909,901,727.	1,028,064,264.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
BOARD OF SUPERVISORS	101	1,273,202.40	1,405,930.61	1,589,731.	1,623,881.	
CLERK OF BOARD OF SUPERVISORS	103	475,620.99	529,162.07	532,624.	527,612.	
COUNTY ADMINISTRATOR	104	2,051,020.33	2,100,217.93	2,194,164.	1,936,705.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		3,799,843.72	4,035,310.61	4,316,519.	4,088,198.	
FINANCE						
AUDITOR-CONTROLLER	110	4,230,159.99	4,363,978.28	4,465,426.	4,641,003.	
ASSESSOR	111	8,767,637.15	8,743,301.78	9,003,314.	8,946,181.	
TREASURER-TAX COLLECTOR	114	3,783,198.38	3,707,033.42	3,872,721.	3,767,927.	
RETIREMENT	115	509,092.50	519,310.30	640,766.	697,292.	
PURCHASING AGENT	117	2,127,108.69	2,473,878.38	2,345,835.	2,477,491.	
CENTRAL COLLECTIONS	120	1,312,297.45	1,302,516.75	1,466,056.	1,368,530.	
PROPERTY AND SALVAGE	121	261,729.86	237,086.61	363,884.	316,966.	
TOTAL FINANCE		20,991,224.02	21,347,105.52	22,158,002.	22,215,390.	
COUNSEL						
COUNTY COUNSEL	125	2,168,204.36	2,369,014.08	2,185,059.	2,529,045.	
TOTAL COUNSEL		2,168,204.36	2,369,014.08	2,185,059.	2,529,045.	
PERSONNEL						
PERSONNEL	131	1,909,018.30	1,896,143.41	1,957,501.	3,196,424.	
TOTAL PERSONNEL		1,909,018.30	1,896,143.41	1,957,501.	3,196,424.	
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	1,389,384.55	1,631,999.47	1,567,238.	920,551.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
PLANT MANAGEMENT	147	1,210,065.00	750,000.00	750,000.	750,000.	
GENERAL SERVICES AGENCY ADMIN	148	1,013,751.23	1,171,007.02	1,197,065.	1,240,962.	
TOTAL PROPERTY MANAGEMENT		3,613,200.78	3,553,006.49	3,514,303.	2,911,513.	
PLANT ACQUISITION						
PLANT ACQUISITION	146	9,243,778.85	13,428,006.10	21,386,485.	42,756,288.	
PLANT ACQUISITION	146	270,787.81	165,785.71	258,081.	322,834.	ACO
TOTAL PLANT ACQUISITION		9,514,566.66	13,593,791.81	21,644,566.	43,079,122.	
ELECTIONS						
REGISTRAR OF VOTERS	155	2,968,578.63	2,818,976.25	2,780,291.	3,136,132.	
TOTAL ELECTIONS		2,968,578.63	2,818,976.25	2,780,291.	3,136,132.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	999,697.15	928,229.52	905,579.	1,056,803.	
TOTAL COMMUNICATIONS		999,697.15	928,229.52	905,579.	1,056,803.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	223,397.54	263,940.39	274,450.	270,631.	
TOTAL PROMOTION		223,397.54	263,940.39	274,450.	270,631.	
OTHER GENERAL						
OTHER INSURANCE & SURETY BONDS	174	4,938,928.00	3,023,873.00	3,023,873.	3,031,667.	
UNEMPLOYMENT/DISABILITY INS	175	678,269.42	677,787.09	689,263.	514,445.	
UNALLOCATED BUILDING COSTS	197	262,674.67	226,928.81	307,649.	290,859.	
MISCELLANEOUS EXPENSE	199	2,784,226.02	3,876,925.12	4,975,347.	5,731,474.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
TOTAL OTHER GENERAL		8,664,098.11	7,805,514.02	8,996,132.	9,568,445.	
TOTAL GENERAL GOVERNMENT		54,851,829.27	58,611,032.10	68,732,402.	92,051,703.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	11,051,686.84	11,426,254.78	10,597,266.	12,660,174.	
COUNTY CLERK	202	5,353,063.94	6,143,540.59	5,804,356.	6,960,921.	
CORPUS	203	1,348,257.61	1,062,923.40	1,264,474.	1,133,032.	
DISTRICT ATTORNEY	205	16,756,276.37	18,057,470.50	16,884,859.	19,703,326.	
URBAN NARCOTICS TASK FORCE	206	2,872,063.73	3,242,454.16	3,083,201.	0.	
PUBLIC DEFENDER	207	15,522,898.53	16,586,850.27	15,748,962.	18,081,789.	
GRAND JURY	209	300,026.29	267,321.76	273,889.	273,094.	
ALAMEDA MUNICIPAL COURT	210	1,026,922.11	1,135,305.58	1,074,077.	1,252,001.	
BERKELEY-ALBANY MUNI COURT	211	2,365,099.41	2,352,771.01	2,430,062.	2,729,459.	
FREMONT-NEWARK-UNION CITY M C	212	3,083,499.26	3,298,626.06	3,376,311.	3,867,986.	
LIVERMORE-PLSNTON MUNI COURT	213	2,033,695.59	2,553,145.44	2,152,335.	2,485,837.	
OAKLAND-PIEDMONT MUNI COURT	214	8,582,775.55	8,418,153.46	9,101,204.	10,886,513.	
SAN LEANDRO-HAYWARD MUNI COURT	216	4,056,600.79	4,128,156.25	4,102,573.	4,811,985.	
OFFICE OF COURT SERVICES	218	294,214.54	581,122.54	354,933.	587,037.	
TOTAL JUDICIAL		74,647,080.56	79,254,095.80	76,248,502.	85,433,154.	
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	4,747,242.79	7,558,981.16	5,802,283.	3,996,358.	
SHERIFF-COUNTYWIDE SERVICES	221	6,510,704.51	4,118,646.65	4,446,278.	4,578,524.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
SHERIFF-UNINCORP SERVICES	222	8,085,190.09	8,534,799.16	7,828,271.	7,388,242.	
SHERIFF-DUBLIN SERVICES	223	1,548,657.37	1,629,599.50	1,630,602.	1,803,955.	
SHERIFF-CIVIL DIVISION	225	8,467,816.77	9,082,088.55	8,204,423.	3,821,287.	
SHERIFF-CAL I.D.	226	58,114.90	274,491.94	1,101,539.	2,780,036.	
CONSOL CRIMINAL RECORDS UNIT	227	17,366.80	2,307,164.32	2,428,262.	2,477,438.	
SHERIFF - BAILIFFS	228	.00	.00	0.	5,498,450.	
TOTAL POLICE PROTECTION		29,435,093.23	33,505,771.28	31,441,658.	32,344,290.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	11,440,051.46	53,897,513.47	92,298,463.	44,460,557.	CAP PRJ
SHERIFF-MEDICAL SECURITY	235	1,092,357.14	1,081,558.10	1,089,000.	1,085,618.	
SANTA RITA REHAB CENTER	236	16,670,643.75	17,697,859.91	16,959,920.	32,392,216.	
WORK FURLOUGH	237	1,915,475.08	2,073,399.05	1,959,310.	2,345,405.	
NORTH COUNTY JAIL	238	11,514,495.88	12,301,725.65	11,390,403.	11,392,140.	
DETENTION & CORRECTIONS ADMIN	239	.00	.00	0.	382,052.	
PROBATION OFFICER	240	3,510,422.58	3,285,701.47	3,385,756.	3,593,204.	
JUVENILE HALL	242	8,311,840.96	9,074,108.22	8,346,151.	9,574,462.	
ADULT PROBATION DIVISION	243	8,953,146.76	9,860,804.03	10,145,648.	11,134,379.	
BOYS' CAMP	245	1,756,852.25	1,849,767.00	1,857,809.	2,032,144.	
LOS CERROS	246	1,726,993.22	1,819,331.90	1,824,462.	2,325,092.	
JUVENILE PROBATION DIVISION	248	6,849,402.32	7,509,811.28	7,543,450.	7,652,802.	
DIRECTOR JUV INSTITUTIONS DIV	249	223,320.29	256,783.82	259,368.	248,959.	
STC - TRAINING	250	218,655.23	172,324.45	226,500.	256,000.	
DE-INSTITUT STAT OFFENDERS	257	1,668,362.03	1,677,531.24	1,702,921.	1,824,409.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
TOTAL DETENTION AND CORRECTION		75,852,018.95	122,558,219.59	158,989,161.	130,699,439.	
PROTECTIVE INSPECTION						
AGRICULTURAL COMMISSIONER	265	1,493,657.25	1,424,749.15	1,607,979.	1,626,572.	
BUILDING INSPECTION	266	1,066,677.73	1,163,650.25	1,345,344.	1,251,113.	
SEALER OF WEIGHTS & MEASURES	267	698,308.85	628,512.11	707,942.	682,242.	
TOTAL PROTECTIVE INSPECTION		3,258,643.83	3,216,911.51	3,661,265.	3,559,927.	
OTHER PROTECTION						
PUBLIC PROTECTION SERVICES	260	1,235,648.73	1,259,885.00	1,335,164.	1,305,965.	
EMERGENCY SERVICES	270	647,755.68	537,318.25	677,315.	688,165.	
CORONER-PUBLIC ADMINISTRATOR	271	2,226,221.52	2,460,496.94	2,441,032.	1,866,018.	
COMMUNITY DVLPMT - TITLE I	272	2,200,740.27	2,720,133.54	2,651,062.	3,178,050.	
PLANNING COMMISSION	273	1,199,790.79	1,333,022.85	1,354,556.	1,545,174.	
LOCAL AGENCY FORMATION COMM	274	104,696.33	133,513.32	112,223.	141,736.	
RECORDER	275	3,060,138.98	2,449,053.38	1,632,888.	1,745,856.	
FIELD SERVICES	280	1,282,693.27	1,248,053.43	1,542,336.	1,756,276.	ST FIRE
ANIMAL CONTROL	282	529,949.56	522,320.16	484,748.	536,235.	
ANIMAL CONTROL	282	5,851.61	5,478.94	14,161.	23,790.	F AND G
TOTAL OTHER PROTECTION		12,493,486.74	12,669,275.81	12,245,485.	12,787,265.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
TOTAL PUBLIC PROTECTION		195,686,323.31	251,204,273.99	282,586,071.	264,824,075.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOCIAL SERVICES AGENCY	349	476,248.97	559,815.38	538,325.	552,311.	
ECONOMIC BENEFITS	350	20,104,786.34	20,344,377.13	19,701,129.	23,570,895.	
HUMAN SERVICES	351	15,321,651.25	17,685,423.19	16,994,232.	21,223,932.	
MANAGEMENT SERVICES	352	10,757,808.34	13,005,081.87	12,923,189.	13,659,396.	
SNEDIGAR COTTAGE	353	1,427,634.31	.1,421,245.53	1,409,117.	1,293,070.	
FINANCIAL SERVICES	354	1,867,890.06	1,892,038.06	1,857,046.	1,840,792.	
PUBLIC GUARDIAN - CONSERVATOR	357	.00	771.28	0.	853,478.	
FAMILY SUPPORT	358	7,725,482.30	8,510,278.49	8,460,102.	9,147,470.	
DEPARTMENT ON AGING	359	4,131,792.66	4,226,717.37	4,172,279.	4,340,091.	
COMMUNITY SERVICES	370	1,628,588.00	1,670,950.00	1,670,948.	1,787,515.	
TOTAL ADMINISTRATION		63,441,882.23	69,316,698.30	67,726,367.	78,268,950.	
AID PROGRAMS						
MAINT OF EFFORT - SUPP AID	361	139,592.00	139,592.00	139,592.	139,592.	
AGED BLIND DISAB-EMER PAY	363	(3,878.22)	(1,578.30)	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	33,441.28	41,300.00	36,896.	39,096.	
CHILDREN'S AID	366	183,943,873.71	202,249,723.46	196,695,140.	220,119,239.	
CHILDREN'S AID - BHI	367	28,735,146.07	33,110,507.69	32,772,944.	37,804,412.	
CHILDREN'S AID - SED	368	674,322.00	1,276,528.00	1,553,478.	2,056,932.	
INDIGENT AID	380	15,013,682.94	20,405,969.71	17,284,376.	26,046,547.	
REFUGEE AID	382	1,790,883.76	1,281,717.53	1,986,017.	1,352,482.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
TOTAL AID PROGRAMS		230,327,063.54	258,503,760.09	250,468,443.	287,558,300.	
CARE OF COURT WARDS						
CARE OF JUVENILE COURT WARDS	390	374,811.97	332,518.85	325,000.	350,000.	
TOTAL CARE OF COURT WARDS		374,811.97	332,518.85	325,000.	350,000.	
OTHER PUBLIC ASSISTANCE						
EMPLOYMENT PROGRAMS	355	1,313,057.46	1,281,202.42	1,646,531.	1,029,677.	
GAIN PROGRAM	356	453,044.81	3,149,230.98	6,579,519.	6,265,484.	
SPECIAL EMPLOYMENT PROJECTS	392	976,919.78	961,573.90	732,922.	643,000.	
SPECIAL WELFARE PROGRAMS	395	1,545,203.10	1,719,324.64	1,407,476.	2,006,028.	
TOTAL OTHER PUBLIC ASSISTANCE		4,288,225.15	7,111,331.94	10,366,448.	9,944,189.	
TOTAL PUBLIC ASSISTANCE		298,431,982.89	335,264,309.18	328,886,258.	376,121,439.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	1,055,549.09	1,896,617.28	1,243,600.	2,474,549.	
COMMUNITY HEALTH SVC ADMIN	405	2,373,950.82	1,979,324.97	2,037,620.	2,300,143.	
COMMUNITY HEALTH DISTRICT SVCS	410	8,740,901.75	10,239,254.51	9,650,745.	11,667,155.	
COMMUNITY HEALTH DISTRICT SVCS	410	9,375.34	74,550.97	74,625.	74.	CAP PRJ
COMMUNITY HEALTH PROM & PROT	413	8,855,550.52	11,439,097.06	11,717,245.	14,066,093.	
PUBLIC HEALTH CONTRACTS	417	2,314,460.00	4,610,038.66	2,881,996.	5,808,909.	
EMS - GENERAL FD OPERATIONS	426	.00	74,958.00	0.	2,000,000.	
ENVIRONMENTAL HEALTH SERVICES	430	3,339,708.24	3,755,103.11	4,111,434.	4,847,036.	
MENTAL HEALTH SERVICES	440	39,288,297.14	42,705,376.81	44,062,376.	46,893,565.	

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COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HEALTH AND SANITATION (CONTINUED)						
MENTAL HEALTH SERVICES	440	151,067.29	833,148.16	20,936,454.	24,633,887.	CAP PRJ
MENTAL HEALTH CONTRACTS	443	779,856.00	818,773.00	819,135.	875,759.	
ALCOHOL & DRUG ABUSE SER ADMIN	444	1,136,286.53	1,305,729.62	1,225,241.	1,504,601.	
ALCOHOLISM PROGRAM	445	3,028,022.24	3,806,214.15	3,464,021.	4,101,148.	
DRUG ABUSE PROGRAM	446	3,896,962.99	4,176,600.71	4,196,721.	4,818,939.	
ALCOHOL & DRUG CONTRACTS	447	909,516.00	945,896.00	945,896.	983,642.	
TOTAL HEALTH		75,879,503.95	88,660,683.01	107,367,109.	126,975,500.	
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	9,629,661.93	3,145,651.95	2,352,986.	2,507,954.	
ADULT DETENTION MED SERVICES	455	.00	5,519,912.09	5,540,734.	7,264,377.	
COUNTY MEDICAL SERVICE PLAN	465	23,688,189.02	23,582,159.68	23,765,042.	22,970,808.	
HIGHLAND GENERAL HOSPITAL	470	266,405.89	676,874.27	1,156,076.	712,554.	CAP PRJ
FAIRMONT HOSPITAL	471	.00	.00	30,979.	241,299.	CAP PRJ
MEDICAL CARE FINANCING	476	31,471,543.00	39,997,718.37	35,588,779.	41,134,114.	
TOTAL HOSPITAL CARE		65,055,799.84	72,922,316.36	68,434,596.	74,831,106.	
TOTAL HEALTH AND SANITATION		140,935,303.79	161,582,999.37	175,801,705.	201,806,606.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
ROAD AND BRIDGE MAINTENANCE	509	19,048,541.42	19,109,194.32	22,734,376.	29,068,604.	ROAD
TRANSPORTATION MEASURE B	512	75,000.00	766,108.06	1,326,170.	1,386,532.	ROAD
CALTRANS CONTRACTS	513	15,017.01	1,486,644.72	4,529,983.	5,813,759.	ROAD
GARAGE OPERATIONS - ROAD	515	.00	20,025.79	0.	1,035,103.	ROAD

STATE CONTROLLER
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STATE OF CALIFORNIA
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COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WAYS AND FACILITIES (CONTINUED)						
TOTAL PUBLIC WAYS		19,138,558.43	21,381,972.89	28,590,529.	37,303,998.	
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	354,276.66	258,364.61	800,000.	885,000.	
TOTAL TRANSPORTATION SYSTEMS		354,276.66	258,364.61	800,000.	885,000.	
PARKING FACILITIES						
PARKING FACILITIES	519	604,596.09	640,798.64	629,804.	634,580.	
TOTAL PARKING FACILITIES		604,596.09	640,798.64	629,804.	634,580.	
TOTAL PUBLIC WAYS AND FACILITIES		20,097,431.18	22,281,136.14	30,020,333.	38,823,578.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	306,625.67	360,199.70	329,591.	307,268.	
TOTAL RECREATION FACILITIES		306,625.67	360,199.70	329,591.	307,268.	
TOTAL RECREATION AND CULTURAL SERVICES		306,625.67	360,199.70	329,591.	307,268.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	8,972,620.92	10,477,463.39	12,156,813.	14,310,049.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	36,191.14	24,547.89	25,797.	30,776.	LIBRARY
LIBRARY SPECIAL PROJECTS	782	3,462,489.70	16,950.01	439,959.	0.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	163,960.21	203,903.34	440,497.	518,481.	LIB STZ
TOTAL LIBRARY SERVICES		12,635,261.97	10,722,864.63	13,063,066.	14,859,306.	

STATE CONTROLLER
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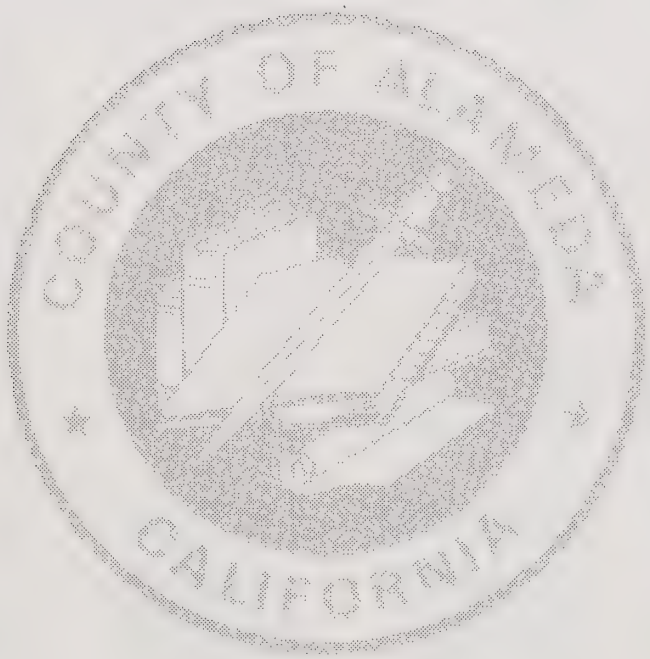
COUNTY BUDGET FORM
SCHEDULE 8A

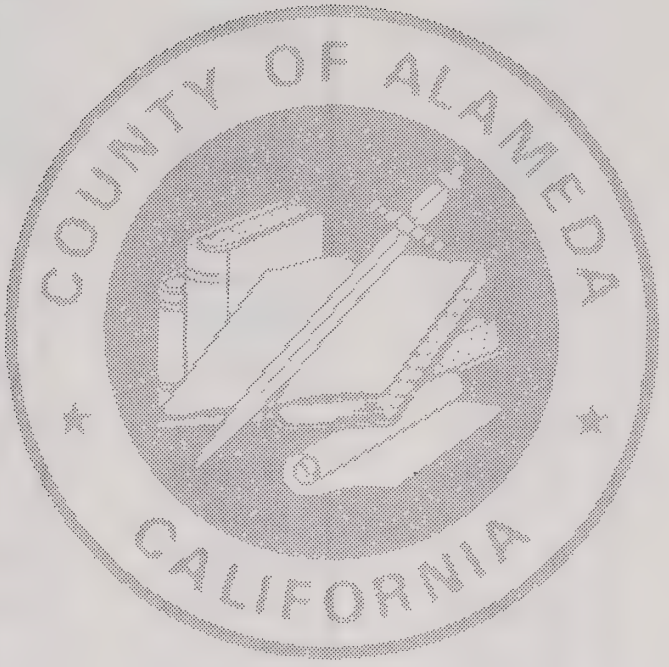
BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EDUCATION (CONTINUED)						
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	209,570.22	225,938.51	222,301.	226,847.	
TOTAL AGRICULTURAL EDUCATION		209,570.22	225,938.51	222,301.	226,847.	
TOTAL EDUCATION		12,844,832.19	10,948,803.14	13,285,367.	15,086,153.	
TOTAL OF SPECIFIC FINANCING USES		723,154,328.30	840,252,753.62	899,641,727.	989,020,822.	


COUNTY OF ALAMEDA
CALIFORNIA

GENERAL GOVERNMENT

Legislative and Administrative
Finance
Personnel
Counsel
Property Management

Plant Acquisitions
Elections
Communications
Promotion
Other General


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE BOARD OF SUPERVISORS 101
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	420,143.70	491,977.95	516,491.	492,655.	
CNTY CONTRIB TO EMP RETIRE 1	1211	23,398.21	21,003.20	28,319.	22,253.	
CNTY CONTRIB TO EMP RETIRE 2	1221	11,809.31	14,939.36	18,707.	16,131.	
CNTY CONTRIB TO FICA	1311	28,589.28	31,551.12	37,892.	36,102.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,176.43	24,777.77	24,311.	22,948.	
CNTY CONTRIB TO EMP DENTAL INS	1421	4,407.82	4,886.70	5,429.	4,738.	
OTHER EMPLOYEE BENEFITS	1511	8,967.82	9,512.66	18,000.	16,250.	
COMPENSATION INSURANCE	1611	2,654.32	4,674.82	4,422.	6,741.	
CNTY CONTRIB TO SDI	1711	872.42	800.46	1,281.	769.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		522,019.31	604,124.04	654,852.	618,587.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	26,310.68	28,125.22	15,001.	17,501.	
REPROGRAPHIC SERVICES	3112	3,532.15	1,075.88	3,050.	3,691.	
MAINT-EQUIPMENT	3231	2,220.75	2,809.06	1,000.	1,000.	
COMMUNICATIONS	3291	46,468.94	46,991.71	52,206.	47,816.	
MEMBERSHIPS AND DUES	3331	285.00	678.00	270.	270.	
TRANSPORTATION	3351	16,852.08	19,665.56	18,300.	18,300.	
TRANSPORTATION - MOTOR VEHICLE	3354	15,904.43	12,464.99	13,220.	13,401.	
TRAVEL	3361	3,389.00	3,904.78	4,750.	4,750.	
TRAINING	3362	3,525.00	815.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	46,219.05	10,062.97	33,581.	8,581.	
PROFESSIONAL & SPECIALIZED SER	3411	472,009.02	523,255.81	667,930.	756,416.	
DATA PROCESSING SERVICES	3431	1,727.41	1,183.57	1,481.	1,506.	

STATE CONTROLLER
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STATE OF CALIFORNIA
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UNIT TITLE BOARD OF SUPERVISORS 101
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	4,217.88	4,763.25	4,495.	4,495.	
BMD SPACE RENTAL	3575	95,047.72	112,633.44	112,095.	120,067.	
BMD MAJOR MAINTENANCE	3576	1,391.04	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		739,100.15	768,429.24	927,379.	997,794.	
FIXED ASSETS						
EQUIPMENT	5311	9,491.45	31,911.72	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	2,591.49	1,465.61	7,500.	7,500.	
TOTAL FIXED ASSETS		12,082.94	33,377.33	7,500.	7,500.	
TOTAL BOARD OF SUPERVISORS 101		1,273,202.40	1,405,930.61	1,589,731.	1,623,881.	

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STATE OF CALIFORNIA
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UNIT TITLE CLERK OF BOARD OF SPVSRS 103
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	312,400.38	353,898.44	339,732.	343,679.	
OVERTIME	1015	.00	.00	811.	811.	
CNTY CONTRIB TO EMP RETIRE 1	1211	24,440.12	26,349.62	16,417.	19,015.	
CNTY CONTRIB TO EMP RETIRE 2	1221	3,683.54	3,824.13	10,845.	5,052.	
CNTY CONTRIB TO FICA	1311	14,897.83	17,081.67	21,259.	21,992.	
CNTY CONTRIB TO EMP HEALTH INS	1411	19,267.92	21,951.91	24,748.	26,281.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,385.29	3,939.16	4,300.	4,618.	
OTHER EMPLOYEE BENEFITS	1511	5,412.15	5,173.39	4,800.	5,000.	
COMPENSATION INSURANCE	1611	1,007.73	1,909.33	1,454.	2,129.	
CNTY CONTRIB TO SDI	1711	1,396.65	1,194.05	1,329.	1,001.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		385,891.61	435,321.70	425,695.	429,578.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	9,767.47	10,278.03	13,850.	14,350.	
REPROGRAPHIC SERVICES	3112	13,536.72	14,237.14	11,320.	11,599.	
MAINT-EQUIPMENT	3231	7,637.67	8,011.64	6,000.	7,351.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,196.38	459.34	1,691.	450.	
COMMUNICATIONS	3291	7,572.29	7,629.75	7,865.	7,965.	
MEMBERSHIPS AND DUES	3331	.00	220.00	250.	250.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,539.36	3,225.34	2,818.	2,857.	
TRAVEL	3361	1,151.10	1,280.06	2,000.	2,000.	
TRAINING	3362	.00	.00	350.	350.	
PUBLICATIONS AND LEGAL NOTICES	3371	9,353.16	11,897.18	15,000.	13,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	798.55	947.00	651.	1,200.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE CLERK OF BOARD OF SPVSRS 103
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	50.00	54.73	300.	0.	
COUNTY MICROFILM SERVICES	3421	2,021.38	2,652.63	6,957.	6,893.	
DATA PROCESSING SERVICES	3431	3,538.55	8,410.84	3,145.	4,050.	
RENTS & LEASES-EQUIPMENT	3551	2,747.81	3,209.71	3,400.	3,300.	
BMD SPACE RENTAL	3575	18,599.71	21,326.98	20,332.	21,919.	
BMD MAJOR MAINTENANCE	3576	518.23	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		81,028.38	93,840.37	95,929.	98,034.	
FIXED ASSETS						
EQUIPMENT	5311	8,701.00	.00	11,000.	0.	
TOTAL FIXED ASSETS		8,701.00	.00	11,000.	0.	
TOTAL CLERK OF BOARD OF SPVSRS 103		475,620.99	529,162.07	532,624.	527,612.	

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STATE OF CALIFORNIA
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UNIT TITLE COUNTY ADMINISTRATOR 104
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,467,185.00	1,584,847.75	1,540,576.	1,326,136.	
OVERTIME	1015	546.00	786.50	4,614.	4,614.	
CNTY CONTRIB TO EMP RETIRE 1	1211	100,194.30	102,798.21	91,742.	72,812.	
CNTY CONTRIB TO EMP RETIRE 2	1221	34,389.21	35,362.65	60,605.	33,486.	
CNTY CONTRIB TO FICA	1311	88,424.40	95,913.51	95,491.	78,980.	
CNTY CONTRIB TO EMP HEALTH INS	1411	68,612.19	75,472.46	77,120.	74,309.	
CNTY CONTRIB TO EMP DENTAL INS	1421	12,988.15	14,307.14	13,398.	14,376.	
OTHER EMPLOYEE BENEFITS	1511	35,059.94	33,763.34	40,800.	35,000.	
COMPENSATION INSURANCE	1611	9,503.26	15,032.87	15,958.	18,326.	
CNTY CONTRIB TO SDI	1711	4,343.57	3,381.58	4,241.	2,538.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,821,246.02	1,961,666.01	1,944,545.	1,660,577.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	23,709.62	4,261.77	24,900.	26,900.	
REPROGRAPHIC SERVICES	3112	1,771.78	1,048.45	12,940.	11,356.	
MAINT-EQUIPMENT	3231	3,485.70	2,564.86	9,500.	9,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	330.79	244.10	334.	86.	
COMMUNICATIONS	3291	32,758.79	28,328.98	34,690.	35,134.	
MEMBERSHIPS AND DUES	3331	420.00	75.00	1,000.	1,000.	
TRANSPORTATION	3351	1,910.58	1,744.99	2,400.	2,400.	
TRANSPORTATION - MOTOR VEHICLE	3354	8,110.31	4,840.15	8,125.	8,237.	
TRAVEL	3361	6,589.28	4,974.43	8,400.	9,020.	
TRAINING	3362	2,834.68	2,160.84	5,850.	5,850.	
SPECIAL DEPARTMENTAL EXPENSE	3391	668.87	868.00	0.	2,580.	

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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE COUNTY ADMINISTRATOR 104
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	30.00	30.62	29,200.	26,620.	
ADMIN & FINANCIAL SERVICES	3413	910.00	510.00	250.	250.	
DATA PROCESSING SERVICES	3431	138,548.27	76,890.81	97,448.	124,478.	
RENTS & LEASES-EQUIPMENT	3551	418.96	636.15	2,000.	2,000.	
BMD SPACE RENTAL	3575	64,516.68	67,370.40	67,932.	68,502.	
BMD MAJOR MAINTENANCE	3576	1,626.49	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		288,640.80	196,549.55	304,969.	333,913.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(58,866.49)	(57,997.63)	(55,350.)	(57,785.)	
TOTAL INTRA FUND TRANSFERS		(58,866.49)	(57,997.63)	(55,350.)	(57,785.)	
TOTAL COUNTY ADMINISTRATOR 104		2,051,020.33	2,100,217.93	2,194,164.	1,936,705.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE AUDITOR-CONTROLLER 110
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,099,291.87	2,397,470.64	2,440,016.	2,627,674.	
OVERTIME	1015	269.15	22,226.32	1,018.	1,018.	
CNTY CONTRIB TO EMP RETIRE 1	1211	155,704.76	153,283.22	144,887.	116,001.	
CNTY CONTRIB TO EMP RETIRE 2	1221	37,806.31	57,061.04	95,712.	88,041.	
CNTY CONTRIB TO FICA	1311	143,497.64	168,562.78	185,524.	184,714.	
CNTY CONTRIB TO EMP HEALTH INS	1411	133,455.97	156,805.01	177,072.	192,655.	
CNTY CONTRIB TO EMP DENTAL INS	1421	24,555.03	29,774.11	30,763.	35,353.	
OTHER EMPLOYEE BENEFITS	1511	35,788.44	38,873.24	40,800.	42,500.	
COMPENSATION INSURANCE	1611	12,464.36	21,754.02	22,693.	32,979.	
CNTY CONTRIB TO SDI	1711	8,893.96	8,128.62	10,322.	7,505.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,651,727.49	3,053,939.00	3,148,807.	3,328,440.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	116,030.61	111,156.24	115,000.	115,000.	
REPROGRAPHIC SERVICES	3112	23,845.90	12,214.99	32,875.	28,852.	
MAINT-EQUIPMENT	3231	17,801.41	36,566.26	21,000.	21,000.	
COMMUNICATIONS	3291	29,283.85	30,358.28	35,306.	31,749.	
MEMBERSHIPS AND DUES	3331	380.76	365.93	1,000.	1,000.	
TRANSPORTATION	3351	1,577.13	3,526.77	3,000.	3,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,840.92	2,765.91	3,022.	3,064.	
TRAVEL	3361	4,123.94	4,602.55	4,800.	4,800.	
TRAINING	3362	3,962.47	6,438.80	6,000.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	523.38	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	181,037.53	134,422.69	140,000.	141,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE AUDITOR-CONTROLLER 110
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES		3413	4,988.00	5,889.00	7,200.	7,200.	
COUNTY MICROFILM SERVICES		3421	16,532.69	20,258.18	0.	19,764.	
DATA PROCESSING SERVICES		3431	1,038,969.30	857,163.22	832,382.	815,300.	
OTHER INSURANCE & SURETY BONDS		3531	.00	.00	300.	300.	
RENTS & LEASES-EQUIPMENT		3551	9,954.73	8,494.41	8,000.	8,000.	
BMD SPACE RENTAL		3575	99,359.66	108,122.56	113,734.	114,534.	
BMD MAJOR MAINTENANCE		3576	2,257.29	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			1,553,469.57	1,342,345.79	1,323,619.	1,319,563.	
FIXED ASSETS							
EQUIPMENT		5311	35,496.89	2,713.47	15,000.	15,000.	
TOTAL FIXED ASSETS			35,496.89	2,713.47	15,000.	15,000.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(10,533.96)	(35,019.98)	(22,000.)	(22,000.)	
TOTAL INTRA FUND TRANSFERS			(10,533.96)	(35,019.98)	(22,000.)	(22,000.)	
TOTAL AUDITOR-CONTROLLER	110		4,230,159.99	4,363,978.28	4,465,426.	4,641,003.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ASSESSOR 111
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,740,145.73	5,790,985.06	5,846,529.	5,839,567.	
OVERTIME	1015	4,703.74	1,516.79	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	366,262.28	342,118.65	335,696.	266,876.	
CNTY CONTRIB TO EMP RETIRE 2	1221	144,918.39	163,546.17	221,761.	211,223.	
CNTY CONTRIB TO FICA	1311	400,484.69	414,869.13	445,306.	447,331.	
CNTY CONTRIB TO EMP HEALTH INS	1411	412,967.77	428,829.55	422,732.	471,027.	
CNTY CONTRIB TO EMP DENTAL INS	1421	78,793.64	81,963.76	78,920.	90,971.	
OTHER EMPLOYEE BENEFITS	1511	46,893.52	49,993.13	49,200.	51,150.	
COMPENSATION INSURANCE	1611	34,168.26	51,652.76	53,782.	75,376.	
CNTY CONTRIB TO SDI	1711	25,666.01	20,222.66	25,526.	18,708.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,255,004.03	7,345,697.66	7,479,452.	7,472,229.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	200,048.51	185,371.41	192,520.	192,520.	
REPROGRAPHIC SERVICES	3112	34,164.78	26,019.65	46,055.	40,418.	
MAINT-EQUIPMENT	3231	44,144.80	31,482.46	43,776.	43,776.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	314.	0.	
COMMUNICATIONS	3291	70,234.86	76,601.98	78,736.	82,182.	
MEMBERSHIPS AND DUES	3331	370.00	615.00	710.	710.	
TRANSPORTATION	3351	84,436.84	82,217.22	94,911.	94,911.	
TRANSPORTATION - MOTOR VEHICLE	3354	539.05	618.47	638.	647.	
TRAVEL	3361	19,021.56	21,716.33	27,200.	27,200.	
TRAINING	3362	2,016.04	3,366.12	3,515.	3,515.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,232.00	2,511.00	2,282.	2,282.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ASSESSOR 111
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	15,605.98	14,633.00	300.	300.	
ADMIN & FINANCIAL SERVICES	3413	3,065.00	2,023.00	2,258.	2,258.	
COUNTY MICROFILM SERVICES	3421	.00	.00	703.	697.	
DATA PROCESSING SERVICES	3431	764,660.86	663,661.68	743,862.	682,727.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	175.	175.	
RENTS & LEASES-EQUIPMENT	3551	10,955.58	11,083.37	11,000.	11,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	50.	50.	
BMD SPACE RENTAL	3575	163,055.66	193,535.57	192,316.	195,043.	
BMD MAJOR MAINTENANCE	3576	4,502.54	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,419,054.06	1,315,456.26	1,441,321.	1,380,411.	
FIXED ASSETS						
EQUIPMENT	5311	43,657.27	13,556.44	15,200.	26,200.	
CAPITAL EQUIPMENT LEASES	5312	52,755.69	70,340.92	70,341.	70,341.	
TOTAL FIXED ASSETS		96,412.96	83,897.36	85,541.	96,541.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(2,833.90)	(1,749.50)	(3,000.)	(3,000.)	
TOTAL INTRA FUND TRANSFERS		(2,833.90)	(1,749.50)	(3,000.)	(3,000.)	
TOTAL ASSESSOR 111		8,767,637.15	8,743,301.78	9,003,314.	8,946,181.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE TREASURER-TAX COLLECTOR 114
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,408,460.76	1,503,377.27	1,393,098.	1,416,658.	
OVERTIME	1015	51,997.66	73,654.64	71,894.	71,894.	
CNTY CONTRIB TO EMP RETIRE 1	1211	71,904.57	67,950.78	76,122.	45,736.	
CNTY CONTRIB TO EMP RETIRE 2	1221	40,329.73	51,986.82	50,286.	65,749.	
CNTY CONTRIB TO FICA	1311	91,078.07	103,388.00	100,952.	104,338.	
CNTY CONTRIB TO EMP HEALTH INS	1411	118,005.77	131,556.37	104,627.	141,193.	
CNTY CONTRIB TO EMP DENTAL INS	1421	20,750.84	23,228.13	21,133.	26,348.	
OTHER EMPLOYEE BENEFITS	1511	27,848.53	27,966.18	28,896.	31,250.	
COMPENSATION INSURANCE	1611	3,554.73	5,963.08	4,870.	7,281.	
CNTY CONTRIB TO SDI	1711	6,318.27	5,483.69	6,511.	4,918.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,840,248.93	1,994,554.96	1,858,389.	1,915,365.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	224,183.80	296,321.51	241,844.	266,244.	
REPROGRAPHIC SERVICES	3112	14,769.02	11,299.04	30,258.	26,554.	
MAINT-EQUIPMENT	3231	51,070.13	46,003.82	36,831.	47,713.	
COMMUNICATIONS	3291	44,314.80	44,950.25	44,195.	42,266.	
MEMBERSHIPS AND DUES	3331	590.00	490.00	215.	415.	
TRANSPORTATION	3351	35.72	89.14	50.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,292.77	3,309.13	3,482.	3,529.	
TRAVEL	3361	3,048.11	2,058.23	2,720.	2,720.	
TRAINING	3362	1,360.40	527.39	0.	500.	
PUBLICATIONS AND LEGAL NOTICES	3371	44,302.14	54,828.14	45,000.	50,000.	
PROFESSIONAL & SPECIALIZED SER	3411	781,100.88	492,691.16	882,474.	746,271.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE TREASURER-TAX COLLECTOR 114
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES	3413	1,530.00	1,614.00	1,566.	1,566.	
COUNTY MICROFILM SERVICES	3421	5,463.15	2,855.90	1,739.	1,723.	
DATA PROCESSING SERVICES	3431	773,124.87	751,712.67	663,854.	656,421.	
OTHER INSURANCE & SURETY BONDS	3531	1,550.00	.00	1,550.	1,550.	
RENTS & LEASES-EQUIPMENT	3551	91,591.41	41,481.76	87,224.	35,156.	
BMD SPACE RENTAL	3575	84,427.80	103,465.28	106,301.	103,729.	
BMD MAJOR MAINTENANCE	3576	2,252.15	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		2,128,007.15	1,853,697.42	2,149,303.	1,986,457.	
FIXED ASSETS						
EQUIPMENT	5311	21,667.39	17,906.26	21,020.	3,000.	
CAPITAL EQUIPMENT LEASES	5312	12,625.27	12,179.79	12,409.	12,409.	
TOTAL FIXED ASSETS		34,292.66	30,086.05	33,429.	15,409.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(219,350.36)	(171,305.01)	(168,400.)	(149,304.)	
TOTAL INTRA FUND TRANSFERS		(219,350.36)	(171,305.01)	(168,400.)	(149,304.)	
TOTAL TREASURER-TAX COLLECTOR 114		3,783,198.38	3,707,033.42	3,872,721.	3,767,927.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE RETIREMENT 115
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	278,449.55	302,105.94	301,043.	321,278.	
CNTY CONTRIB TO EMP RETIRE 1	1211	21,595.25	15,986.71	16,628.	13,566.	
CNTY CONTRIB TO EMP RETIRE 2	1221	3,488.82	8,687.51	10,984.	11,671.	
CNTY CONTRIB TO FICA	1311	19,345.30	20,357.33	21,440.	22,521.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,317.18	22,208.62	20,832.	25,918.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,653.88	4,239.77	3,981.	4,834.	
OTHER EMPLOYEE BENEFITS	1511	7,603.20	6,182.23	6,000.	6,250.	
COMPENSATION INSURANCE	1611	1,080.37	2,067.86	1,143.	1,812.	
CNTY CONTRIB TO SDI	1711	1,214.10	1,138.36	1,360.	1,038.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		354,747.65	382,974.33	383,411.	408,888.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	9,988.68	13,691.70	15,000.	15,000.	
REPROGRAPHIC SERVICES	3112	9,867.26	7,546.04	8,549.	7,740.	
MAINT-EQUIPMENT	3231	2,176.06	2,280.63	3,000.	3,000.	
COMMUNICATIONS	3291	5,289.99	6,094.45	5,691.	5,716.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,157.59	3,180.33	2,682.	2,774.	
TRAVEL	3361	4,917.50	6,171.33	10,000.	10,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	30,000.	
PROFESSIONAL & SPECIALIZED SER	3411	18,360.49	15,716.13	110,000.	78,284.	
COUNTY MICROFILM SERVICES	3421	719.93	522.33	2,109.	2,090.	
DATA PROCESSING SERVICES	3431	71,232.25	36,041.55	77,134.	66,459.	
RENTS & LEASES-EQUIPMENT	3551	5,185.64	5,642.53	6,000.	6,000.	
BMD SPACE RENTAL	3575	18,767.80	15,056.27	17,190.	16,341.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE RETIREMENT 115
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD MAJOR MAINTENANCE		3576	366.64	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			149,029.83	111,943.29	257,355.	243,404.	
FIXED ASSETS							
EQUIPMENT		5311	5,315.02	24,392.68	0.	45,000.	
TOTAL FIXED ASSETS			5,315.02	24,392.68	0.	45,000.	
TOTAL RETIREMENT	115		509,092.50	519,310.30	640,766.	697,292.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PURCHASING AGENT 117
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,449,245.00	1,482,505.46	1,612,198.	1,623,615.	
OVERTIME	1015	16,001.72	33,863.71	1,018.	18,000.	
CNTY CONTRIB TO EMP RETIRE 1	1211	91,279.75	81,783.59	88,005.	65,918.	
CNTY CONTRIB TO EMP RETIRE 2	1221	37,088.03	44,720.93	58,136.	65,489.	
CNTY CONTRIB TO FICA	1311	100,248.82	107,475.76	118,139.	124,510.	
CNTY CONTRIB TO EMP HEALTH INS	1411	104,253.88	113,050.99	133,721.	132,626.	
CNTY CONTRIB TO EMP DENTAL INS	1421	19,994.79	22,235.81	23,232.	26,866.	
OTHER EMPLOYEE BENEFITS	1511	9,816.97	13,799.63	16,800.	18,538.	
COMPENSATION INSURANCE	1611	12,142.54	18,284.22	19,776.	27,453.	
CNTY CONTRIB TO SDI	1711	7,226.72	5,891.57	7,785.	6,003.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,847,298.22	1,923,611.67	2,078,810.	2,109,018.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	23,225.94	23,564.66	22,872.	35,872.	
REPROGRAPHIC SERVICES	3112	794.12	3,113.69	3,131.	2,748.	
MAINT-EQUIPMENT	3231	3,595.67	3,703.33	1,700.	1,700.	
COMMUNICATIONS	3291	37,743.11	43,389.87	42,991.	38,878.	
MEMBERSHIPS AND DUES	3331	940.00	30.00	398.	600.	
TRANSPORTATION	3351	1,542.20	879.46	1,461.	1,461.	
TRANSPORTATION - MOTOR VEHICLE	3354	108,364.01	132,293.65	125,441.	127,161.	
TRAVEL	3361	1,202.63	297.33	1,338.	1,023.	
TRAINING	3362	806.53	1,245.67	1,161.	1,161.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,084.46	2,417.63	974.	1,600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,360.27	2,326.49	2,331.	1,353.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PURCHASING AGENT 117
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	24,783.50	44,724.76	25,649.	70,649.	
ADMIN & FINANCIAL SERVICES	3413	722.00	800.00	329.	479.	
DATA PROCESSING SERVICES	3431	32,047.55	228,239.46	0.	52,436.	
RENTS & LEASES-EQUIPMENT	3551	9,289.42	8,150.01	8,655.	8,970.	
BMD SPACE RENTAL	3575	72,070.23	79,005.10	93,497.	87,285.	
BMD MAJOR MAINTENANCE	3576	26,198.39	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		346,770.03	574,181.11	331,928.	433,376.	
OTHER CHARGES						
UNAPPORTIONED INVENTORY ADJUST	4691	4,323.47	52,341.39	4,347.	4,347.	
TOTAL OTHER CHARGES		4,323.47	52,341.39	4,347.	4,347.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(71,283.03)	(76,255.79)	(69,250.)	(69,250.)	
TOTAL INTRA FUND TRANSFERS		(71,283.03)	(76,255.79)	(69,250.)	(69,250.)	
TOTAL PURCHASING AGENT 117		2,127,108.69	2,473,878.38	2,345,835.	2,477,491.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CENTRAL COLLECTIONS 120
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,361,433.79	1,463,371.38	1,710,761.	1,672,460.	
OVERTIME	1015	2,145.79	3,212.53	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	97,094.93	92,299.90	94,748.	77,462.	
CNTY CONTRIB TO EMP RETIRE 2	1221	26,940.16	37,788.84	62,590.	60,480.	
CNTY CONTRIB TO FICA	1311	98,886.86	109,039.62	127,436.	130,792.	
CNTY CONTRIB TO EMP HEALTH INS	1411	102,358.85	116,335.19	143,607.	151,308.	
CNTY CONTRIB TO EMP DENTAL INS	1421	19,178.84	21,903.29	25,334.	27,955.	
OTHER EMPLOYEE BENEFITS	1511	14,611.20	14,995.39	16,800.	17,500.	
COMPENSATION INSURANCE	1611	7,508.40	11,993.66	13,822.	19,774.	
CNTY CONTRIB TO SDI	1711	6,958.29	6,019.91	8,264.	6,243.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,737,117.11	1,876,959.71	2,203,362.	2,163,974.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	156,043.82	254,293.27	158,136.	211,543.	
REPROGRAPHIC SERVICES	3112	7,086.57	4,531.22	7,180.	4,500.	
MAINT-EQUIPMENT	3231	19,443.79	29,837.77	30,000.	31,835.	
COMMUNICATIONS	3291	60,030.49	44,468.78	72,755.	42,998.	
MEMBERSHIPS AND DUES	3331	50.00	50.00	50.	50.	
TRANSPORTATION	3351	587.06	455.60	400.	400.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,871.05	2,750.71	2,688.	2,780.	
TRAVEL	3361	158.54	378.39	1,000.	1,000.	
TRAINING	3362	4,692.40	1,603.15	3,500.	3,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	19,257.00	80,757.16	167,000.	94,855.	
PROFESSIONAL & SPECIALIZED SER	3411	175,459.34	193,046.91	186,225.	203,128.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CENTRAL COLLECTIONS 120
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES	3413	.00	.00	1,500.	1,500.	
COUNTY MICROFILM SERVICES	3421	185.29	2,308.05	174.	3,672.	
DATA PROCESSING SERVICES	3431	10,601.59	43,344.01	9,646.	72,594.	
RENTS & LEASES-EQUIPMENT	3551	4,347.87	4,721.42	5,000.	5,000.	
BMD SPACE RENTAL	3575	149,509.12	167,842.90	165,463.	194,978.	
TOTAL SERVICES AND SUPPLIES		610,323.93	830,389.34	810,717.	874,333.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	144,935.60	109,999.42	80,000.	90,000.	
TOTAL OTHER CHARGES		144,935.60	109,999.42	80,000.	90,000.	
FIXED ASSETS						
EQUIPMENT	5311	108,818.53	15,857.19	7,500.	7,500.	
CAPITAL EQUIPMENT LEASES	5312	155,277.37	176,013.11	180,000.	180,000.	
TOTAL FIXED ASSETS		264,095.90	191,870.30	187,500.	187,500.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,444,175.09)	(1,706,702.02)	(1,815,523.)	(1,947,277.)	
TOTAL INTRA FUND TRANSFERS		(1,444,175.09)	(1,706,702.02)	(1,815,523.)	(1,947,277.)	
TOTAL CENTRAL COLLECTIONS 120		1,312,297.45	1,302,516.75	1,466,056.	1,368,530.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PROPERTY AND SALVAGE 121
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	154,735.33	118,075.22	189,376.	150,396.	
OVERTIME	1015	4,246.50	1,790.38	2,893.	2,893.	
CNTY CONTRIB TO EMP RETIRE 1	1211	8,310.91	4,955.66	10,515.	8,131.	
CNTY CONTRIB TO EMP RETIRE 2	1221	5,820.93	4,436.04	6,947.	6,994.	
CNTY CONTRIB TO FICA	1311	11,518.17	8,969.14	14,222.	14,426.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,134.88	11,415.29	14,582.	14,233.	
CNTY CONTRIB TO EMP DENTAL INS	1421	1,949.69	1,687.18	2,533.	3,486.	
OTHER EMPLOYEE BENEFITS	1511	291.40	318.55	1,200.	1,250.	
COMPENSATION INSURANCE	1611	3,687.26	4,184.89	6,685.	8,039.	
CNTY CONTRIB TO SDI	1711	784.30	362.18	890.	669.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		202,479.37	156,194.53	249,843.	210,517.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	56.	56.	
HOUSEHOLD EXPENSE	3051	.00	.00	41.	41.	
OFFICE EXPENSE	3111	2,222.60	2,234.33	2,408.	2,026.	
REPROGRAPHIC SERVICES	3112	2,276.59	64.36	2,847.	2,498.	
SMALL TOOLS AND INSTRUMENTS	3171	37.05	.00	56.	56.	
MAINT-EQUIPMENT	3231	3,084.63	4,253.52	865.	1,247.	
COMMUNICATIONS	3291	3,689.53	4,169.72	4,448.	4,159.	
TRANSPORTATION - MOTOR VEHICLE	3354	22,057.44	20,273.15	25,391.	25,739.	
TRAINING	3362	.00	.00	60.	60.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	121.	121.	
SPECIAL DEPARTMENTAL EXPENSE	3391	838.19	674.23	1,016.	1,016.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PROPERTY AND SALVAGE 121
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	7,259.41	6,359.79	7,363.	7,363.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	252.50	37.50	750.	0.	
BMD SPACE RENTAL	3575	132,388.43	156,705.48	154,605.	161,067.	
TOTAL SERVICES AND SUPPLIES		174,106.37	194,772.08	200,027.	205,449.	
FIXED ASSETS						
CAPITAL EQUIPMENT LEASES	5312	337.12	.00	372.	0.	
TOTAL FIXED ASSETS		337.12	.00	372.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(115,193.00)	(113,880.00)	(86,358.)	(99,000.)	
TOTAL INTRA FUND TRANSFERS		(115,193.00)	(113,880.00)	(86,358.)	(99,000.)	
TOTAL PROPERTY AND SALVAGE 121		261,729.86	237,086.61	363,884.	316,966.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COUNTY COUNSEL 125
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,630,801.22	1,831,673.52	1,664,399.	1,917,727.	
OVERTIME	1015	.00	918.00	625.	625.	
CNTY CONTRIB TO EMP RETIRE 1	1211	112,486.43	115,279.98	99,454.	88,058.	
CNTY CONTRIB TO EMP RETIRE 2	1221	33,301.43	39,757.57	65,699.	64,773.	
CNTY CONTRIB TO FICA	1311	86,426.92	90,230.17	89,200.	97,726.	
CNTY CONTRIB TO EMP HEALTH INS	1411	72,131.26	79,427.41	65,608.	80,609.	
CNTY CONTRIB TO EMP DENTAL INS	1421	12,092.14	13,990.54	12,334.	14,513.	
OTHER EMPLOYEE BENEFITS	1511	26,460.93	36,692.92	27,900.	29,375.	
COMPENSATION INSURANCE	1611	11,473.20	19,730.12	17,543.	28,750.	
CNTY CONTRIB TO SDI	1711	4,092.61	3,092.24	4,149.	3,127.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,989,266.14	2,230,792.47	2,046,911.	2,325,283.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	29,332.59	27,260.56	31,085.	41,000.	
REPROGRAPHIC SERVICES	3112	434.57	870.63	1,684.	1,478.	
MAINT-EQUIPMENT	3231	5,957.63	4,297.50	3,755.	6,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	392.00	157.	0.	
COMMUNICATIONS	3291	16,471.95	16,066.89	17,043.	16,942.	
MEMBERSHIPS AND DUES	3331	200.00	600.00	200.	500.	
TRANSPORTATION	3351	2,094.84	1,495.35	2,200.	5,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,679.09	4,169.39	3,604.	3,654.	
TRAVEL	3361	2,344.69	2,784.38	1,200.	10,000.	
TRAINING	3362	1,181.05	368.67	1,540.	15,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	500.00	500.00	500.	5,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COUNTY COUNSEL 125
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	28,913.44	6,664.00	2,000.	20,000.	
ADMIN & FINANCIAL SERVICES	3413	1,539.00	1,617.00	0.	0.	
DATA PROCESSING SERVICES	3431	1,170.00	1,560.00	1,537.	2,293.	
TRANSCRIPTS	3463	.00	505.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	7,081.79	8,057.13	7,020.	10,000.	
BMD SPACE RENTAL	3575	76,591.00	61,013.11	64,623.	61,895.	
BMD MAJOR MAINTENANCE	3576	1,477.38	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		178,969.02	138,221.61	138,148.	198,762.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	5,000.	
TOTAL FIXED ASSETS		.00	.00	0.	5,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(30.80)	.00	0.	0.	
TOTAL INTRA FUND TRANSFERS		(30.80)	.00	0.	0.	
TOTAL COUNTY COUNSEL 125		2,168,204.36	2,369,014.08	2,185,059.	2,529,045.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PERSONNEL
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

131

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,233,618.64	1,251,243.37	1,187,125.	1,701,026.	
OVERTIME	1015	98.95	.00	446.	446.	
CNTY CONTRIB TO EMP RETIRE 1	1211	52,869.19	47,762.43	68,569.	52,542.	
CNTY CONTRIB TO EMP RETIRE 2	1221	31,393.70	31,961.30	45,296.	84,647.	
CNTY CONTRIB TO FICA	1311	66,355.47	65,251.43	87,420.	119,749.	
CNTY CONTRIB TO EMP HEALTH INS	1411	73,522.62	75,140.31	62,390.	89,275.	
CNTY CONTRIB TO EMP DENTAL INS	1421	13,695.45	14,031.30	15,059.	18,950.	
OTHER EMPLOYEE BENEFITS	1511	24,142.13	27,881.40	33,300.	46,563.	
EDUCATIONAL STIPENDS	1521	.00	.00	0.	65,000.	
COMPENSATION INSURANCE	1611	7,514.61	11,295.27	11,206.	22,325.	
CNTY CONTRIB TO SDI	1711	3,685.55	2,968.46	4,500.	4,255.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,506,896.31	1,527,535.27	1,515,311.	2,204,778.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	52,621.10	41,658.24	56,166.	78,168.	
REPROGRAPHIC SERVICES	3112	42,678.34	29,327.40	37,775.	62,305.	
MAINT-EQUIPMENT	3231	10,949.55	22,678.34	9,000.	10,800.	
COMMUNICATIONS	3291	27,459.08	24,051.52	28,845.	26,430.	
MEMBERSHIPS AND DUES	3331	2,500.00	995.00	1,400.	3,685.	
TRANSPORTATION	3351	1,494.96	2,344.85	2,800.	4,410.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,191.11	5,167.24	8,211.	8,324.	
TRAVEL	3361	1,594.91	1,387.96	5,000.	14,485.	
TRAINING	3362	3,050.52	315.00	5,000.	97,429.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	3,000.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PERSONNEL 131
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION.	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	17,915.35	33,120.57	67,500.	85,497.	
PROFESSIONAL & SPECIALIZED SER	3411	82,915.22	61,593.51	50,336.	386,636.	
COUNTY MICROFILM SERVICES	3421	.00	1,352.98	774.	767.	
DATA PROCESSING SERVICES	3431	89,762.99	77,239.60	90,480.	88,797.	
ATTORNEY FEES	3461	.00	.00	0.	45,000.	
RENTS & LEASES-EQUIPMENT	3551	2,614.12	1,021.20	8,000.	9,560.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	5,023.91	3,634.29	6,500.	6,500.	
BMD SPACE RENTAL	3575	52,060.92	61,881.55	60,603.	62,053.	
BMD MAJOR MAINTENANCE	3576	1,470.29	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		401,302.37	367,769.25	441,390.	990,846.	
FIXED ASSETS						
EQUIPMENT	5311	819.62	861.89	800.	800.	
TOTAL FIXED ASSETS		819.62	861.89	800.	800.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(23.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(23.00)	0.	0.	
TOTAL PERSONNEL 131		1,909,018.30	1,896,143.41	1,957,501.	3,196,424.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PUBLIC WORKS ADMIN 145
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	680,331.29	714,814.99	689,957.	0.	
OVERTIME	1015	356.60	.00	12,859.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	55,052.55	53,926.21	38,122.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	8,204.03	7,481.74	25,184.	0.	
CNTY CONTRIB TO FICA	1311	41,554.63	43,351.48	44,661.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	33,420.37	38,997.56	39,160.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	6,261.97	7,466.13	7,600.	0.	
OTHER EMPLOYEE BENEFITS	1511	16,149.96	15,718.42	14,400.	0.	
COMPENSATION INSURANCE	1611	3,860.82	5,680.75	5,618.	0.	
CNTY CONTRIB TO SDI	1711	2,214.76	1,947.44	2,419.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		847,406.98	889,384.72	879,980.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	72,185.23	35,078.54	55,000.	55,000.	
REPROGRAPHIC SERVICES	3112	1,278.99	2,461.34	1,530.	2,659.	
MAINT-EQUIPMENT	3231	15,294.43	13,547.21	14,000.	14,000.	
UTILITIES	3271	1,739.71	1,471.10	2,500.	2,500.	
COMMUNICATIONS	3291	43,793.53	43,680.27	49,335.	41,983.	
MEMBERSHIPS AND DUES	3331	2,040.00	3,334.90	2,200.	2,200.	
TRANSPORTATION	3351	1,362.85	131.71	4,100.	4,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	(1,123.00)	(839.00)	518.	525.	
TRAVEL	3361	3,337.57	2,699.38	3,000.	3,000.	
TRAINING	3362	3,859.86	3,849.44	3,000.	10,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,094.23	6,609.47	18,500.	11,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PUBLIC WORKS ADMIN 145
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	350,978.48	593,004.30	479,398.	497,277.	
COUNTY SPECIALIZED SERVICES	3417	.00	.00	0.	200,000.	
COUNTY MICROFILM SERVICES	3421	800.17	3,024.70	0.	1,982.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	200.	200.	
RENTS & LEASES-EQUIPMENT	3551	17,433.03	18,571.77	23,000.	23,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	96.00	.00	0.	0.	
BMD SPACE RENTAL	3575	55,687.34	57,317.62	67,677.	68,004.	
BMD MAJOR MAINTENANCE	3576	4,275.53	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		579,133.95	783,942.75	723,958.	937,930.	
FIXED ASSETS						
EQUIPMENT	5311	15,189.44	10,658.13	20,000.	15,000.	
CAPITAL EQUIPMENT LEASES	5312	15,088.79	13,938.63	14,000.	1,121.	
TOTAL FIXED ASSETS		30,278.23	24,596.76	34,000.	16,121.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(67,434.61)	(65,924.76)	(70,700.)	(33,500.)	
TOTAL INTRA FUND TRANSFERS		(67,434.61)	(65,924.76)	(70,700.)	(33,500.)	
TOTAL PUBLIC WORKS ADMIN 145		1,389,384.55	1,631,999.47	1,567,238.	920,551.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PLANT ACQUISITION
FUNCTION GENERAL FUNCTION
ACTIVITY PLANT ACQUISITION

146

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,227.94	17,061.90	2,000.	325,000.	
MAINT-STRUCTURES AND IMPS	3211	1,623.06	6,930.15	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	728.42	1,776.45	400.	400.	
TRAVEL	3361	806.67	751.38	850.	850.	ACO
TRAINING	3362	350.00	975.00	350.	350.	ACO
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	4.43	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	269,631.14	164,059.33	256,881.	321,634.	ACO
BMD SPACE RENTAL	3575	4,955.50	1,002.66	0.	0.	
TOTAL SERVICES AND SUPPLIES		8,534.92	26,775.59	2,400.	325,400.	
TOTAL SERVICES AND SUPPLIES		270,787.81	165,785.71	258,081.	322,834.	ACO
OTHER CHARGES						
CONTRIB TO ISF/ENTERPRISE FNDS	4493	32,666.51	.00	0.	0.	
TOTAL OTHER CHARGES		32,666.51	.00	0.	0.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	7,687,134.42	13,037,927.93	21,384,085.	40,503,887.	
EQUIPMENT	5311	.00	36,761.58	0.	0.	
TOTAL FIXED ASSETS		7,687,134.42	13,074,689.51	21,384,085.	40,503,887.	
OTHER FINANCING USES						
OPERATING TRANSFERS-OUT	7711	1,449,704.00	326,541.00	0.	0.	
RESIDUAL EQUITY TRANSFERS-OUT	7811	65,739.00	.00	0.	1,927,001.	
TOTAL OTHER FINANCING USES		1,515,443.00	326,541.00	0.	1,927,001.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PLANT ACQUISITION 146
FUNCTION GENERAL FUNCTION
ACTIVITY PLANT ACQUISITION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL PLANT ACQUISITION	146	9,243,778.85	13,428,006.10	21,386,485.	42,756,288.	
TOTAL PLANT ACQUISITION	146	270,787.81	165,785.71	258,081.	322,834.	ACO

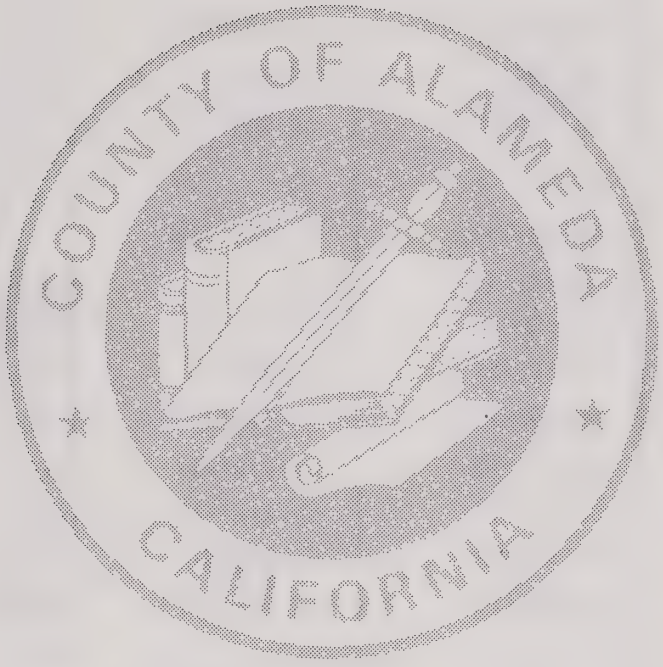
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PLANT MANAGEMENT 147
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
RENTS & LEASES-LAND,STRUC,IMPS		3571	1,210,065.00	750,000.00	750,000.	750,000.	
TOTAL SERVICES AND SUPPLIES			1,210,065.00	750,000.00	750,000.	750,000.	
TOTAL PLANT MANAGEMENT	147		1,210,065.00	750,000.00	750,000.	750,000.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GEN SERVICES AGENCY ADMIN 148
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	659,386.53	776,010.15	781,239.	819,219.	
OVERTIME	1015	917.10	2,371.29	911.	911.	
CNTY CONTRIB TO EMP RETIRE 1	1211	49,510.03	53,746.32	43,895.	41,334.	
CNTY CONTRIB TO EMP RETIRE 2	1221	12,035.75	17,127.93	28,997.	24,034.	
CNTY CONTRIB TO FICA	1311	45,019.24	54,013.81	52,899.	56,153.	
CNTY CONTRIB TO EMP HEALTH INS	1411	32,974.35	40,179.23	40,968.	46,207.	
CNTY CONTRIB TO EMP DENTAL INS	1421	7,102.64	8,293.87	8,053.	9,140.	
OTHER EMPLOYEE BENEFITS	1511	13,603.25	17,638.53	15,504.	17,500.	
COMPENSATION INSURANCE	1611	3,181.01	6,002.39	6,355.	9,444.	
CNTY CONTRIB TO SDI	1711	2,408.74	2,186.47	2,766.	2,093.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		826,138.64	977,569.99	981,587.	1,026,035.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	11,608.67	16,374.73	10,769.	10,592.	
REPROGRAPHIC SERVICES	3112	1,501.04	1,598.32	1,857.	1,630.	
MAINT-EQUIPMENT	3231	25,684.39	17,844.29	34,569.	31,407.	
COMMUNICATIONS	3291	17,531.70	21,019.76	19,559.	24,102.	
MEMBERSHIPS AND DUES	3331	155.00	295.00	300.	300.	
TRANSPORTATION	3351	950.87	563.19	860.	860.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,500.54	2,110.93	5,003.	4,186.	
TRAVEL	3361	1,209.11	1,457.36	1,924.	1,924.	
TRAINING	3362	1,142.55	1,541.75	1,245.	1,245.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,842.39	5,294.04	672.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	21,775.36	38,880.60	42,960.	41,671.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GEN SERVICES AGENCY ADMIN 148
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DATA PROCESSING SERVICES	3431	5,995.06	4,859.33	5,046.	6,212.	
BMD SPACE RENTAL	3575	80,243.88	74,046.53	90,714.	88,798.	
TOTAL SERVICES AND SUPPLIES		175,140.56	185,885.83	215,478.	212,927.	
FIXED ASSETS						
EQUIPMENT	5311	9,577.58	13,174.85	0.	2,000.	
CAPITAL EQUIPMENT LEASES	5312	2,894.45	3,376.35	0.	0.	
TOTAL FIXED ASSETS		12,472.03	16,551.20	0.	2,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(9,000.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(9,000.00)	0.	0.	
TOTAL GEN SERVICES AGENCY ADMIN 148		1,013,751.23	1,171,007.02	1,197,065.	1,240,962.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE REGISTRAR OF VOTERS 155
FUNCTION GENERAL FUNCTION
ACTIVITY ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	880,891.12	919,066.63	869,234.	900,152.	
OVERTIME	1015	87,264.33	160,440.13	135,015.	105,015.	
CNTY CONTRIB TO EMP RETIRE 1	1211	38,206.79	38,923.22	36,633.	28,421.	
CNTY CONTRIB TO EMP RETIRE 2	1221	16,962.72	20,070.33	24,200.	25,306.	
CNTY CONTRIB TO FICA	1311	50,816.38	58,366.67	48,577.	50,308.	
CNTY CONTRIB TO EMP HEALTH INS	1411	54,886.74	58,712.79	56,378.	74,675.	
CNTY CONTRIB TO EMP DENTAL INS	1421	10,140.25	11,782.85	15,092.	14,076.	
OTHER EMPLOYEE BENEFITS	1511	6,786.03	9,135.82	7,200.	7,500.	
COMPENSATION INSURANCE	1611	2,199.15	3,736.07	3,187.	4,826.	
CNTY CONTRIB TO SDI	1711	3,299.39	2,876.29	3,316.	2,513.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,151,452.90	1,283,110.80	1,198,832.	1,212,792.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	52,016.89	35,924.40	58,339.	45,262.	
REPROGRAPHIC SERVICES	3112	13,461.04	8,580.70	10,834.	12,365.	
GAS AND OIL	3182	34.27	13.44	50.	50.	
MAINT-EQUIPMENT	3231	30,305.72	33,696.16	30,000.	145,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,189.84	1,270.15	1,827.	2,228.	
COMMUNICATIONS	3291	27,264.95	50,092.31	34,330.	79,859.	
MEMBERSHIPS AND DUES	3331	.00	275.00	502.	300.	
TRANSPORTATION	3351	1,755.61	2,557.56	1,200.	2,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	11,635.33	6,973.84	12,414.	13,241.	
TRAVEL	3361	2,601.15	669.47	3,500.	3,000.	
TRAINING	3362	1,304.25	1,434.50	1,500.	1,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE REGISTRAR OF VOTERS 155
FUNCTION GENERAL FUNCTION
ACTIVITY ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	2,239.00	2,852.05	2,500.	2,610.	
ELECTION SERVICES	3393	1,363,010.84	1,061,636.02	1,078,919.	1,012,711.	
PROFESSIONAL & SPECIALIZED SER	3411	370.00	.00	1,000.	0.	
ADMIN & FINANCIAL SERVICES	3413	119.00	112.00	75.	75.	
DATA PROCESSING SERVICES	3431	163,973.94	159,585.34	182,911.	163,000.	
RENTS & LEASES-EQUIPMENT	3551	7,793.67	9,320.75	9,500.	9,500.	
BMD SPACE RENTAL	3575	124,690.94	154,381.92	144,018.	151,863.	
BMD MAJOR MAINTENANCE	3576	6,538.81	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,812,305.25	1,529,375.61	1,573,419.	1,644,564.	
FIXED ASSETS						
EQUIPMENT	5311	.00	3,847.99	3,000.	1,000.	
CAPITAL EQUIPMENT LEASES	5312	5,039.28	5,039.28	5,040.	277,776.	
TOTAL FIXED ASSETS		5,039.28	8,887.27	8,040.	278,776.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(218.80)	(2,397.43)	0.	0.	
TOTAL INTRA FUND TRANSFERS		(218.80)	(2,397.43)	0.	0.	
TOTAL REGISTRAR OF VOTERS 155		2,968,578.63	2,818,976.25	2,780,291.	3,136,132.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CONSOLIDATED DISPATCH SVCS 162
FUNCTION GENERAL FUNCTION
ACTIVITY COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,305,792.43	1,395,287.52	1,372,004.	1,504,559.	
OVERTIME	1015	137,900.75	112,909.42	126,631.	126,631.	
CNTY CONTRIB TO EMP RETIRE 1	1211	69,386.15	67,460.79	80,528.	50,791.	
CNTY CONTRIB TO EMP RETIRE 2	1221	44,543.49	50,710.73	53,197.	65,947.	
CNTY CONTRIB TO FICA	1311	105,295.61	112,568.41	107,855.	110,363.	
CNTY CONTRIB TO EMP HEALTH INS	1411	75,812.44	86,449.44	84,074.	95,343.	
CNTY CONTRIB TO EMP DENTAL INS	1421	13,803.80	16,125.44	17,010.	18,307.	
OTHER EMPLOYEE BENEFITS	1511	6,108.37	6,011.87	7,200.	7,500.	
COMPENSATION INSURANCE	1611	1,829.89	3,026.49	3,095.	4,758.	
CNTY CONTRIB TO SDI	1711	5,730.26	4,723.61	5,769.	4,329.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,766,203.19	1,855,273.72	1,857,363.	1,988,528.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,165.84	1,149.39	1,200.	1,200.	
OFFICE EXPENSE	3111	13,648.18	19,401.02	15,202.	26,101.	
REPROGRAPHIC SERVICES	3112	619.85	424.32	1,684.	1,478.	
MAINT-EQUIPMENT	3231	6,728.21	6,187.23	12,050.	107,860.	
MAINT-ELECTRONIC EQUIPMENT	3251	71,956.99	34,772.89	50,168.	40,347.	
COMMUNICATIONS	3291	16,391.75	17,054.24	17,961.	18,785.	
MEMBERSHIPS AND DUES	3331	75.00	75.00	75.	0.	
TRANSPORTATION	3351	.00	.00	100.	0.	
TRAVEL	3361	.00	80.55	600.	600.	
TRAINING	3362	.00	.00	0.	2,200.	
DATA PROCESSING SERVICES	3431	9,871.57	10,564.77	10,096.	14,695.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CONSOLIDATED DISPATCH SVCS 162
FUNCTION GENERAL FUNCTION
ACTIVITY COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	.00	.00	4,220.	0.	
BMD SPACE RENTAL	3575	33,574.90	21,692.39	17,071.	19,879.	
BMD MAJOR MAINTENANCE	3576	760.38	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		154,792.67	111,401.80	130,427.	233,145.	
FIXED ASSETS						
EQUIPMENT	5311	27,238.29	.00	0.	0.	
TOTAL FIXED ASSETS		27,238.29	.00	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(948,537.00)	(1,038,446.00)	(1,082,211.)	(1,164,870.)	
TOTAL INTRA FUND TRANSFERS		(948,537.00)	(1,038,446.00)	(1,082,211.)	(1,164,870.)	
TOTAL CONSOLIDATED DISPATCH SVCS 162		999,697.15	928,229.52	905,579.	1,056,803.	

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(1985)

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ADVERTISING CNTY RESOURCES 165
FUNCTION GENERAL FUNCTION
ACTIVITY PROMOTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	5,415.02	0.	9,678.	
REPROGRAPHIC SERVICES	3112	.00	9,702.86	0.	7,021.	
MAINT-EQUIPMENT	3231	.00	709.44	0.	0.	
COMMUNICATIONS	3291	.00	749.44	0.	1,593.	
MEMBERSHIPS AND DUES	3331	.00	100.00	0.	0.	
TRAVEL	3361	.00	846.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	223,397.54	198,959.68	274,450.	209,587.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	45,189.43	0.	42,752.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	1,189.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		223,397.54	262,860.87	274,450.	270,631.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,079.52	0.	0.	
TOTAL FIXED ASSETS		.00	1,079.52	0.	0.	
TOTAL ADVERTISING CNTY RESOURCES 165		223,397.54	263,940.39	274,450.	270,631.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE OTHER INS & SURETY BONDS 174
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	4,938,928.00	3,023,873.00	3,023,873.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	0.	3,031,667.	
TOTAL SERVICES AND SUPPLIES		4,938,928.00	3,023,873.00	3,023,873.	3,031,667.	
TOTAL OTHER INS & SURETY BONDS 174		4,938,928.00	3,023,873.00	3,023,873.	3,031,667.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE UNEMPLOYMENT/DISABILITY 175
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	38,430.04	39,314.91	38,400.	40,080.	
CNTY CONTRIB TO EMP RETIRE 1	1211	3,593.30	3,662.29	2,165.	3,214.	
CNTY CONTRIB TO EMP RETIRE 2	1221	.00	.00	1,430.	0.	
CNTY CONTRIB TO FICA	1311	2,823.87	2,961.96	2,884.	3,010.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,725.56	2,680.34	2,083.	3,144.	
CNTY CONTRIB TO EMP DENTAL INS	1421	239.96	249.63	362.	271.	
OTHER EMPLOYEE BENEFITS	1511	1,007.39	1,300.62	1,200.	1,250.	
COMPENSATION INSURANCE	1611	295.55	443.39	432.	623.	
CNTY CONTRIB TO SDI	1711	136.37	98.52	131.	99.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		49,252.04	50,711.66	49,087.	51,691.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	70.00	70.00	0.	0.	
REPROGRAPHIC SERVICES	3112	.00	.00	3,882.	3,406.	
MEMBERSHIPS AND DUES	3331	15.00	15.00	0.	0.	
TRAVEL	3361	712.47	634.20	0.	0.	
TRAINING	3362	305.00	711.15	0.	0.	
UNEMPLOYMENT INSURANCE	3392	614,446.00	614,446.00	614,446.	437,500.	
PROFESSIONAL & SPECIALIZED SER	3411	13,468.91	11,199.08	21,848.	21,848.	
TOTAL SERVICES AND SUPPLIES		629,017.38	627,075.43	640,176.	462,754.	
TOTAL UNEMPLOYMENT/DISABILITY 175		678,269.42	677,787.09	689,263.	514,445.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE UNALLOCATED BUILDING COSTS 197
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
BMD SPACE RENTAL	3575	248,817.07	226,928.81	307,649.	290,859.	
BMD MAJOR MAINTENANCE	3576	13,857.60	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		262,674.67	226,928.81	307,649.	290,859.	
TOTAL UNALLOCATED BUILDING COSTS 197		262,674.67	226,928.81	307,649.	290,859.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MISCELLANEOUS EXPENSE 199
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
OTHER EMPLOYEE BENEFITS	1511	84,013.56	73,332.73	65,000.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		84,013.56	73,332.73	65,000.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	35.50	0.	0.	
LAUNDRY SERVICE - ISF	3072	6,696.61	88,027.25	0.	0.	
FOOD	3091	25.00	.00	0.	0.	
OFFICE EXPENSE	3111	16,149.32	35,343.78	55,677.	45,677.	
REPROGRAPHIC SERVICES	3112	80,702.14	74,367.62	41,909.	46,521.	
MAINT-EQUIPMENT	3231	19,907.05	17,250.76	25,000.	25,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,569.57	5,659.36	1,977.	7,606.	
COMMUNICATIONS	3291	2,038.15	2,154.41	2,161.	927.	
MEMBERSHIPS AND DUES	3331	163,493.00	156,748.00	150,000.	147,715.	
TRANSPORTATION	3351	13,242.38	6,648.31	20,000.	20,000.	
TRAVEL	3361	6,589.38	4,150.46	15,000.	10,000.	
TRAINING	3362	42,709.58	27,925.97	50,000.	10,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	221.15	728.60	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	266,859.88	262,732.63	320,000.	320,000.	
PROFESSIONAL & SPECIALIZED SER	3411	297,966.04	463,929.67	350,000.	233,433.	
DATA PROCESSING SERVICES	3431	266,134.91	497,087.94	1,149,910.	1,154,567.	
ATTORNEY FEES	3461	141,893.94	60,121.74	165,000.	120,000.	
RENTS & LEASES-EQUIPMENT	3551	10,478.87	7,626.32	25,000.	25,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	48,309.66	0.	0.	
BMD SPACE RENTAL	3575	16,189.63	143,607.61	350,000.	907,769.	

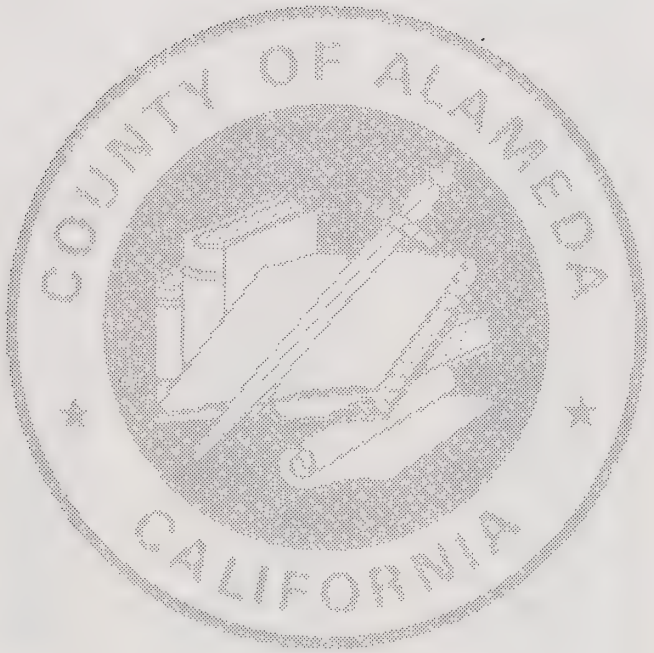
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MISCELLANEOUS EXPENSE 199
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

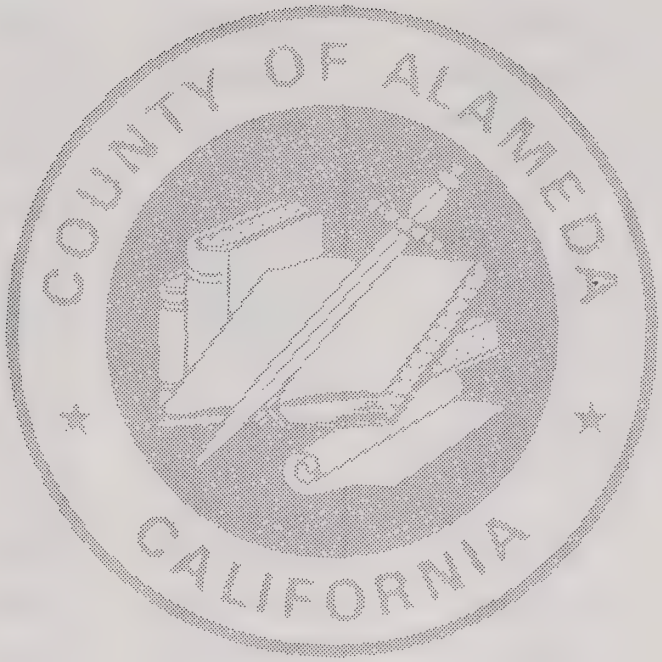
FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD MAJOR MAINTENANCE	3576	.00	507,220.53	850,000.	850,000.	
TOTAL SERVICES AND SUPPLIES		1,353,866.60	2,409,676.12	3,572,634.	3,925,215.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	1,034,597.91	1,058,160.35	1,008,244.	958,244.	
CONTRIB TO ISF/ENTERPRISE FNDS	4493	.00	.00	19,469.	0.	
JUDGEMENTS AND DAMAGES	4511	.00	.00	0.	10,442.	
EXPENDITURES APP TO PRIOR YEAR	4551	100,000.00	100,000.00	0.	0.	
MISCELLANEOUS EXPENSE	4711	84,262.49	122,752.18	110,000.	90,000.	
TOTAL OTHER CHARGES		1,218,860.40	1,280,912.53	1,137,713.	1,058,686.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	18,519.72	.00	0.	0.	
EQUIPMENT	5311	10,594.96	25,571.27	75,000.	50,000.	
CAPITAL EQUIPMENT LEASES	5312	98,370.78	87,613.67	125,000.	125,000.	
TOTAL FIXED ASSETS		127,485.46	113,184.94	200,000.	175,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(181.20)	0.	0.	
OPERATING TRANSFERS - OUT	7711	.00	.00	0.	572,573.	
TOTAL INTRA FUND TRANSFERS		.00	(181.20)	0.	572,573.	
TOTAL MISCELLANEOUS EXPENSE 199		2,784,226.02	3,876,925.12	4,975,347.	5,731,474.	


COUNTY OF ALAMEDA
CALIFORNIA

PUBLIC PROTECTION

Judicial
Police Protection
Detention and Correction

Fire Protection
Protective Inspection
Other Protection


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SUPERIOR COURT 200
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,359,860.26	4,940,033.14	4,246,130.	5,432,955.	
OVERTIME	1015	2,931.87	9,050.59	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	197,842.04	173,693.90	217,163.	228,114.	
CNTY CONTRIB TO EMP RETIRE 2	1221	112,438.11	162,064.32	143,458.	160,306.	
CNTY CONTRIB TO FICA	1311	240,616.16	279,137.44	277,382.	350,420.	
CNTY CONTRIB TO EMP HEALTH INS	1411	199,114.39	231,505.60	199,771.	289,575.	
CNTY CONTRIB TO EMP DENTAL INS	1421	39,985.78	48,230.49	43,137.	56,165.	
OTHER EMPLOYEE BENEFITS	1511	66,799.39	93,677.57	111,072.	73,750.	
COMPENSATION INSURANCE	1611	6,959.20	13,266.43	8,270.	15,558.	
CNTY CONTRIB TO SDI	1711	12,552.67	10,308.94	13,359.	12,340.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,239,099.87	5,960,968.42	5,259,742.	6,619,183.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	820,416.26	679,579.51	450,000.	550,000.	
REPROGRAPHIC SERVICES	3112	6,811.75	15,416.03	9,006.	8,782.	
MAINT-EQUIPMENT	3231	25,293.96	45,678.86	54,000.	54,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	5,281.88	6,543.35	6,779.	9,302.	
COMMUNICATIONS	3291	173,367.65	201,522.72	182,759.	234,712.	
JURY EXPENSE	3311	725,119.83	599,535.98	800,012.	854,302.	
WITNESS EXPENSE	3312	290,568.21	349,971.32	226,540.	370,998.	
MEMBERSHIPS AND DUES	3331	.00	25.00	0.	0.	
TRANSPORTATION	3351	15,016.68	11,200.00	9,100.	14,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	12,402.22	5,623.95	11,364.	11,114.	
TRAVEL	3361	45,617.62	52,366.75	25,000.	75,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SUPERIOR COURT 200
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	894.00	1,651.30	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	13,804.93	6,632.28	42,022.	7,250.	
PROFESSIONAL & SPECIALIZED SER	3411	804,672.52	822,026.34	1,000,000.	1,000,000.	
ADMIN & FINANCIAL SERVICES	3413	3,417.00	3,605.00	500.	500.	
DATA PROCESSING SERVICES	3431	33,100.38	36,332.74	39,053.	42,742.	
CENTRAL COLLECTIONS SERVICES	3451	11,355.21	12,445.98	13,937.	13,491.	
ATTORNEY FEES	3461	170,704.72	293,421.64	226,000.	259,223.	
REPORTERS FEES	3462	223,923.38	227,113.57	222,135.	222,135.	
TRANSCRIPTS	3463	986,863.73	912,223.18	940,000.	1,007,083.	
RENTS & LEASES-EQUIPMENT	3551	34,646.36	51,351.81	48,600.	48,600.	
BMD SPACE RENTAL	3575	875,458.48	1,026,949.38	1,030,717.	1,086,305.	
BMD MAJOR MAINTENANCE	3576	36,875.83	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		5,315,612.60	5,361,216.69	5,337,524.	5,869,639.	
FIXED ASSETS						
EQUIPMENT	5311	490,772.84	102,055.20	0.	123,352.	
CAPITAL EQUIPMENT LEASES	5312	6,201.53	2,014.47	0.	48,000.	
TOTAL FIXED ASSETS		496,974.37	104,069.67	0.	171,352.	
TOTAL SUPERIOR COURT 200		11,051,686.84	11,426,254.78	10,597,266.	12,660,174.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COUNTY CLERK 202
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,480,495.11	4,046,318.06	3,841,768.	4,490,543.	
OVERTIME	1015	6,387.08	25,770.44	10,177.	10,177.	
CNTY CONTRIB TO EMP RETIRE 1	1211	217,044.65	215,692.19	202,144.	166,811.	
CNTY CONTRIB TO EMP RETIRE 2	1221	99,302.56	139,832.30	133,536.	189,001.	
CNTY CONTRIB TO FICA	1311	249,979.66	297,744.91	274,420.	340,870.	
CNTY CONTRIB TO EMP HEALTH INS	1411	296,566.44	342,310.10	315,840.	420,605.	
CNTY CONTRIB TO EMP DENTAL INS	1421	53,983.54	62,533.91	57,183.	74,975.	
OTHER EMPLOYEE BENEFITS	1511	23,004.39	25,283.58	30,000.	36,250.	
COMPENSATION INSURANCE	1611	5,963.00	10,319.41	8,631.	15,596.	
CNTY CONTRIB TO SDI	1711	18,312.69	17,402.69	18,464.	17,085.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,451,039.12	5,183,207.59	4,892,163.	5,761,913.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	105,491.55	129,694.27	120,968.	152,720.	
REPROGRAPHIC SERVICES	3112	46,307.65	45,923.90	46,746.	41,024.	
MAINT-EQUIPMENT	3231	14,840.37	17,716.66	20,915.	41,947.	
COMMUNICATIONS	3291	50,913.36	72,825.59	54,243.	72,109.	
MEMBERSHIPS AND DUES	3331	400.00	539.00	250.	250.	
TRANSPORTATION	3351	559.87	1,102.51	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,943.51	1,387.11	7,980.	8,249.	
TRAVEL	3361	1,929.30	1,070.47	1,500.	1,500.	
TRAINING	3362	345.05	67.92	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	18,394.40	9,802.06	20,000.	20,000.	
ADMIN & FINANCIAL SERVICES	3413	13,789.00	13,052.00	10,068.	10,068.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COUNTY CLERK 202
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY MICROFILM SERVICES	3421	53,107.25	62,462.48	54,334.	47,985.	
DATA PROCESSING SERVICES	3431	379,438.08	383,250.43	343,475.	524,125.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	138.	138.	
RENTS & LEASES-EQUIPMENT	3551	41,325.02	44,561.78	68,645.	95,296.	
BMD SPACE RENTAL	3575	230,558.06	272,832.61	252,731.	273,397.	
BMD MAJOR MAINTENANCE	3576	13,879.26	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		977,221.73	1,056,288.79	1,002,993.	1,289,808.	
FIXED ASSETS						
EQUIPMENT	5311	4,588.16	15,798.21	4,200.	4,200.	
CAPITAL EQUIPMENT LEASES	5312	10,107.93	10,104.00	0.	0.	
TOTAL FIXED ASSETS		14,696.09	25,902.21	4,200.	4,200.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(89,893.00)	(121,858.00)	(95,000.)	(95,000.)	
TOTAL INTRA FUND TRANSFERS		(89,893.00)	(121,858.00)	(95,000.)	(95,000.)	
TOTAL COUNTY CLERK 202		5,353,063.94	6,143,540.59	5,804,356.	6,960,921.	

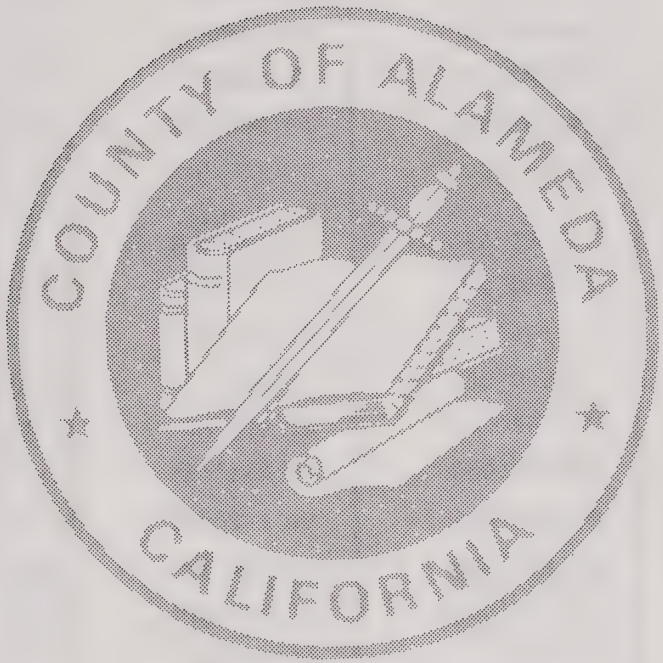
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CORPUS 203
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	29,904.96	30,371.76	29,652.	30,972.	
CNTY CONTRIB TO EMP RETIRE 1	1211	2,712.05	2,798.49	1,653.	2,457.	
CNTY CONTRIB TO EMP RETIRE 2	1221	.00	.00	1,092.	0.	
CNTY CONTRIB TO FICA	1311	2,196.86	2,286.55	2,227.	2,326.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,993.98	1,707.20	2,083.	1,176.	
CNTY CONTRIB TO EMP DENTAL INS	1421	348.80	292.32	362.	207.	
OTHER EMPLOYEE BENEFITS	1511	917.11	703.88	1,200.	1,250.	
COMPENSATION INSURANCE	1611	229.87	342.60	333.	481.	
CNTY CONTRIB TO SDI	1711	142.56	112.28	131.	99.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		38,446.19	38,615.08	38,733.	38,968.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	18,981.02	29,988.65	14,250.	17,130.	
REPROGRAPHIC SERVICES	3112	13,575.67	12,005.83	10,086.	8,851.	
PROFESSIONAL & SPECIALIZED SER	3411	46,254.59	28,547.09	52,880.	14,274.	
DATA PROCESSING SERVICES	3431	1,231,000.14	953,766.75	1,148,525.	1,053,809.	
TOTAL SERVICES AND SUPPLIES		1,309,811.42	1,024,308.32	1,225,741.	1,094,064.	
TOTAL CORPUS 203		1,348,257.61	1,062,923.40	1,264,474.	1,133,032.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE DISTRICT ATTORNEY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

205

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	12,399,444.49	13,426,587.30	12,453,540.	14,506,527.	
OVERTIME	1015	3,685.19	1,448.09	10,177.	10,177.	
CNTY CONTRIB TO EMP RETIRE 1	1211	788,520.55	780,715.25	734,924.	596,175.	
CNTY CONTRIB TO EMP RETIRE 2	1221	408,582.41	483,602.77	485,491.	725,707.	
CNTY CONTRIB TO FICA	1311	608,311.85	649,603.60	567,932.	695,844.	
CNTY CONTRIB TO EMP HEALTH INS	1411	541,708.23	606,979.93	534,870.	660,914.	
CNTY CONTRIB TO EMP DENTAL INS	1421	99,263.12	111,255.92	98,681.	125,430.	
OTHER EMPLOYEE BENEFITS	1511	240,119.24	277,895.95	235,200.	274,330.	
COMPENSATION INSURANCE	1611	126,699.79	192,557.20	175,881.	294,500.	
CNTY CONTRIB TO SDI	1711	35,654.34	28,656.20	32,270.	28,335.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		15,251,989.21	16,559,302.21	15,328,966.	17,917,939.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	164,560.27	188,308.47	174,112.	266,720.	
REPROGRAPHIC SERVICES	3112	24,490.64	34,209.92	24,604.	22,470.	
MAINT-EQUIPMENT	3231	70,795.37	83,159.29	80,991.	96,516.	
MAINT-ELECTRONIC EQUIPMENT	3251	18,329.31	21,005.83	16,687.	30,882.	
COMMUNICATIONS	3291	234,293.04	247,915.00	265,006.	284,138.	
WITNESS EXPENSE	3312	40,044.00	28,851.26	33,501.	33,501.	
MEMBERSHIPS AND DUES	3331	2,787.50	2,640.00	2,445.	2,640.	
TRANSPORTATION	3351	7,373.87	4,930.09	6,135.	6,135.	
TRANSPORTATION - MOTOR VEHICLE	3354	281,985.51	119,622.27	319,599.	332,871.	
TRAVEL	3361	3,420.77	8,556.88	3,315.	6,571.	
TRAINING	3362	9,046.50	12,900.54	5,045.	10,032.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE DISTRICT ATTORNEY 205
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	20,824.86	32,116.51	26,325.	26,325.	
PROFESSIONAL & SPECIALIZED SER	3411	69,774.69	100,293.65	82,684.	101,304.	
ADMIN & FINANCIAL SERVICES	3413	11,053.00	12,107.00	5,439.	5,439.	
DATA PROCESSING SERVICES	3431	79,208.70	57,036.83	67,240.	65,028.	
TRANSCRIPTS	3463	3,380.96	2,232.77	6,007.	6,007.	
RENTS & LEASES-EQUIPMENT	3551	20,652.43	21,573.20	18,227.	25,258.	
BMD SPACE RENTAL	3575	602,866.97	680,639.70	651,048.	681,707.	
BMD MAJOR MAINTENANCE	3576	18,297.77	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,683,186.16	1,658,099.21	1,788,410.	2,003,544.	
FIXED ASSETS						
EQUIPMENT	5311	34,027.23	55,725.84	0.	16,699.	
CAPITAL EQUIPMENT LEASES	5312	74,374.77	62,769.24	62,483.	60,144.	
TOTAL FIXED ASSETS		108,402.00	118,495.08	62,483.	76,843.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(287,301.00)	(278,426.00)	(295,000.)	(295,000.)	
TOTAL INTRA FUND TRANSFERS		(287,301.00)	(278,426.00)	(295,000.)	(295,000.)	
TOTAL DISTRICT ATTORNEY 205		16,756,276.37	18,057,470.50	16,884,859.	19,703,326.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE URBAN NARCOTICS TASK FORCE 206
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,999,528.90	2,263,481.50	2,182,552.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	169,838.33	191,586.31	192,065.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	32,804.30	40,328.50	32,738.	0.	
CNTY CONTRIB TO FICA	1311	111,232.24	120,364.01	82,401.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	92,053.31	114,316.19	110,993.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	17,356.45	20,508.34	17,883.	0.	
OTHER EMPLOYEE BENEFITS	1511	15,069.20	19,988.61	14,991.	0.	
COMPENSATION INSURANCE	1611	17,875.58	24,418.05	23,286.	0.	
CNTY CONTRIB TO SDI	1711	6,291.22	6,590.06	9,904.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,462,049.53	2,801,581.57	2,666,813.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	43,039.60	49,042.41	39,200.	0.	
REPROGRAPHIC SERVICES	3112	7,230.00	8,548.00	0.	0.	
MAINT-EQUIPMENT	3231	908.04	1,286.10	1,500.	0.	
COMMUNICATIONS	3291	23,845.44	24,058.33	0.	0.	
JURY EXPENSE	3311	37,378.06	52,188.30	54,290.	0.	
WITNESS EXPENSE	3312	32,874.65	49,027.52	49,840.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	14,906.38	16,655.70	8,928.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	94,083.23	62,606.21	102,725.	0.	
DATA PROCESSING SERVICES	3431	2,981.61	1,998.58	0.	0.	
REPORTERS FEES	3462	127,812.00	156,432.00	129,000.	0.	
TRANSCRIPTS	3463	21,043.19	14,544.44	27,500.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,912.00	4,485.00	3,405.	0.	
TOTAL SERVICES AND SUPPLIES		410,014.20	440,872.59	416,388.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE URBAN NARCOTICS TASK FORCE 206
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL URBAN NARCOTICS TASK FORCE 206		2,872,063.73	3,242,454.16	3,083,201.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PUBLIC DEFENDER 207
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	8,991,248.62	9,119,384.91	9,177,314.	10,210,742.	
OVERTIME	1015	350.53	.96	679.	679.	
CNTY CONTRIB TO EMP RETIRE 1	1211	556,357.91	493,857.68	516,714.	450,954.	
CNTY CONTRIB TO EMP RETIRE 2	1221	214,280.08	257,785.68	341,341.	413,984.	
CNTY CONTRIB TO FICA	1311	506,136.23	518,754.56	509,608.	610,381.	
CNTY CONTRIB TO EMP HEALTH INS	1411	338,084.50	359,541.52	376,827.	424,374.	
CNTY CONTRIB TO EMP DENTAL INS	1421	60,749.24	65,584.28	70,003.	81,014.	
OTHER EMPLOYEE BENEFITS	1511	164,360.44	175,692.11	174,000.	205,000.	
COMPENSATION INSURANCE	1611	66,566.21	100,378.44	94,847.	155,586.	
CNTY CONTRIB TO SDI	1711	25,130.51	19,411.37	22,862.	19,435.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		10,923,264.27	11,110,391.51	11,284,195.	12,572,149.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	106,429.25	92,917.19	87,220.	108,710.	
REPROGRAPHIC SERVICES	3112	10,776.58	8,474.39	10,970.	9,627.	
MAINT-EQUIPMENT	3231	15,756.47	36,495.93	16,740.	42,983.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,582.22	5,903.06	9,303.	8,590.	
COMMUNICATIONS	3291	150,724.38	141,436.02	162,843.	154,558.	
WITNESS EXPENSE	3312	6,111.21	2,942.96	16,000.	16,000.	
MEMBERSHIPS AND DUES	3331	.00	50.00	300.	300.	
TRANSPORTATION	3351	568.35	342.65	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	133,420.93	48,781.15	143,930.	145,903.	
TRAVEL	3361	3,813.94	3,646.82	5,000.	5,000.	
TRAINING	3362	3,079.60	373.65	3,586.	3,586.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PUBLIC DEFENDER 207
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	9,580.88	6,372.59	9,500.	25,100.	
SPECIAL CIRCUMSTANCE EXPENSES	3394	.00	.00	0.	100,000.	
PROFESSIONAL & SPECIALIZED SER	3411	187,293.98	216,925.93	214,117.	83,533.	
ADMIN & FINANCIAL SERVICES	3413	23,241.00	24,305.00	14,500.	22,472.	
DATA PROCESSING SERVICES	3431	211,040.71	181,605.20	229,301.	241,823.	
CENTRAL COLLECTIONS SERVICES	3451	196,388.30	199,135.90	225,498.	229,347.	
ATTORNEY FEES	3461	2,672,910.55	3,549,875.98	2,379,114.	0.	
TRANSCRIPTS	3463	1,352.16	721.95	1,272.	1,272.	
COURT - APPTD ATTORNEY COSTS	3464	.00	.00	0.	3,368,813.	
RENTS & LEASES-EQUIPMENT	3551	23,873.75	17,190.32	18,635.	22,715.	
BMD SPACE RENTAL	3575	781,645.24	820,686.10	893,769.	835,794.	
BMD MAJOR MAINTENANCE	3576	8,849.04	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		4,550,438.54	5,358,182.79	4,442,098.	5,426,626.	
FIXED ASSETS						
EQUIPMENT	5311	48,032.97	112,011.97	16,060.	76,405.	
CAPITAL EQUIPMENT LEASES	5312	3,419.64	8,789.38	8,865.	8,865.	
TOTAL FIXED ASSETS		51,452.61	120,801.35	24,925.	85,270.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(2,256.89)	(2,525.38)	(2,256.)	(2,256.)	
TOTAL INTRA FUND TRANSFERS		(2,256.89)	(2,525.38)	(2,256.)	(2,256.)	
TOTAL PUBLIC DEFENDER 207		15,522,898.53	16,586,850.27	15,748,962.	18,081,789.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GRAND JURY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	93,602.22	62,519.10	55,512.	55,607.	
CNTY CONTRIB TO EMP RETIRE 1	1211	7,052.64	4,599.26	5,488.	2,086.	
CNTY CONTRIB TO EMP RETIRE 2	1221	1,837.01	1,995.42	3,625.	2,862.	
CNTY CONTRIB TO FICA	1311	4,977.24	3,696.80	5,102.	3,557.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,955.46	3,489.26	4,166.	3,527.	
CNTY CONTRIB TO EMP DENTAL INS	1421	697.60	637.92	724.	591.	
OTHER EMPLOYEE BENEFITS	1511	1,145.47	1,736.51	1,200.	625.	
COMPENSATION INSURANCE	1611	586.85	627.52	875.	669.	
CNTY CONTRIB TO SDI	1711	247.02	166.72	263.	148.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		114,101.51	79,468.51	76,955.	69,672.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,980.82	2,864.11	2,563.	3,103.	
REPROGRAPHIC SERVICES	3112	2,755.33	2,244.27	2,847.	2,498.	
MAINT-EQUIPMENT	3231	764.50	590.01	1,500.	500.	
COMMUNICATIONS	3291	2,958.76	2,115.68	3,707.	2,143.	
JURY EXPENSE	3311	31,559.25	25,316.33	31,701.	31,701.	
TRAINING	3362	2,376.11	1,272.79	2,231.	2,231.	
PROFESSIONAL & SPECIALIZED SER	3411	93,349.02	100,310.00	99,000.	107,000.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	44.	44.	
RENTS & LEASES-EQUIPMENT	3551	5,328.50	3,206.93	3,453.	3,024.	
BMD SPACE RENTAL	3575	42,767.32	49,933.13	49,888.	51,178.	
TOTAL SERVICES AND SUPPLIES		185,839.61	187,853.25	196,934.	203,422.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GRAND JURY 209
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS							
CAPITAL EQUIPMENT LEASES		5312	85.17	.00	0.	0.	
TOTAL FIXED ASSETS			85.17	.00	0.	0.	
TOTAL GRAND JURY	209		300,026.29	267,321.76	273,889.	273,094.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ALAMEDA MUNICIPAL COURT 210
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	544,847.46	612,425.85	550,668.	680,169.	
OVERTIME	1015	1,676.42	1,966.90	2,035.	2,035.	
CNTY CONTRIB TO EMP RETIRE 1	1211	31,077.22	34,344.04	26,728.	31,828.	
CNTY CONTRIB TO EMP RETIRE 2	1221	11,796.14	13,994.35	17,657.	16,380.	
CNTY CONTRIB TO FICA	1311	32,548.20	38,089.75	33,994.	43,982.	
CNTY CONTRIB TO EMP HEALTH INS	1411	30,557.42	37,844.13	35,412.	45,580.	
CNTY CONTRIB TO EMP DENTAL INS	1421	5,659.75	6,782.14	6,515.	8,369.	
OTHER EMPLOYEE BENEFITS	1511	7,718.22	10,269.89	8,400.	8,750.	
COMPENSATION INSURANCE	1611	1,199.47	1,975.11	1,784.	2,984.	
CNTY CONTRIB TO SDI	1711	1,970.28	1,786.08	1,930.	1,814.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		669,050.58	759,478.24	685,123.	841,891.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	33,238.89	44,161.75	27,344.	34,100.	
REPROGRAPHIC SERVICES	3112	2,440.22	1,678.63	1,851.	1,625.	
MAINT-EQUIPMENT	3231	6,452.00	7,000.26	8,900.	12,430.	
COMMUNICATIONS	3291	8,550.95	8,240.30	9,292.	9,089.	
JURY EXPENSE	3311	2,295.10	1,521.15	3,000.	4,000.	
MEMBERSHIPS AND DUES	3331	105.00	127.50	150.	150.	
TRANSPORTATION	3351	595.73	1,313.65	1,000.	1,000.	
TRAVEL	3361	446.01	378.55	300.	1,824.	
TRAINING	3362	2,726.28	2,507.96	2,500.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	2,604.	
PROFESSIONAL & SPECIALIZED SER	3411	20,995.83	25,897.61	30,000.	35,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ALAMEDA MUNICIPAL COURT 210
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES	3413	261.00	294.00	286.	286.	
DATA PROCESSING SERVICES	3431	118,278.57	89,604.66	129,188.	120,973.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	0.	509.	
REPORTERS FEES	3462	36,920.44	38,199.44	38,000.	4,000.	
RENTS & LEASES-EQUIPMENT	3551	3,419.35	3,596.72	3,300.	4,740.	
BMD SPACE RENTAL	3575	97,916.37	102,451.81	125,083.	127,698.	
TOTAL SERVICES AND SUPPLIES		334,641.74	326,973.99	380,194.	365,028.	
FIXED ASSETS						
EQUIPMENT	5311	16,657.18	40,089.87	0.	36,322.	
CAPITAL EQUIPMENT LEASES	5312	6,572.61	8,763.48	8,760.	8,760.	
TOTAL FIXED ASSETS		23,229.79	48,853.35	8,760.	45,082.	
TOTAL ALAMEDA MUNICIPAL COURT 210		1,026,922.11	1,135,305.58	1,074,077.	1,252,001.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE BERKELEY-ALBANY MUNI COURT 211
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,294,217.77	1,338,057.43	1,340,971.	1,404,974.	
OVERTIME	1015	1,384.18	4,403.92	2,035.	2,035.	
CNTY CONTRIB TO EMP RETIRE 1	1211	61,801.36	61,517.13	56,505.	52,357.	
CNTY CONTRIB TO EMP RETIRE 2	1221	28,106.12	30,098.49	37,327.	32,800.	
CNTY CONTRIB TO FICA	1311	70,501.15	74,995.61	73,808.	78,803.	
CNTY CONTRIB TO EMP HEALTH INS	1411	82,236.11	91,271.22	84,025.	103,547.	
CNTY CONTRIB TO EMP DENTAL INS	1421	15,639.86	16,613.72	14,994.	18,855.	
OTHER EMPLOYEE BENEFITS	1511	16,125.49	14,405.07	13,200.	13,750.	
COMPENSATION INSURANCE	1611	3,634.26	5,622.73	5,486.	8,040.	
CNTY CONTRIB TO SDI	1711	4,378.66	3,663.71	4,440.	3,486.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,578,024.96	1,640,649.03	1,632,791.	1,718,647.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	53,487.77	81,978.18	61,409.	75,000.	
REPROGRAPHIC SERVICES	3112	6,562.78	7,009.04	5,870.	7,065.	
MAINT-EQUIPMENT	3231	11,954.42	14,387.29	28,920.	28,920.	
MAINT-ELECTRONIC EQUIPMENT	3251	327.80	.00	421.	300.	
COMMUNICATIONS	3291	33,944.60	29,199.82	38,006.	29,752.	
JURY EXPENSE	3311	25,685.75	11,661.37	44,500.	44,500.	
WITNESS EXPENSE	3312	172.00	246.00	2,000.	2,000.	
MEMBERSHIPS AND DUES	3331	262.50	255.00	300.	300.	
TRANSPORTATION	3351	332.35	1,782.96	2,650.	18,708.	
TRAVEL	3361	356.75	500.90	500.	10,000.	
TRAINING	3362	.00	2,281.06	0.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE BERKELEY-ALBANY MUNI COURT 211
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	762.44	558.81	750.	3,354.	
PROFESSIONAL & SPECIALIZED SER	3411	17,441.83	21,326.10	19,500.	43,160.	
ADMIN & FINANCIAL SERVICES	3413	4,526.00	2,410.00	4,700.	4,700.	
COUNTY MICROFILM SERVICES	3421	.00	.00	422.	102.	
DATA PROCESSING SERVICES	3431	319,055.85	252,670.31	292,414.	276,541.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	0.	2,744.	
REPORTERS FEES	3462	1,333.08	3,537.77	19,000.	44,000.	
TRANSCRIPTS	3463	28,540.18	30,055.11	38,500.	10,000.	
RENTS & LEASES-EQUIPMENT	3551	8,156.56	909.29	3,500.	3,500.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	890.00	990.00	1,000.	1,000.	
BMD SPACE RENTAL	3575	191,864.42	219,621.24	216,664.	275,821.	
TOTAL SERVICES AND SUPPLIES		705,657.08	681,380.25	781,026.	891,467.	
FIXED ASSETS						
EQUIPMENT	5311	67,827.61	13,896.85	0.	102,500.	
CAPITAL EQUIPMENT LEASES	5312	14,037.40	16,844.88	16,845.	16,845.	
TOTAL FIXED ASSETS		81,865.01	30,741.73	16,845.	119,345.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(447.64)	.00	(600.)	0.	
TOTAL INTRA FUND TRANSFERS		(447.64)	.00	(600.)	0.	
TOTAL BERKELEY-ALBANY MUNI COURT 211		2,365,099.41	2,352,771.01	2,430,062.	2,729,459.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE FRMNT-NEWARK-UNION CTY M C 212
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,604,854.74	1,799,881.27	1,847,592.	2,099,423.	
OVERTIME	1015	11,362.98	7,802.21	4,357.	11,357.	
CNTY CONTRIB TO EMP RETIRE 1	1211	80,615.67	83,193.60	79,608.	76,288.	
CNTY CONTRIB TO EMP RETIRE 2	1221	33,231.71	51,253.46	52,589.	65,625.	
CNTY CONTRIB TO FICA	1311	90,324.86	111,153.83	104,973.	131,244.	
CNTY CONTRIB TO EMP HEALTH INS	1411	117,055.18	136,877.11	120,484.	173,007.	
CNTY CONTRIB TO EMP DENTAL INS	1421	21,381.47	24,828.89	21,382.	30,975.	
OTHER EMPLOYEE BENEFITS	1511	19,387.10	22,917.36	15,600.	17,500.	
COMPENSATION INSURANCE	1611	4,043.43	6,257.86	6,256.	10,140.	
CNTY CONTRIB TO SDI	1711	6,325.52	5,793.84	6,704.	5,881.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,988,582.66	2,249,959.43	2,259,545.	2,621,440.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	202.98	.00	200.	200.	
OFFICE EXPENSE	3111	128,044.17	121,962.20	122,000.	127,500.	
REPROGRAPHIC SERVICES	3112	9,410.18	7,706.26	7,935.	6,964.	
MAINT-EQUIPMENT	3231	15,495.56	13,670.65	19,556.	19,556.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,319.04	706.81	2,079.	2,110.	
COMMUNICATIONS	3291	47,214.18	54,922.26	50,412.	66,096.	
JURY EXPENSE	3311	37,683.34	31,062.75	54,850.	54,850.	
WITNESS EXPENSE	3312	512.80	104.80	1,000.	1,000.	
MEMBERSHIPS AND DUES	3331	.00	345.00	338.	338.	
TRANSPORTATION	3351	2,165.48	13,066.78	8,000.	10,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,667.82	2,276.77	2,909.	7,569.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE FRMNT-NEWARK-UNION CTY M C 212
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	6,082.90	2,933.61	7,000.	14,000.	
TRAINING	3362	1,971.91	4,796.62	2,500.	6,100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,236.00	0.	2,859.	
PROFESSIONAL & SPECIALIZED SER	3411	96,291.42	60,911.01	38,176.	38,176.	
DATA PROCESSING SERVICES	3431	319,898.42	238,150.16	319,486.	357,570.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	0.	10,021.	
REPORTERS FEES	3462	104,893.87	84,156.36	126,000.	7,900.	
TRANSCRIPTS	3463	3,113.14	11,396.99	25,000.	25,000.	
RENTS & LEASES-EQUIPMENT	3551	6,260.50	9,014.87	7,228.	14,431.	
BMD SPACE RENTAL	3575	253,717.14	321,310.75	305,956.	324,225.	
TOTAL SERVICES AND SUPPLIES		1,037,944.85	979,730.65	1,100,625.	1,096,465.	
FIXED ASSETS						
EQUIPMENT	5311	44,459.32	53,996.10	1,094.	135,034.	
CAPITAL EQUIPMENT LEASES	5312	12,512.43	14,939.88	15,047.	15,047.	
TOTAL FIXED ASSETS		56,971.75	68,935.98	16,141.	150,081.	
TOTAL FRMNT-NEWARK-UNION CTY M C 212		3,083,499.26	3,298,626.06	3,376,311.	3,867,986.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE LIVERMR-PLEASANTN MUNI CT 213
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	837,635.08	961,863.16	887,864.	1,018,894.	
OVERTIME	1015	11,668.20	9,192.64	7,000.	8,500.	
CNTY CONTRIB TO EMP RETIRE 1	1211	49,944.99	52,544.77	37,841.	48,785.	
CNTY CONTRIB TO EMP RETIRE 2	1221	12,355.59	17,747.14	24,998.	17,729.	
CNTY CONTRIB TO FICA	1311	48,524.15	57,218.55	48,817.	61,247.	
CNTY CONTRIB TO EMP HEALTH INS	1411	54,121.82	69,324.87	55,205.	78,598.	
CNTY CONTRIB TO EMP DENTAL INS	1421	10,417.77	13,113.86	9,591.	15,205.	
OTHER EMPLOYEE BENEFITS	1511	10,830.99	12,370.10	9,600.	11,250.	
COMPENSATION INSURANCE	1611	2,077.52	3,422.01	3,039.	4,958.	
CNTY CONTRIB TO SDI	1711	2,945.76	2,818.49	2,904.	2,692.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,040,521.87	1,199,615.59	1,086,859.	1,267,858.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	66,127.37	96,716.25	63,000.	77,600.	
REPROGRAPHIC SERVICES	3112	6,625.31	10,067.83	3,692.	6,224.	
MAINT-EQUIPMENT	3231	15,200.59	8,883.56	25,384.	27,784.	
COMMUNICATIONS	3291	28,388.19	24,244.53	24,474.	28,018.	
JURY EXPENSE	3311	14,007.06	6,870.21	15,000.	15,000.	
WITNESS EXPENSE	3312	297.44	246.00	1,000.	21,000.	
MEMBERSHIPS AND DUES	3331	127.50	157.50	150.	150.	
TRANSPORTATION	3351	5,874.96	4,085.89	7,000.	7,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,523.47	3,282.01	3,894.	8,568.	
TRAVEL	3361	3,228.36	2,293.01	3,500.	6,000.	
TRAINING	3362	3,649.22	3,391.15	6,000.	7,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE LIVERMR-PLEASANTN MUNI CT 213
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	1,358.74	1,210.18	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	51,244.82	35,703.57	37,000.	37,000.	
ADMIN & FINANCIAL SERVICES	3413	1,141.00	1,080.00	1,000.	1,000.	
DATA PROCESSING SERVICES	3431	189,477.39	144,475.06	201,285.	212,372.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	0.	4,140.	
REPORTERS FEES	3462	31,853.74	32,398.88	33,000.	33,000.	
TRANSCRIPTS	3463	14,341.20	9,861.32	19,000.	19,000.	
RENTS & LEASES-EQUIPMENT	3551	6,772.70	8,122.61	6,500.	12,500.	
BMD SPACE RENTAL	3575	467,142.56	895,140.43	596,359.	598,385.	
TOTAL SERVICES AND SUPPLIES		910,381.62	1,288,229.99	1,047,738.	1,122,741.	
FIXED ASSETS						
EQUIPMENT	5311	68,149.97	49,028.21	3,406.	80,906.	
CAPITAL EQUIPMENT LEASES	5312	14,642.13	16,271.65	14,332.	14,332.	
TOTAL FIXED ASSETS		82,792.10	65,299.86	17,738.	95,238.	
TOTAL LIVERMR-PLEASANTN MUNI CT 213		2,033,695.59	2,553,145.44	2,152,335.	2,485,837.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE OAKLAND-PIEDMONT MUNI CRT 214
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,283,691.37	4,448,700.55	4,487,539.	5,308,187.	
OVERTIME	1015	94,082.74	97,314.35	61,068.	114,068.	
CNTY CONTRIB TO EMP RETIRE 1	1211	226,073.77	213,240.64	185,551.	204,787.	
CNTY CONTRIB TO EMP RETIRE 2	1221	61,510.35	79,642.72	122,575.	119,324.	
CNTY CONTRIB TO FICA	1311	233,538.91	251,197.78	246,840.	305,310.	
CNTY CONTRIB TO EMP HEALTH INS	1411	277,849.98	297,973.13	301,822.	383,842.	
CNTY CONTRIB TO EMP DENTAL INS	1421	52,879.65	57,266.91	53,202.	72,253.	
OTHER EMPLOYEE BENEFITS	1511	39,365.97	41,354.55	45,600.	51,250.	
COMPENSATION INSURANCE	1611	12,474.38	19,139.05	18,356.	28,702.	
CNTY CONTRIB TO SDI	1711	15,651.44	13,035.13	16,063.	14,035.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,297,118.56	5,518,864.81	5,538,616.	6,601,758.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	196,074.63	253,806.19	260,790.	306,790.	
REPROGRAPHIC SERVICES	3112	7,151.71	9,716.20	20,503.	17,994.	
MAINT-EQUIPMENT	3231	40,925.60	44,251.61	40,000.	70,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	6,155.04	4,524.67	4,596.	5,447.	
COMMUNICATIONS	3291	63,046.03	60,061.29	72,258.	68,210.	
JURY EXPENSE	3311	179,900.73	121,515.48	229,000.	229,000.	
WITNESS EXPENSE	3312	44,784.69	76,536.78	100,200.	91,835.	
TRANSPORTATION	3351	20,195.88	17,493.11	33,000.	33,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,067.72	(506.90)	3,387.	3,433.	
TRAVEL	3361	6,161.80	5,229.00	8,500.	20,000.	
TRAINING	3362	6,439.25	6,286.08	2,000.	45,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE OAKLAND-PIEDMONT MUNI CRT 214
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	610.00	10,115.42	0.	17,829.	
PROFESSIONAL & SPECIALIZED SER	3411	871,864.11	254,509.54	701,000.	319,563.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	100.	
COUNTY MICROFILM SERVICES	3421	.00	.00	0.	9,772.	
DATA PROCESSING SERVICES	3431	710,704.92	492,120.78	747,077.	679,849.	
CENTRAL COLLECTIONS SERVICES	3451	.00	518,689.92	0.	603,037.	
ATTORNEY FEES	3461	.00	.00	200.	200.	
REPORTERS FEES	3462	186,829.10	132,724.15	279,000.	408,000.	
TRANSCRIPTS	3463	9,684.20	6,133.32	20,000.	28,417.	
RENTS & LEASES-EQUIPMENT	3551	13,513.38	8,871.48	30,000.	56,754.	
BMD SPACE RENTAL	3575	798,707.09	815,991.99	987,490.	1,045,859.	
BMD MAJOR MAINTENANCE	3576	18,631.15	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		3,184,447.03	2,838,070.11	3,539,001.	4,060,089.	
FIXED ASSETS						
EQUIPMENT	5311	78,619.94	28,797.70	0.	196,397.	
CAPITAL EQUIPMENT LEASES	5312	23,686.60	33,300.34	25,236.	30,000.	
TOTAL FIXED ASSETS		102,306.54	62,098.04	25,236.	226,397.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,096.58)	(879.50)	(1,649.)	(1,731.)	
TOTAL INTRA FUND TRANSFERS		(1,096.58)	(879.50)	(1,649.)	(1,731.)	
TOTAL OAKLAND-PIEDMONT MUNI CRT 214		8,582,775.55	8,418,153.46	9,101,204.	10,886,513.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SAN LEANDRO-HAYWARD M C 216
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,202,612.19	2,317,596.87	2,314,963.	2,780,240.	
OVERTIME	1015	10,399.42	20,040.22	6,533.	6,533.	
CNTY CONTRIB TO EMP RETIRE 1	1211	119,300.19	122,005.16	94,741.	130,561.	
CNTY CONTRIB TO EMP RETIRE 2	1221	30,865.43	31,813.66	62,586.	40,828.	
CNTY CONTRIB TO FICA	1311	117,539.37	127,265.31	124,988.	160,098.	
CNTY CONTRIB TO EMP HEALTH INS	1411	140,248.19	153,262.29	140,953.	195,393.	
CNTY CONTRIB TO EMP DENTAL INS	1421	27,431.17	29,329.58	26,058.	37,342.	
OTHER EMPLOYEE BENEFITS	1511	20,702.74	23,690.35	21,600.	26,250.	
COMPENSATION INSURANCE	1611	6,538.11	10,343.79	10,278.	16,059.	
CNTY CONTRIB TO SDI	1711	7,868.81	6,768.94	8,036.	7,286.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,683,505.62	2,842,116.17	2,810,736.	3,400,590.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	125,582.80	164,240.23	133,000.	161,000.	
REPROGRAPHIC SERVICES	3112	7,010.70	7,356.12	10,899.	10,019.	
MAINT-EQUIPMENT	3231	18,569.09	14,974.38	12,000.	12,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	1,322.68	281.	1,297.	
COMMUNICATIONS	3291	55,601.39	39,812.51	50,862.	48,331.	
JURY EXPENSE	3311	99,232.37	91,268.40	103,000.	103,000.	
WITNESS EXPENSE	3312	37,488.00	45,775.26	25,000.	42,000.	
MEMBERSHIPS AND DUES	3331	482.50	530.00	635.	635.	
TRANSPORTATION	3351	9,166.79	2,368.42	15,360.	15,360.	
TRANSPORTATION - MOTOR VEHICLE	3354	9,197.27	179.34	117.	4,789.	
TRAVEL	3361	1,885.75	2,815.87	3,353.	18,353.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SAN LEANDRO-HAYWARD M C 216
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	3,864.49	10,525.17	7,490.	7,490.	
SPECIAL DEPARTMENTAL EXPENSE	3391	881.73	4,670.81	1,000.	3,859.	
PROFESSIONAL & SPECIALIZED SER	3411	58,527.44	54,862.32	63,240.	63,240.	
ADMIN & FINANCIAL SERVICES	3413	4,179.00	5,670.00	4,280.	4,280.	
DATA PROCESSING SERVICES	3431	406,316.65	292,152.92	400,930.	442,376.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	0.	21,438.	
REPORTERS FEES	3462	191,570.46	190,429.85	177,000.	0.	
TRANSCRIPTS	3463	4,817.39	7,268.14	5,000.	5,000.	
RENTS & LEASES-EQUIPMENT	3551	10,953.86	12,450.59	13,000.	13,000.	
BMD SPACE RENTAL	3575	245,168.70	315,622.62	248,338.	314,376.	
BMD MAJOR MAINTENANCE	3576	11,383.17	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,301,879.55	1,264,295.63	1,274,785.	1,291,843.	
FIXED ASSETS						
EQUIPMENT	5311	57,414.02	5,113.53	400.	102,900.	
CAPITAL EQUIPMENT LEASES	5312	13,801.60	16,630.92	16,652.	16,652.	
TOTAL FIXED ASSETS		71,215.62	21,744.45	17,052.	119,552.	
TOTAL SAN LEANDRO-HAYWARD M C 216		4,056,600.79	4,128,156.25	4,102,573.	4,811,985.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE OFFICE OF COURT SERVICES 218
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	68,463.41	107,645.04	118,884.	128,688.	
OVERTIME	1015	.00	26.90	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	.00	.00	6,709.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	4,495.91	8,379.93	4,432.	10,281.	
CNTY CONTRIB TO FICA	1311	3,910.95	7,278.30	8,279.	9,063.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,542.40	3,838.20	6,250.	5,291.	
CNTY CONTRIB TO EMP DENTAL INS	1421	606.92	1,155.40	1,086.	1,203.	
OTHER EMPLOYEE BENEFITS	1511	1,142.55	2,462.46	2,400.	3,750.	
COMPENSATION INSURANCE	1611	422.17	1,103.33	1,125.	2,000.	
CNTY CONTRIB TO SDI	1711	179.90	318.81	394.	296.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		80,764.21	132,208.37	149,559.	160,572.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,714.05	11,963.65	10,374.	22,420.	
REPROGRAPHIC SERVICES	3112	138.73	1,532.19	350.	307.	
MAINT-EQUIPMENT	3231	997.50	1,133.90	1,200.	4,200.	
COMMUNICATIONS	3291	2,810.92	3,408.30	3,453.	2,664.	
MEMBERSHIPS AND DUES	3331	295.00	82.50	500.	6,770.	
TRANSPORTATION	3351	665.26	485.87	700.	2,599.	
TRAVEL	3361	5,354.75	7,561.85	2,183.	15,186.	
TRAINING	3362	737.39	2,354.14	1,500.	5,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	200.00	.00	0.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	181,723.34	378,129.76	175,112.	350,936.	
DATA PROCESSING SERVICES	3431	911.92	472.87	1,735.	2,478.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE OFFICE OF COURT SERVICES 218
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD SPACE RENTAL	3575	5,319.70	9,386.60	8,267.	8,615.	
TOTAL SERVICES AND SUPPLIES		206,868.56	416,511.63	205,374.	422,175.	
FIXED ASSETS						
EQUIPMENT	5311	6,581.77	32,402.54	0.	4,290.	
TOTAL FIXED ASSETS		6,581.77	32,402.54	0.	4,290.	
TOTAL OFFICE OF COURT SERVICES 218		294,214.54	581,122.54	354,933.	587,037.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - ADMINISTRATION 220
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,666,874.85	4,425,591.85	1,135,751.	2,180,014.	
OVERTIME	1015	169,989.24	300,727.12	19,276.	163,996.	
CNTY CONTRIB TO EMP RETIRE 1	1211	165,063.05	288,800.19	277,845.	109,347.	
CNTY CONTRIB TO EMP RETIRE 2	1221	132,301.79	237,394.23	183,544.	172,677.	
CNTY CONTRIB TO FICA	1311	60,662.52	87,935.90	48,331.	54,597.	
CNTY CONTRIB TO EMP HEALTH INS	1411	167,742.02	298,362.41	217,953.	173,619.	
CNTY CONTRIB TO EMP DENTAL INS	1421	22,334.23	34,806.89	42,345.	30,679.	
OTHER EMPLOYEE BENEFITS	1511	20,480.58	20,679.47	15,600.	15,000.	
COMPENSATION INSURANCE	1611	72,817.55	164,326.68	136,966.	114,534.	
CNTY CONTRIB TO SDI	1711	3,148.25	3,723.61	13,641.	6,576.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,481,414.08	5,862,348.35	2,091,252.	3,021,039.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	361,727.10	694,924.59	367,910.	313,410.	
HOUSEHOLD EXPENSE	3051	.00	231,674.59	2,472,689.	500.	
OFFICE EXPENSE	3111	50,096.43	94,724.40	43,636.	53,482.	
REPROGRAPHIC SERVICES	3112	1,572.66	5,758.08	3,234.	2,838.	
MAINT-STRUCTURES AND IMPS	3211	.00	662.74	1,000.	300.	
MAINT-EQUIPMENT	3231	47,448.20	68,200.37	85,760.	90,048.	
MAINT-ELECTRONIC EQUIPMENT	3251	14,041.16	8,996.23	11,092.	12,756.	
COMMUNICATIONS	3291	42,201.59	46,913.01	40,002.	51,581.	
MEMBERSHIPS AND DUES	3331	1,290.00	2,086.57	1,000.	1,000.	
TRANSPORTATION	3351	15,054.67	5,074.76	16,407.	16,407.	
TRANSPORTATION - MOTOR VEHICLE	3354	100,481.98	76,075.39	109,184.	101,699.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - ADMINISTRATION 220
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	14,921.58	10,343.44	10,669.	10,669.	
TRAINING	3362	76,319.72	58,449.91	80,200.	80,200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	198,249.42	231,112.52	211,506.	150,000.	
PROFESSIONAL & SPECIALIZED SER	3411	55,893.31	71,790.37	195,255.	57,492.	
ADMIN & FINANCIAL SERVICES	3413	147.00	39.00	150.	150.	
DATA PROCESSING SERVICES	3431	137,193.14	5,833.92	7,032.	4,355.	
CENTRAL COLLECTIONS SERVICES	3451	203.20	248.94	279.	270.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	325.	325.	
RENTS & LEASES-EQUIPMENT	3551	4,141.46	11,970.23	6,410.	6,410.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	375.00	725.00	200.	200.	
BMD SPACE RENTAL	3575	41,186.63	46,311.27	54,769.	47,624.	
BMD MAJOR MAINTENANCE	3576	3,437.30	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,165,981.55	1,671,915.33	3,718,709.	1,001,716.	
FIXED ASSETS						
EQUIPMENT	5311	78,927.42	9,624.55	0.	31,281.	
CAPITAL EQUIPMENT LEASES	5312	29,231.74	19,475.01	0.	0.	
TOTAL FIXED ASSETS		108,159.16	29,099.56	0.	31,281.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(8,312.00)	(4,382.08)	(7,678.)	(57,678.)	
TOTAL INTRA FUND TRANSFERS		(8,312.00)	(4,382.08)	(7,678.)	(57,678.)	
TOTAL SHERIFF - ADMINISTRATION 220		4,747,242.79	7,558,981.16	5,802,283.	3,996,358.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - COUNTYWIDE SERV 221
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,464,960.53	1,583,378.45	1,785,147.	1,731,872.	
OVERTIME	1015	156,196.12	172,317.09	98,091.	98,091.	
CNTY CONTRIB TO EMP RETIRE 1	1211	196,984.27	140,579.58	97,195.	137,353.	
CNTY CONTRIB TO EMP RETIRE 2	1221	49,666.89	24,791.22	64,207.	41,702.	
CNTY CONTRIB TO FICA	1311	134,428.40	78,423.50	74,533.	87,396.	
CNTY CONTRIB TO EMP HEALTH INS	1411	174,387.76	114,550.49	98,960.	118,603.	
CNTY CONTRIB TO EMP DENTAL INS	1421	29,645.63	17,303.47	17,734.	22,328.	
OTHER EMPLOYEE BENEFITS	1511	8,841.79	5,923.70	6,000.	6,250.	
COMPENSATION INSURANCE	1611	51,747.32	60,378.52	57,685.	91,663.	
CNTY CONTRIB TO SDI	1711	8,816.65	3,433.76	6,007.	5,070.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,275,675.36	2,201,079.78	2,305,559.	2,340,328.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	2,027.89	.00	1,300.	0.	
LAUNDRY SERVICE - ISF	3072	207.87	(237.99)	280.	44.	
OFFICE EXPENSE	3111	42,294.64	20,745.98	7,478.	20,455.	
REPROGRAPHIC SERVICES	3112	2,260.46	904.71	1,395.	1,224.	
MEDICAL DENTAL & LAB SUPPLIES	3131	42,066.55	44,199.90	36,298.	55,554.	
MAINT-EQUIPMENT	3231	27,953.39	22,791.16	15,000.	24,480.	
MAINT-ELECTRONIC EQUIPMENT	3251	340,267.11	279,900.64	252,406.	294,482.	
COMMUNICATIONS	3291	41,735.31	35,886.56	29,287.	39,544.	
MEMBERSHIPS AND DUES	3331	235.00	385.00	400.	400.	
TRANSPORTATION - MOTOR VEHICLE	3354	36,608.61	45,369.19	32,091.	32,530.	
TRAVEL	3361	10.00	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - COUNTYWIDE SERV 221
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	351,858.68	55,844.96	79,817.	66,840.	
PROFESSIONAL & SPECIALIZED SER	3411	13,644.00	12,110.00	60,798.	18,000.	
DATA PROCESSING SERVICES	3431	1,843,947.03	1,386,153.80	1,754,544.	1,792,363.	
RENTS & LEASES-EQUIPMENT	3551	5,303.88	2,275.80	2,500.	2,500.	
BMD SPACE RENTAL	3575	155,110.75	81,887.08	85,250.	90,848.	
TOTAL SERVICES AND SUPPLIES		2,905,531.17	1,988,216.79	2,358,844.	2,439,264.	
OTHER CHARGES						
TAXES AND ASSESSMENTS	4531	.00	492.67	0.	0.	
TOTAL OTHER CHARGES		.00	492.67	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	63,930.34	.00	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	363,429.48	20,385.06	0.	0.	
TOTAL FIXED ASSETS		427,359.82	20,385.06	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(141,861.84)	(91,527.65)	(218,125.)	(201,068.)	
TOTAL INTRA FUND TRANSFERS		(141,861.84)	(91,527.65)	(218,125.)	(201,068.)	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	44,000.00	.00	0.	0.	
TOTAL OTHER FINANCING USES		44,000.00	.00	0.	0.	
TOTAL SHERIFF - COUNTYWIDE SERV 221		6,510,704.51	4,118,646.65	4,446,278.	4,578,524.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - UNINCORP SERVICE 222
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,795,970.34	4,913,727.87	4,456,783.	3,934,265.	
OVERTIME	1015	512,599.35	923,845.65	477,887.	477,887.	
CNTY CONTRIB TO EMP RETIRE 1	1211	557,364.06	577,757.79	326,047.	465,382.	
CNTY CONTRIB TO EMP RETIRE 2	1221	33,466.70	57,523.63	215,387.	41,534.	
CNTY CONTRIB TO FICA	1311	33,028.14	12,900.88	11,881.	12,106.	
CNTY CONTRIB TO EMP HEALTH INS	1411	324,257.19	336,566.30	246,968.	275,342.	
CNTY CONTRIB TO EMP DENTAL INS	1421	26,298.46	24,715.14	43,249.	50,283.	
OTHER EMPLOYEE BENEFITS	1511	935.17	275.45	1,200.	1,250.	
COMPENSATION INSURANCE	1611	143,193.77	207,575.67	176,636.	213,826.	
CNTY CONTRIB TO SDI	1711	2,610.50	764.68	14,847.	10,113.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,429,723.68	7,055,653.06	5,970,885.	5,481,988.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	270.21	67.50	300.	250.	
OFFICE EXPENSE	3111	22,820.19	12,328.64	7,000.	7,200.	
REPROGRAPHIC SERVICES	3112	2,529.86	3,343.86	1,477.	1,296.	
MEDICAL DENTAL & LAB SUPPLIES	3131	303.16	433.09	250.	250.	
SMALL TOOLS AND INSTRUMENTS	3171	127.93	2.13	150.	50.	
MAINT-STRUCTURES AND IMPS	3211	.00	23.63	50.	0.	
MAINT-EQUIPMENT	3231	2,903.25	2,194.64	1,775.	1,775.	
MAINT-ELECTRONIC EQUIPMENT	3251	48,215.69	61,962.52	64,367.	76,171.	
COMMUNICATIONS	3291	71,943.38	60,459.01	71,565.	63,212.	
MEMBERSHIPS AND DUES	3331	210.00	140.00	180.	180.	
TRANSPORTATION	3351	351.06	601.25	370.	370.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - UNINCORP SERVICE 222
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	572,332.70	316,531.53	630,876.	723,060.	
TRAVEL	3361	.00	870.70	0.	0.	
TRAINING	3362	1,381.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	78,635.27	90,096.64	128,468.	16,468.	
PROFESSIONAL & SPECIALIZED SER	3411	730,778.00	793,986.00	835,587.	902,263.	
COUNTY MICROFILM SERVICES	3421	4,163.97	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	13,729.21	8,006.75	4,500.	4,500.	
BMD SPACE RENTAL	3575	106,752.59	109,087.46	124,587.	123,325.	
BMD MAJOR MAINTENANCE	3576	220.96	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,657,668.43	1,460,135.35	1,871,502.	1,920,370.	
FIXED ASSETS						
EQUIPMENT	5311	11,622.98	19,010.75	0.	0.	
TOTAL FIXED ASSETS		11,622.98	19,010.75	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(13,825.00)	.00	(14,116.)	(14,116.)	
TOTAL INTRA FUND TRANSFERS		(13,825.00)	.00	(14,116.)	(14,116.)	
TOTAL SHERIFF - UNINCORP SERVICE 222		8,085,190.09	8,534,799.16	7,828,271.	7,388,242.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - DUBLIN SERVICES 223
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,016,735.61	1,066,696.84	1,083,694.	1,184,316.	
OVERTIME	1015	104,491.20	102,062.41	46,868.	50,618.	
CNTY CONTRIB TO EMP RETIRE 1	1211	127,211.36	133,267.54	77,375.	141,305.	
CNTY CONTRIB TO EMP RETIRE 2	1221	.00	5,172.51	51,114.	4,783.	
CNTY CONTRIB TO FICA	1311	3,616.15	4,259.75	3,176.	3,298.	
CNTY CONTRIB TO EMP HEALTH INS	1411	69,052.26	80,301.57	56,246.	86,248.	
CNTY CONTRIB TO EMP DENTAL INS	1421	4,454.65	6,234.30	9,772.	15,000.	
OTHER EMPLOYEE BENEFITS	1511	.42	7.83	0.	0.	
COMPENSATION INSURANCE	1611	22,594.49	43,873.89	41,011.	59,947.	
CNTY CONTRIB TO SDI	1711	254.39	222.70	3,539.	2,701.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,348,410.53	1,442,099.34	1,372,795.	1,548,216.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	12,451.92	12,781.71	11,220.	14,550.	
HOUSEHOLD EXPENSE	3051	.00	.00	10.	10.	
OFFICE EXPENSE	3111	2,778.47	3,293.61	5,070.	3,110.	
REPROGRAPHIC SERVICES	3112	882.74	318.00	338.	297.	
MAINT-EQUIPMENT	3231	.00	.00	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	8,007.04	4,601.70	9,190.	6,173.	
TRANSPORTATION - MOTOR VEHICLE	3354	18,416.25	17,960.55	52,756.	53,479.	
SPECIAL DEPARTMENTAL EXPENSE	3391	8,439.79	5,136.76	20,065.	20,065.	
PROFESSIONAL & SPECIALIZED SER	3411	126,722.75	132,247.75	137,503.	146,800.	
ADMIN & FINANCIAL SERVICES	3413	22,137.00	11,160.08	20,605.	10,330.	
RENTS & LEASES-EQUIPMENT	3551	410.88	.00	550.	425.	
TOTAL SERVICES AND SUPPLIES		200,246.84	187,500.16	257,807.	255,739.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - DUBLIN SERVICES 223
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL SHERIFF - DUBLIN SERVICES 223		1,548,657.37	1,629,599.50	1,630,602.	1,803,955.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF-CIVIL DIVISION 225
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,432,917.98	5,700,559.59	5,481,629.	1,828,420.	
OVERTIME	1015	548,990.71	453,605.15	183,465.	45,000.	
CNTY CONTRIB TO EMP RETIRE 1	1211	514,740.56	449,232.81	400,733.	129,680.	
CNTY CONTRIB TO EMP RETIRE 2	1221	149,612.62	264,377.73	264,724.	83,147.	
CNTY CONTRIB TO FICA	1311	27,899.19	30,648.26	32,650.	22,528.	
CNTY CONTRIB TO EMP HEALTH INS	1411	343,573.90	379,795.57	322,919.	124,886.	
CNTY CONTRIB TO EMP DENTAL INS	1421	32,858.78	40,247.46	56,821.	23,150.	
OTHER EMPLOYEE BENEFITS	1511	4,085.48	3,516.66	4,800.	3,750.	
COMPENSATION INSURANCE	1611	158,853.55	229,359.63	204,311.	86,505.	
CNTY CONTRIB TO SDI	1711	2,410.28	2,037.15	19,685.	4,882.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,215,943.05	7,553,380.01	6,971,737.	2,351,948.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,581.12	1,410.92	0.	1,100.	
OFFICE EXPENSE	3111	65,089.16	68,821.51	61,477.	72,000.	
REPROGRAPHIC SERVICES	3112	2,897.35	179.96	8,606.	7,552.	
MAINT-EQUIPMENT	3231	15,980.75	15,135.76	16,000.	17,250.	
MAINT-ELECTRONIC EQUIPMENT	3251	28,439.60	36,803.72	27,180.	41,427.	
COMMUNICATIONS	3291	67,632.43	59,269.98	58,252.	66,015.	
TRANSPORTATION	3351	2,968.28	318.51	5,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	320,099.37	398,831.51	381,207.	409,611.	
SPECIAL DEPARTMENTAL EXPENSE	3391	43,115.26	38,825.43	44,739.	43,000.	
ADMIN & FINANCIAL SERVICES	3413	33.00	21.00	0.	0.	
DATA PROCESSING SERVICES	3431	.00	2,553.00	0.	0.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF-CIVIL DIVISION 225
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	8,869.63	9,460.30	10,000.	10,000.	
BMD SPACE RENTAL	3575	651,918.16	801,300.04	759,415.	820,355.	
BMD MAJOR MAINTENANCE	3576	18,290.01	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,226,914.12	1,432,931.64	1,371,876.	1,488,310.	
FIXED ASSETS						
EQUIPMENT	5311	24,959.60	55,554.40	2,310.	0.	
TOTAL FIXED ASSETS		24,959.60	55,554.40	2,310.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(11,777.50)	(141,500.)	(18,971.)	
TOTAL INTRA FUND TRANSFERS		.00	(11,777.50)	(141,500.)	(18,971.)	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	52,000.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	52,000.00	0.	0.	
TOTAL SHERIFF-CIVIL DIVISION 225		8,467,816.77	9,082,088.55	8,204,423.	3,821,287.	

STATE CONTROLLER
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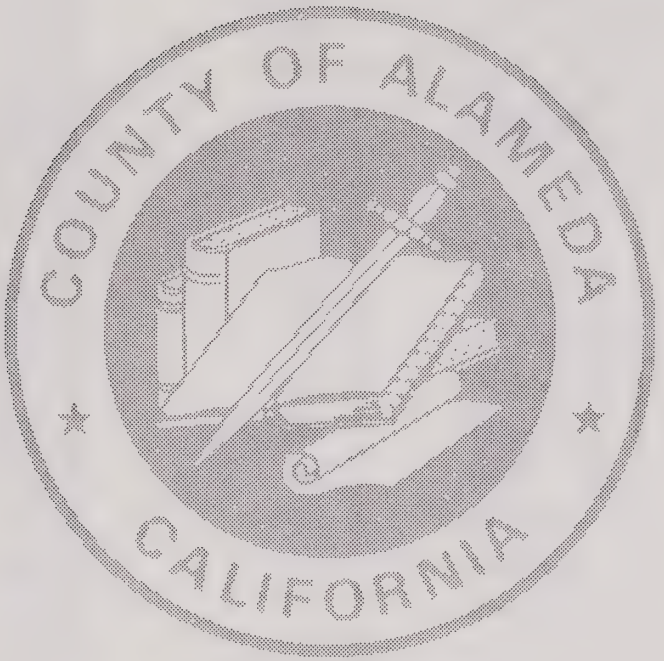
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SHERIFF - CAL I.D. 226
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	7,915.51	88,910.	92,306.	
MAINT-EQUIPMENT	3231	.00	.00	12,000.	12,600.	
UTILITIES	3271	.00	.00	57,000.	58,600.	
COMMUNICATIONS - NON-ISF	3292	.00	.00	10,520.	11,046.	
TRANSPORTATION	3351	.00	.00	7,500.	7,875.	
TRAVEL	3361	177.00	439.80	0.	0.	
TRAINING	3362	.00	.00	8,500.	8,925.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18,080.43	6,338.32	1,200.	4,095.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	205,416.75	708,865.	1,401,044.	
COUNTY SPECIALIZED SERVICES	3417	.00	.00	207,044.	217,400.	
DATA PROCESSING SERVICES	3431	32,577.19	54,381.56	0.	45,945.	
TOTAL SERVICES AND SUPPLIES		50,834.62	274,491.94	1,101,539.	1,859,836.	
FIXED ASSETS						
EQUIPMENT	5311	7,280.28	.00	0.	920,200.	
TOTAL FIXED ASSETS		7,280.28	.00	0.	920,200.	
TOTAL SHERIFF - CAL I.D. 226		58,114.90	274,491.94	1,101,539.	2,780,036.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CONSOL CRIMINAL RECORDS 227
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	1,131,110.00	1,191,697.	1,334,910.	
OVERTIME	1015	.00	116,388.13	0.	68,620.	
CNTY CONTRIB TO EMP RETIRE 1	1211	.00	45,180.17	73,043.	29,492.	
CNTY CONTRIB TO EMP RETIRE 2	1221	.00	51,029.81	48,252.	72,822.	
CNTY CONTRIB TO FICA	1311	.00	88,014.84	94,831.	92,790.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	82,693.18	118,742.	118,487.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	16,580.49	20,629.	22,244.	
OTHER EMPLOYEE BENEFITS	1511	.00	4,849.87	6,000.	6,250.	
COMPENSATION INSURANCE	1611	.00	13,574.58	14,745.	20,600.	
CNTY CONTRIB TO SDI	1711	.00	5,194.08	7,088.	5,118.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,554,615.15	1,575,027.	1,771,333.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	.00	1,664.48	2,500.	1,800.	
OFFICE EXPENSE	3111	.00	51,071.09	53,758.	37,000.	
REPROGRAPHIC SERVICES	3112	.00	1,767.38	3,100.	2,721.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	49.47	500.	500.	
MAINT-EQUIPMENT	3231	.00	21,857.67	100,273.	22,960.	
MAINT-ELECTRONIC EQUIPMENT	3251	15,415.72	32,699.79	50,000.	27,309.	
COMMUNICATIONS	3291	1,951.08	18,433.68	25,000.	19,630.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	4,521.87	5,462.	5,537.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	118,950.46	134,065.	84,066.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	9,786.00	8,360.	8,360.	
COUNTY MICROFILM SERVICES	3421	.00	.00	1,590.	913.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CONSOL CRIMINAL RECORDS 227
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	.00	13,811.09	45,729.	14,873.	
BMD SPACE RENTAL	3575	.00	124,074.67	115,546.	118,964.	
TOTAL SERVICES AND SUPPLIES		17,366.80	398,687.65	545,883.	344,633.	
FIXED ASSETS						
EQUIPMENT	5311	.00	280,352.00	8,000.	274,594.	
CAPITAL EQUIPMENT LEASES	5312	.00	81,191.22	305,352.	100,878.	
TOTAL FIXED ASSETS		.00	361,543.22	313,352.	375,472.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(7,681.70)	(6,000.)	(14,000.)	
TOTAL INTRA FUND TRANSFERS		.00	(7,681.70)	(6,000.)	(14,000.)	
TOTAL CONSOL CRIMINAL RECORDS 227		17,366.80	2,307,164.32	2,428,262.	2,477,438.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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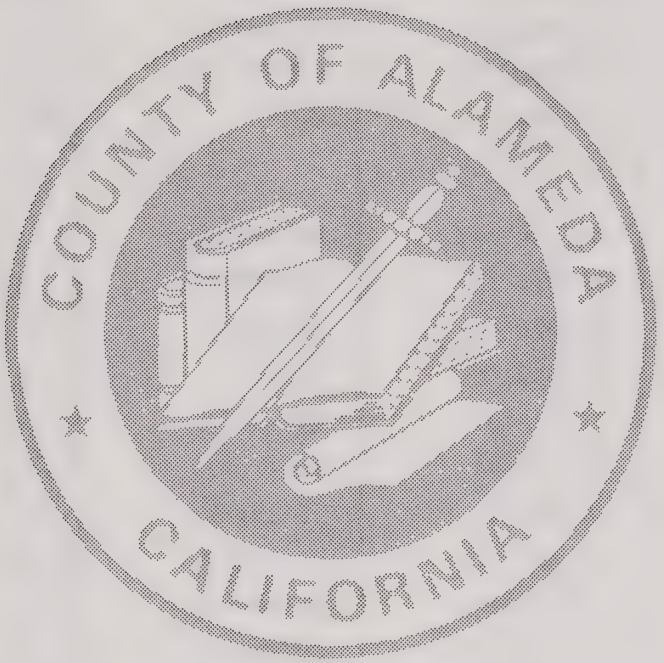
UNIT TITLE SHERIFF - BAILIFFS 228
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	4,172,371.	
OVERTIME	1015	.00	.00	0.	138,465.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	.00	0.	339,733.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	.00	0.	212,223.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	4,475.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	282,866.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	.00	0.	52,534.	
COMPENSATION INSURANCE	1611	.00	.00	0.	220,138.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	11,145.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	5,433,950.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	54,500.	
OFFICE EXPENSE	3111	.00	.00	0.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	5,000.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	64,500.	
TOTAL SHERIFF - BAILIFFS 228		.00	.00	0.	5,498,450.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SANTA RITA CAPITAL PROJECT 234
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	450,912.66	344,276.65	556,750.	321,899.	CAP PRJ
OVERTIME	1015	36,296.00	55,272.50	0.	56,635.	CAP PRJ
CNTY CONTRIB TO EMP RETIRE 1	1211	34,642.49	20,526.53	56,458.	18,040.	CAP PRJ
CNTY CONTRIB TO EMP RETIRE 2	1221	9,508.46	7,244.65	10,776.	7,728.	CAP PRJ
CNTY CONTRIB TO FICA	1311	22,867.47	21,846.62	28,067.	19,515.	CAP PRJ
CNTY CONTRIB TO EMP HEALTH INS	1411	23,914.27	20,128.24	31,619.	23,407.	CAP PRJ
CNTY CONTRIB TO EMP DENTAL INS	1421	3,624.55	4,274.51	3,996.	4,239.	CAP PRJ
OTHER EMPLOYEE BENEFITS	1511	841.22	819.09	2,200.	740.	CAP PRJ
COMPENSATION INSURANCE	1611	5,821.46	4,882.05	9,708.	3,879.	CAP PRJ
CNTY CONTRIB TO SDI	1711	1,085.58	822.64	1,153.	824.	CAP PRJ
TOTAL SALARIES AND EMPLOYEE BENEFITS		589,514.16	480,093.48	700,727.	456,906.	CAP PRJ
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	1,553.11	0.	0.	CAP PRJ
HOUSEHOLD EXPENSE	3051	.00	126,983.03	0.	0.	CAP PRJ
OFFICE EXPENSE	3111	3,785.70	316,720.74	2,000.	2,000.	CAP PRJ
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	7,560.56	0.	0.	CAP PRJ
SMALL TOOLS AND INSTRUMENTS	3171	.00	29,608.84	0.	0.	CAP PRJ
MAINT-STRUCTURES AND IMPS	3211	18.74	18.08	1,000.	0.	CAP PRJ
MAINTENANCE-EQUIPMENT	3231	.00	2,572.52	0.	292,600.	CAP PRJ
MAINT-ELECTRONIC EQUIPMENT	3251	.00	41,370.20	0.	0.	CAP PRJ
TRANSPORTATION	3351	37.15	.00	0.	0.	CAP PRJ
TRANSPORTATION - MOTOR VEHICLE	3354	3,200.88	4,814.32	3,241.	3,178.	CAP PRJ
TRAVEL	3361	.00	10,384.64	0.	0.	CAP PRJ

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SANTA RITA CAPITAL PROJECT 234
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	.00	3,095.00	0.	0.	CAP PRJ
SPECIAL DEPARTMENTAL EXPENSE	3391	212.28	37,358.46	1,022.	1,022.	CAP PRJ
PROFESSIONAL & SPECIALIZED SER	3411	.00	26,085.16	0.	0.	CAP PRJ
RENTS & LEASES-EQUIPMENT	3551	3,478.25	4,251.17	5,500.	1,000.	CAP PRJ
TOTAL SERVICES AND SUPPLIES		10,733.00	612,375.83	12,763.	299,800.	CAP PRJ
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	10,441,587.21	51,306,316.27	86,384,973.	38,503,851.	CAP PRJ
EQUIPMENT	5311	398,217.09	1,498,727.89	5,200,000.	5,200,000.	CAP PRJ
TOTAL FIXED ASSETS		10,839,804.30	52,805,044.16	91,584,973.	43,703,851.	CAP PRJ
TOTAL SANTA RITA CAPITAL PROJECT 234		11,440,051.46	53,897,513.47	92,298,463.	44,460,557.	CAP PRJ

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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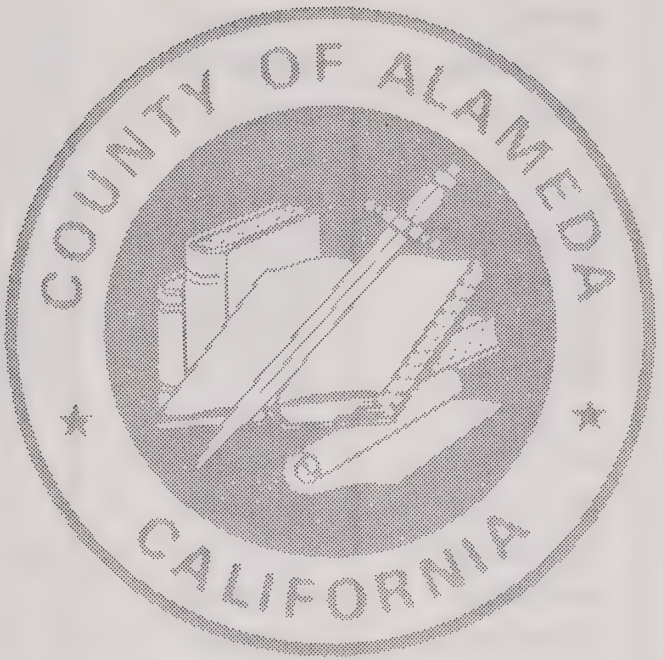
UNIT TITLE SHERIFF-MEDICAL SECURITY 235
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	759,986.40	741,811.13	758,481.	753,145.	
OVERTIME	1015	107,946.11	102,893.87	48,827.	48,827.	
CNTY CONTRIB TO EMP RETIRE 1	1211	57,852.06	48,122.90	49,958.	55,979.	
CNTY CONTRIB TO EMP RETIRE 2	1221	7,399.59	16,117.67	33,002.	23,565.	
CNTY CONTRIB TO FICA	1311	1,216.31	1,360.73	21,904.	19,687.	
CNTY CONTRIB TO EMP HEALTH INS	1411	50,473.08	52,742.32	47,043.	43,234.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,732.76	6,266.58	12,711.	10,877.	
OTHER EMPLOYEE BENEFITS	1511	.42	3.03	0.	0.	
COMPENSATION INSURANCE	1611	24,706.39	32,011.29	32,047.	40,730.	
CNTY CONTRIB TO SDI	1711	10.00	.00	3,330.	2,364.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,013,323.12	1,001,329.52	1,007,303.	998,408.	
SERVICES AND SUPPLIES						
REPROGRAPHIC SERVICES	3112	.00	.00	410.	360.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,136.83	7,887.79	2,792.	8,758.	
COMMUNICATIONS	3291	1,091.86	1,022.73	1,179.	1,396.	
TRANSPORTATION	3351	92.85	21.15	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	20,857.67	19,372.83	22,986.	23,301.	
ADMIN & FINANCIAL SERVICES	3413	49,302.00	44,656.92	47,490.	45,901.	
BMD SPACE RENTAL	3575	6,114.41	7,267.16	6,840.	7,494.	
BMD MAJOR MAINTENANCE	3576	438.40	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		79,034.02	80,228.58	81,697.	87,210.	
TOTAL SHERIFF-MEDICAL SECURITY 235		1,092,357.14	1,081,558.10	1,089,000.	1,085,618.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SANTA RITA REHAB CENTER 236
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	8,945,149.41	9,146,243.40	8,633,824.	14,899,375.	
OVERTIME	1015	1,127,607.53	1,117,113.21	797,418.	2,235,081.	
CNTY CONTRIB TO EMP RETIRE 1	1211	687,873.35	625,411.85	794,594.	968,516.	
CNTY CONTRIB TO EMP RETIRE 2	1221	349,581.41	431,605.16	524,909.	857,549.	
CNTY CONTRIB TO FICA	1311	164,375.31	213,141.70	148,670.	358,664.	
CNTY CONTRIB TO EMP HEALTH INS	1411	614,394.13	656,152.85	672,859.	1,285,312.	
CNTY CONTRIB TO EMP DENTAL INS	1421	69,437.88	75,851.96	119,553.	225,660.	
OTHER EMPLOYEE BENEFITS	1511	10,226.92	7,125.62	13,596.	15,413.	
COMPENSATION INSURANCE	1611	259,956.89	357,612.50	419,183.	801,879.	
CNTY CONTRIB TO SDI	1711	9,603.09	9,572.78	40,423.	47,254.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		12,238,205.92	12,639,831.03	12,165,029.	21,694,703.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	60,552.06	16,780.97	43,000.	37,500.	
CLOTHING AND PERSONAL SUPPLIES	3031	196,381.19	257,089.05	277,306.	277,306.	
HOUSEHOLD EXPENSE	3051	312,564.73	341,298.03	301,485.	370,630.	
LAUNDRY SERVICE AND SUPPLIES	3071	15,222.71	27,673.28	25,913.	93,000.	
FOOD	3091	2,035,155.73	2,297,012.80	2,248,005.	3,105,924.	
OFFICE EXPENSE	3111	48,363.98	39,175.40	44,700.	125,820.	
REPROGRAPHIC SERVICES	3112	789.23	998.10	1,089.	956.	
SMALL TOOLS AND INSTRUMENTS	3171	9,847.10	5,219.97	7,000.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	163,941.44	101,950.85	180,231.	20,000.	
MAINT-EQUIPMENT	3231	51,924.77	36,416.15	51,000.	52,590.	
MAINT-ELECTRONIC EQUIPMENT	3251	39,322.36	39,427.01	37,307.	108,917.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SANTA RITA REHAB CENTER 236
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
UTILITIES	3271	1,041,220.87	1,099,988.07	1,008,490.	0.	
COMMUNICATIONS	3291	138,854.13	164,809.54	147,067.	166,908.	
MEMBERSHIPS AND DUES	3331	35.00	100.00	35.	375.	
TRANSPORTATION	3351	439.51	22.25	4,207.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	277,069.56	267,676.07	323,285.	258,855.	
TRAVEL	3361	.00	.00	0.	2,000.	
TRAINING	3362	.00	.00	0.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	36,020.65	49,246.06	38,504.	67,400.	
PROFESSIONAL & SPECIALIZED SER	3411	46,953.12	14,409.50	20,722.	38,333.	
RENTS & LEASES-EQUIPMENT	3551	22,806.65	25,931.90	43,564.	37,169.	
BMD SPACE RENTAL	3575	34,029.43	300,374.10	22,691.	6,056,495.	
BMD MAJOR MAINTENANCE	3576	55,465.46	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		4,586,959.68	5,085,599.10	4,825,601.	10,824,678.	
FIXED ASSETS						
EQUIPMENT	5311	31,485.00	126,264.28	150,000.	67,703.	
CAPITAL EQUIPMENT LEASES	5312	65,950.50	26,826.67	67,038.	0.	
TOTAL FIXED ASSETS		97,435.50	153,090.95	217,038.	67,703.	
INTRA FUND TRANSFERS						
SELF-PROD MAT & SUPPLIES TRANS	6311	(5,442.90)	.00	0.	0.	
CREDIT FOR INTERDEPT SER REND	6331	(246,514.45)	(180,661.17)	(247,748.)	(194,868.)	
TOTAL INTRA FUND TRANSFERS		(251,957.35)	(180,661.17)	(247,748.)	(194,868.)	
TOTAL SANTA RITA REHAB CENTER 236		16,670,643.75	17,697,859.91	16,959,920.	32,392,216.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE WORK FURLOUGH 237
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,125,393.29	1,250,472.06	1,126,527.	1,299,279.	
OVERTIME	1015	72,963.36	77,509.70	81,994.	90,994.	
CNTY CONTRIB TO EMP RETIRE 1	1211	128,849.93	133,994.09	81,990.	146,191.	
CNTY CONTRIB TO EMP RETIRE 2	1221	7,710.75	21,502.97	54,163.	26,196.	
CNTY CONTRIB TO FICA	1311	11,815.77	13,413.48	10,829.	12,442.	
CNTY CONTRIB TO EMP HEALTH INS	1411	77,043.06	92,681.43	70,829.	109,250.	
CNTY CONTRIB TO EMP DENTAL INS	1421	7,947.49	9,396.56	12,305.	20,018.	
OTHER EMPLOYEE BENEFITS	1511	1.47	26.36	0.	0.	
COMPENSATION INSURANCE	1611	32,165.47	47,540.49	42,170.	65,546.	
CNTY CONTRIB TO SDI	1711	936.17	831.17	4,210.	3,630.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,464,826.76	1,647,368.31	1,485,017.	1,773,546.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	993.46	751.23	750.	2,325.	
HOUSEHOLD EXPENSE	3051	21,557.44	22,200.18	22,250.	22,250.	
LAUNDRY SERVICE AND SUPPLIES	3071	4,334.25	3,570.71	5,000.	3,979.	
FOOD	3091	159,942.00	174,350.11	191,952.	191,952.	
OFFICE EXPENSE	3111	5,784.85	6,399.33	6,533.	5,712.	
REPROGRAPHIC SERVICES	3112	875.76	216.20	1,119.	982.	
MEDICAL DENTAL & LAB SUPPLIES	3131	4,550.82	4,723.25	5,207.	6,207.	
SMALL TOOLS AND INSTRUMENTS	3171	140.90	160.89	185.	185.	
MAINT-STRUCTURES AND IMPS	3211	423.64	.00	500.	500.	
MAINT-EQUIPMENT	3231	3,410.39	2,676.95	4,000.	4,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	731.44	1,489.67	2,251.	1,610.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE WORK FURLOUGH 237
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNICATIONS		3291	19,524.45	16,705.80	20,625.	19,479.	
TRANSPORTATION - MOTOR VEHICLE		3354	22,152.84	30,593.54	22,956.	28,270.	
TRAVEL		3361	600.00	.00	712.	712.	
SPECIAL DEPARTMENTAL EXPENSE		3391	31.57	.00	0.	6,000.	
PROFESSIONAL & SPECIALIZED SER		3411	756.00	756.00	800.	795.	
RENTS & LEASES-EQUIPMENT		3551	1,589.36	1,757.31	1,787.	63,569.	
BMD SPACE RENTAL		3575	178,085.15	159,679.57	187,666.	194,332.	
BMD MAJOR MAINTENANCE		3576	25,164.00	.00	0.	0.	
EQUIPMENT		5311	.00	.00	0.	19,000.	
TOTAL SERVICES AND SUPPLIES			450,648.32	426,030.74	474,293.	571,859.	
TOTAL WORK FURLOUGH	237		1,915,475.08	2,073,399.05	1,959,310.	2,345,405.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE NORTH COUNTY JAIL 238
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,658,816.96	6,805,432.17	6,443,709.	6,067,744.	
OVERTIME	1015	549,100.85	682,505.69	564,860.	564,860.	
CNTY CONTRIB TO EMP RETIRE 1	1211	322,094.64	326,255.28	485,911.	209,414.	
CNTY CONTRIB TO EMP RETIRE 2	1221	442,456.48	464,398.88	320,993.	523,408.	
CNTY CONTRIB TO FICA	1311	108,049.52	143,066.43	105,233.	164,039.	
CNTY CONTRIB TO EMP HEALTH INS	1411	456,682.91	519,053.17	455,923.	556,239.	
CNTY CONTRIB TO EMP DENTAL INS	1421	56,438.81	67,886.93	82,518.	100,291.	
OTHER EMPLOYEE BENEFITS	1511	3,288.90	2,141.14	6,000.	6,250.	
COMPENSATION INSURANCE	1611	129,470.37	256,560.20	239,469.	303,031.	
CNTY CONTRIB TO SDI	1711	6,932.92	7,221.77	26,796.	19,985.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		8,733,332.36	9,274,521.66	8,731,412.	8,515,261.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	102,930.72	111,246.53	105,000.	125,000.	
HOUSEHOLD EXPENSE	3051	124,997.18	76,259.44	82,050.	82,050.	
LAUNDRY SERVICE AND SUPPLIES	3071	84,090.31	73,402.39	60,000.	60,000.	
FOOD	3091	1,033,658.50	1,110,124.27	1,095,000.	1,105,467.	
OFFICE EXPENSE	3111	49,349.88	28,081.70	28,000.	28,000.	
REPROGRAPHIC SERVICES	3112	1,134.26	549.63	676.	593.	
SMALL TOOLS AND INSTRUMENTS	3171	46.75	529.81	500.	200.	
MAINT-STRUCTURES AND IMPS	3211	1,972.01	60.00	10,514.	2,000.	
MAINT-EQUIPMENT	3231	5,095.23	16,984.53	3,279.	9,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	25,403.98	25,525.20	19,585.	26,204.	
COMMUNICATIONS	3291	39,764.88	42,206.74	54,243.	43,245.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE NORTH COUNTY JAIL 238
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES		3331	85.00	.00	50.	50.	
TRANSPORTATION		3351	3.75	6.75	0.	0.	
TRANSPORTATION - MOTOR VEHICLE		3354	22,221.43	21,732.64	26,498.	26,862.	
SPECIAL DEPARTMENTAL EXPENSE		3391	32,458.91	20,268.04	21,972.	25,000.	
PROFESSIONAL & SPECIALIZED SER		3411	1,949.70	.00	500.	500.	
RENTS & LEASES-EQUIPMENT		3551	13,134.52	13,816.64	15,000.	15,000.	
BMD SPACE RENTAL		3575	1,228,796.34	1,486,409.68	1,136,124.	1,327,708.	
BMD MAJOR MAINTENANCE		3576	1,939.69	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			2,769,033.04	3,027,203.99	2,658,991.	2,876,879.	
FIXED ASSETS							
EQUIPMENT		5311	11,158.20	.00	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	972.28	.00	0.	0.	
TOTAL FIXED ASSETS			12,130.48	.00	0.	0.	
TOTAL NORTH COUNTY JAIL	238		11,514,495.88	12,301,725.65	11,390,403.	11,392,140.	

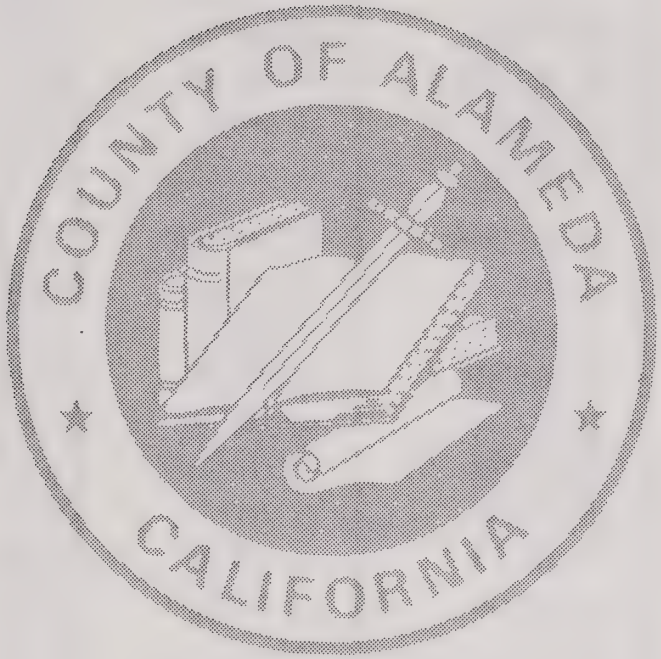
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE DETENTION/CORRECTIONS ADM 239
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	268,665.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	.00	0.	21,566.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	.00	0.	6,503.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	12,899.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	15,521.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	.00	0.	2,842.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	0.	6,250.	
COMPENSATION INSURANCE	1611	.00	.00	0.	14,587.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	647.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	349,480.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	2,380.	
MAINT-EQUIPMENT	3231	.00	.00	0.	2,100.	
MEMBERSHIPS AND DUES	3331	.00	.00	0.	125.	
TRANSPORTATION	3351	.00	.00	0.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	18,572.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	2,000.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	6,395.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	32,572.	
TOTAL DETENTION/CORRECTIONS ADM 239		.00	.00	0.	382,052.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PROBATION OFFICER 240
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,491,341.77	1,530,963.64	1,582,685.	1,645,900.	
OVERTIME	1015	248.89	717.67	679.	679.	
CNTY CONTRIB TO EMP RETIRE 1	1211	96,509.96	86,943.40	85,968.	72,016.	
CNTY CONTRIB TO EMP RETIRE 2	1221	34,686.69	43,005.90	56,790.	54,453.	
CNTY CONTRIB TO FICA	1311	95,212.29	98,333.26	111,055.	115,554.	
CNTY CONTRIB TO EMP HEALTH INS	1411	102,032.12	108,276.36	113,425.	119,531.	
CNTY CONTRIB TO EMP DENTAL INS	1421	20,246.05	21,777.35	21,625.	23,651.	
OTHER EMPLOYEE BENEFITS	1511	28,586.32	31,828.46	34,800.	36,250.	
COMPENSATION INSURANCE	1611	6,001.15	8,967.59	9,219.	13,742.	
CNTY CONTRIB TO SDI	1711	6,463.89	5,331.17	7,110.	5,342.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,881,329.13	1,936,144.80	2,023,356.	2,087,118.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	93,593.43	71,676.47	70,345.	79,443.	
REPROGRAPHIC SERVICES	3112	27,785.46	29,079.08	28,943.	31,224.	
MAINT-EQUIPMENT	3231	70,979.37	85,745.86	94,650.	101,814.	
MAINT-ELECTRONIC EQUIPMENT	3251	318.50	354.32	1,218.	236.	
COMMUNICATIONS	3291	44,849.01	40,484.81	41,577.	43,182.	
MEMBERSHIPS AND DUES	3331	639.00	831.00	831.	831.	
TRANSPORTATION	3351	7,956.41	6,280.45	8,589.	8,589.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,338.38	1,373.51	4,537.	4,600.	
TRAVEL	3361	3,604.31	2,371.06	4,505.	7,305.	
TRAINING	3362	16,718.30	18,705.89	19,000.	19,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,593.70	3,672.26	13,610.	9,329.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PROBATION OFFICER 240
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	61,394.65	45,016.91	4,000.	1,000.	
C.B.O. CONTRACTS	3420	638,740.00	685,789.00	638,740.	735,581.	
DATA PROCESSING SERVICES	3431	229,131.35	168,802.26	203,836.	176,797.	
RENTS & LEASES-EQUIPMENT	3551	48,950.83	50,912.92	50,818.	61,243.	
BMD SPACE RENTAL	3575	146,968.45	129,632.27	168,372.	156,112.	
BMD MAJOR MAINTENANCE	3576	4,019.30	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,403,580.45	1,340,728.07	1,353,571.	1,436,286.	
FIXED ASSETS						
EQUIPMENT	5311	205,258.81	697.64	698.	69,800.	
CAPITAL EQUIPMENT LEASES	5312	20,254.19	8,130.96	8,131.	0.	
TOTAL FIXED ASSETS		225,513.00	8,828.60	8,829.	69,800.	
TOTAL PROBATION OFFICER 240		3,510,422.58	3,285,701.47	3,385,756.	3,593,204.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE JUVENILE HALL 242
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,844,845.29	5,184,315.11	4,798,385.	5,663,202.	
OVERTIME	1015	564,360.21	843,839.41	390,555.	390,555.	
CNTY CONTRIB TO EMP RETIRE 1	1211	197,379.88	195,506.29	299,518.	201,962.	
CNTY CONTRIB TO EMP RETIRE 2	1221	227,128.56	270,057.77	197,862.	355,221.	
CNTY CONTRIB TO FICA	1311	81,103.65	84,028.25	104,924.	347,410.	
CNTY CONTRIB TO EMP HEALTH INS	1411	274,549.51	297,121.78	246,443.	307,552.	
CNTY CONTRIB TO EMP DENTAL INS	1421	52,306.30	55,882.10	64,035.	80,225.	
OTHER EMPLOYEE BENEFITS	1511	19,616.11	18,326.05	34,200.	35,625.	
COMPENSATION INSURANCE	1611	32,589.88	55,718.40	46,100.	80,268.	
CNTY CONTRIB TO SDI	1711	18,394.47	15,691.95	18,982.	14,279.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,312,273.86	7,020,487.11	6,201,004.	7,476,299.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	69,649.12	64,468.30	63,700.	61,838.	
HOUSEHOLD EXPENSE	3051	37,725.53	39,706.77	42,162.	46,874.	
LAUNDRY SERVICE AND SUPPLIES	3071	43,103.88	48,518.06	40,536.	37,463.	
FOOD	3091	862,416.30	949,862.56	948,455.	935,431.	
OFFICE EXPENSE	3111	11,210.02	14,617.66	10,941.	10,941.	
SMALL TOOLS AND INSTRUMENTS	3171	2,268.85	1,425.15	1,500.	1,500.	
MAINT-EQUIPMENT	3231	2,889.40	2,053.24	3,000.	2,971.	
MAINT-ELECTRONIC EQUIPMENT	3251	20,821.03	31,454.75	24,163.	33,634.	
COMMUNICATIONS	3291	39,477.09	41,820.90	43,010.	42,469.	
TRANSPORTATION	3351	1,341.75	1,614.05	2,100.	2,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	57,860.04	29,484.91	65,782.	66,684.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE JUVENILE HALL 242
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	.00	3.50	50.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	14,436.07	11,511.40	23,856.	23,456.	
PROFESSIONAL & SPECIALIZED SER	3411	1,000.00	1,000.00	1,000.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	1,455.78	1,613.20	1,932.	2,028.	
BMD SPACE RENTAL	3575	812,793.36	808,466.61	869,439.	828,124.	
BMD MAJOR MAINTENANCE	3576	12,988.49	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,991,436.71	2,047,621.06	2,141,626.	2,096,563.	
FIXED ASSETS						
EQUIPMENT	5311	8,130.39	6,000.05	3,521.	1,600.	
TOTAL FIXED ASSETS		8,130.39	6,000.05	3,521.	1,600.	
TOTAL JUVENILE HALL 242		8,311,840.96	9,074,108.22	8,346,151.	9,574,462.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ADULT PROBATION DIVISION 243
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,511,572.67	7,093,027.53	7,199,472.	7,761,983.	
OVERTIME	1015	2,345.41	4,961.81	6,120.	6,120.	
CNTY CONTRIB TO EMP RETIRE 1	1211	473,713.09	511,812.20	399,060.	412,945.	
CNTY CONTRIB TO EMP RETIRE 2	1221	106,544.59	164,911.50	263,619.	225,730.	
CNTY CONTRIB TO FICA	1311	447,772.75	408,965.25	533,916.	601,806.	
CNTY CONTRIB TO EMP HEALTH INS	1411	398,901.34	451,836.21	413,834.	534,663.	
CNTY CONTRIB TO EMP DENTAL INS	1421	83,575.13	97,138.69	81,642.	111,467.	
OTHER EMPLOYEE BENEFITS	1511	24,174.63	26,112.41	26,400.	28,750.	
COMPENSATION INSURANCE	1611	47,734.04	76,903.61	76,963.	119,965.	
CNTY CONTRIB TO SDI	1711	25,664.68	22,171.81	28,527.	22,819.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		8,121,998.33	8,857,841.02	9,029,553.	9,826,248.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	77,440.44	75,110.94	69,276.	91,232.	
MAINT-EQUIPMENT	3231	12,552.58	8,261.07	5,880.	9,346.	
COMMUNICATIONS	3291	110,848.18	145,630.90	149,059.	180,004.	
COMMUNICATIONS - NON-ISF	3292	.00	.00	100.	100.	
TRANSPORTATION	3351	28,629.54	30,596.63	33,919.	33,919.	
TRANSPORTATION - MOTOR VEHICLE	3354	16,462.22	4,983.24	18,857.	19,116.	
TRAVEL	3361	658.33	269.65	276.	276.	
SPECIAL DEPARTMENTAL EXPENSE	3391	25.00	5,076.90	6,440.	14,050.	
PROFESSIONAL & SPECIALIZED SER	3411	70,437.04	90,434.66	79,776.	138,726.	
ADMIN & FINANCIAL SERVICES	3413	1,314.00	1,132.00	1,643.	1,643.	
DATA PROCESSING SERVICES	3431	84,602.69	53,123.25	126,677.	102,258.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ADULT PROBATION DIVISION 243
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CENTRAL COLLECTIONS SERVICES	3451	119,629.27	193,519.64	230,236.	232,045.	
BMD SPACE RENTAL	3575	250,586.12	365,885.13	381,563.	444,509.	
BMD MAJOR MAINTENANCE	3576	7,779.66	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		780,965.07	974,024.01	1,103,702.	1,267,224.	
FIXED ASSETS						
EQUIPMENT	5311	50,183.36	28,939.00	0.	40,907.	
TOTAL FIXED ASSETS		50,183.36	28,939.00	0.	40,907.	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	.00	12,393.	0.	
TOTAL OTHER FINANCING USES		.00	.00	12,393.	0.	
TOTAL ADULT PROBATION DIVISION 243		8,953,146.76	9,860,804.03	10,145,648.	11,134,379.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE BOYS' CAMP 245
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,042,756.95	1,108,729.56	1,118,713.	1,203,799.	
OVERTIME	1015	39,205.39	45,776.07	36,374.	36,374.	
CNTY CONTRIB TO EMP RETIRE 1	1211	80,355.86	88,250.72	62,866.	85,154.	
CNTY CONTRIB TO EMP RETIRE 2	1221	13,541.33	12,911.98	41,530.	23,889.	
CNTY CONTRIB TO FICA	1311	45,127.86	45,785.17	50,691.	78,565.	
CNTY CONTRIB TO EMP HEALTH INS	1411	56,637.35	59,780.51	55,578.	58,285.	
CNTY CONTRIB TO EMP DENTAL INS	1421	10,373.10	11,019.03	13,416.	15,186.	
OTHER EMPLOYEE BENEFITS	1511	3,820.79	3,895.53	6,000.	6,250.	
COMPENSATION INSURANCE	1611	6,664.90	11,057.15	10,555.	16,912.	
CNTY CONTRIB TO SDI	1711	3,570.76	2,964.08	4,023.	3,029.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,302,054.29	1,390,169.80	1,399,746.	1,527,443.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	12,784.41	11,151.91	12,800.	13,440.	
HOUSEHOLD EXPENSE	3051	10,645.39	9,207.27	10,200.	12,017.	
LAUNDRY SERVICE AND SUPPLIES	3071	8,324.03	7,898.41	7,400.	7,400.	
FOOD	3091	216,227.73	232,663.09	241,425.	257,702.	
OFFICE EXPENSE	3111	3,187.37	3,890.89	4,225.	5,514.	
SMALL TOOLS AND INSTRUMENTS	3171	494.29	512.53	564.	564.	
MAINT-STRUCTURES AND IMPS	3211	272.67	190.95	300.	300.	
MAINT-EQUIPMENT	3231	938.53	1,420.69	514.	530.	
MAINT-ELECTRONIC EQUIPMENT	3251	923.64	624.44	948.	321.	
COMMUNICATIONS	3291	15,544.43	19,646.26	17,469.	20,192.	
TRANSPORTATION	3351	2,493.67	2,465.80	2,700.	2,700.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE BOYS' CAMP 245
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	10,235.01	3,759.79	12,487.	12,658.	
TRAVEL	3361	.00	29.50	50.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,502.00	3,482.44	3,915.	4,625.	
PROFESSIONAL & SPECIALIZED SER	3411	1,031.13	876.28	949.	1,002.	
CENTRAL COLLECTIONS SERVICES	3451	31,403.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,777.79	1,603.88	1,812.	1,812.	
BMD SPACE RENTAL	3575	129,794.79	157,458.57	137,983.	157,874.	
TOTAL SERVICES AND SUPPLIES		453,579.88	456,882.70	455,741.	498,701.	
FIXED ASSETS						
EQUIPMENT	5311	1,218.08	2,714.50	2,322.	6,000.	
TOTAL FIXED ASSETS		1,218.08	2,714.50	2,322.	6,000.	
TOTAL BOYS' CAMP 245		1,756,852.25	1,849,767.00	1,857,809.	2,032,144.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE LOS CERROS 246
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	990,462.40	1,046,011.95	1,047,206.	1,315,075.	
OVERTIME	1015	45,258.52	48,405.31	47,072.	47,072.	
CNTY CONTRIB TO EMP RETIRE 1	1211	69,989.23	71,080.00	57,592.	81,682.	
CNTY CONTRIB TO EMP RETIRE 2	1221	19,225.61	22,808.91	38,045.	38,938.	
CNTY CONTRIB TO FICA	1311	40,376.23	40,799.52	45,144.	88,033.	
CNTY CONTRIB TO EMP HEALTH INS	1411	53,325.40	59,543.72	52,661.	69,176.	
CNTY CONTRIB TO EMP DENTAL INS	1421	10,898.28	11,813.71	12,446.	18,464.	
OTHER EMPLOYEE BENEFITS	1511	5,169.73	4,980.49	6,000.	6,349.	
COMPENSATION INSURANCE	1611	6,304.19	10,462.17	9,980.	19,337.	
CNTY CONTRIB TO SDI	1711	3,536.30	2,989.27	3,674.	3,216.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,244,545.89	1,318,895.05	1,319,820.	1,687,342.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	8,869.46	11,569.90	11,612.	15,241.	
HOUSEHOLD EXPENSE	3051	11,484.43	13,513.99	13,021.	23,681.	
LAUNDRY SERVICE AND SUPPLIES	3071	11,231.15	11,593.05	11,951.	15,024.	
FOOD	3091	245,309.81	263,643.37	275,914.	371,484.	
OFFICE EXPENSE	3111	6,933.12	5,462.46	6,345.	6,992.	
SMALL TOOLS AND INSTRUMENTS	3171	340.30	498.01	500.	525.	
MAINT-STRUCTURES AND IMPS	3211	354.20	136.96	606.	606.	
MAINT-EQUIPMENT	3231	4,157.17	1,188.72	1,480.	1,785.	
MAINT-ELECTRONIC EQUIPMENT	3251	862.94	1,296.73	1,595.	450.	
COMMUNICATIONS	3291	17,813.72	19,369.31	19,104.	20,905.	
TRANSPORTATION	3351	5,855.32	4,663.40	5,645.	3,161.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE LOS CERROS 246
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	10,290.68	5,749.40	12,721.	12,895.	
TRAVEL	3361	27.72	819.33	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,249.22	6,199.32	6,307.	15,508.	
PROFESSIONAL & SPECIALIZED SER	3411	358.68	593.51	990.	528.	
RENTS & LEASES-EQUIPMENT	3551	2,121.52	4,501.95	4,800.	4,800.	
BMD SPACE RENTAL	3575	148,974.51	149,028.94	131,045.	140,870.	
TOTAL SERVICES AND SUPPLIES		481,233.95	499,828.35	503,736.	634,555.	
FIXED ASSETS						
EQUIPMENT	5311	1,213.38	608.50	906.	3,195.	
TOTAL FIXED ASSETS		1,213.38	608.50	906.	3,195.	
TOTAL LOS CERROS 246		1,726,993.22	1,819,331.90	1,824,462.	2,325,092.	

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UNIT TITLE JUVENILE PROBATION DIV 248
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION.	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,672,911.31	5,121,472.47	5,143,993.	5,026,642.	
OVERTIME	1015	9,309.13	12,384.12	8,486.	13,471.	
CNTY CONTRIB TO EMP RETIRE 1	1211	329,888.98	348,209.08	279,966.	272,111.	
CNTY CONTRIB TO EMP RETIRE 2	1221	79,672.92	126,049.01	184,945.	161,658.	
CNTY CONTRIB TO FICA	1311	322,784.34	289,458.45	373,901.	404,368.	
CNTY CONTRIB TO EMP HEALTH INS	1411	279,027.74	314,855.19	289,541.	337,472.	
CNTY CONTRIB TO EMP DENTAL INS	1421	59,202.41	66,222.28	57,553.	73,079.	
OTHER EMPLOYEE BENEFITS	1511	20,037.46	19,840.78	22,800.	24,276.	
COMPENSATION INSURANCE	1611	34,107.29	54,723.82	53,858.	80,627.	
CNTY CONTRIB TO SDI	1711	17,604.19	14,992.63	19,745.	15,362.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,824,545.77	6,368,207.83	6,434,788.	6,409,066.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	74,587.77	66,930.40	71,842.	70,999.	
MAINT-EQUIPMENT	3231	6,363.28	5,529.02	7,164.	7,164.	
COMMUNICATIONS	3291	102,018.16	100,824.17	109,873.	111,347.	
COMMUNICATIONS - NON-ISF	3292	15,209.73	6,545.73	12,978.	8,555.	
TRANSPORTATION	3351	82,371.42	109,526.80	89,750.	119,124.	
TRANSPORTATION - MOTOR VEHICLE	3354	96,776.33	117,696.48	96,948.	98,277.	
TRAVEL	3361	54,216.92	60,393.90	51,207.	62,776.	
SPECIAL DEPARTMENTAL EXPENSE	3391	52.84	326.71	1,760.	16,145.	
PROFESSIONAL & SPECIALIZED SER	3411	9,451.09	15,430.89	11,404.	16,512.	
DATA PROCESSING SERVICES	3431	162,028.37	110,405.88	156,326.	117,129.	
CENTRAL COLLECTIONS SERVICES	3451	236,229.99	302,684.55	305,495.	307,594.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE JUVENILE PROBATION DIV 248
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD SPACE RENTAL	3575	176,559.59	243,450.45	223,020.	270,764.	
BMD MAJOR MAINTENANCE	3576	3,728.80	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,019,594.29	1,139,744.98	1,137,767.	1,206,386.	
FIXED ASSETS						
EQUIPMENT	5311	5,262.26	2,348.12	2,400.	37,350.	
TOTAL FIXED ASSETS		5,262.26	2,348.12	2,400.	37,350.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(489.65)	(35,000.)	0.	
TOTAL INTRA FUND TRANSFERS		.00	(489.65)	(35,000.)	0.	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	.00	3,495.	0.	
TOTAL OTHER FINANCING USES		.00	.00	3,495.	0.	
TOTAL JUVENILE PROBATION DIV 248		6,849,402.32	7,509,811.28	7,543,450.	7,652,802.	

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UNIT TITLE DIRECTOR JUV INSTITUTIONS 249
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	532,773.90	586,392.16	615,127.	646,598.	
OVERTIME	1015	35,746.76	35,239.32	16,362.	16,362.	
CNTY CONTRIB TO EMP RETIRE 1	1211	18,267.70	17,557.62	29,387.	12,077.	
CNTY CONTRIB TO EMP RETIRE 2	1221	18,922.30	23,446.74	19,413.	30,534.	
CNTY CONTRIB TO FICA	1311	33,305.67	38,162.17	40,173.	41,106.	
CNTY CONTRIB TO EMP HEALTH INS	1411	35,809.12	40,532.00	41,224.	47,834.	
CNTY CONTRIB TO EMP DENTAL INS	1421	7,666.41	9,636.63	10,535.	11,218.	
OTHER EMPLOYEE BENEFITS	1511	279.57	1,966.44	3,600.	3,750.	
COMPENSATION INSURANCE	1611	3,452.71	5,903.43	5,923.	9,322.	
CNTY CONTRIB TO SDI	1711	2,498.45	2,271.74	2,943.	2,224.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		688,722.59	761,108.25	784,687.	821,025.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	291.42	286.03	300.	300.	
HOUSEHOLD EXPENSE	3051	59,352.78	76,061.91	63,385.	67,821.	
FOOD	3091	688,369.41	775,668.01	777,362.	812,344.	
OFFICE EXPENSE	3111	2,748.52	1,753.50	1,749.	1,749.	
REPROGRAPHIC SERVICES	3112	6,497.40	6,954.19	7,627.	6,694.	
MAINT-STRUCTURES AND IMPS	3211	3,022.19	3,126.18	3,531.	3,710.	
MAINT-EQUIPMENT	3231	2,875.64	2,266.76	2,566.	2,566.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	0.	168.	
COMMUNICATIONS	3291	5,546.82	5,784.54	6,017.	6,557.	
TRANSPORTATION	3351	52.48	38.87	75.	75.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,397.10	605.85	11,909.	12,071.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE DIRECTOR JUV INSTITUTIONS 249
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	14.00	50.00	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	792.93	700.59	3,714.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	10,075.65	10,374.21	11,067.	14,809.	
RENTS & LEASES-EQUIPMENT	3551	667.54	623.19	840.	840.	
BMD SPACE RENTAL	3575	14,878.36	14,707.03	12,723.	13,798.	
TOTAL SERVICES AND SUPPLIES		800,582.24	899,000.86	902,965.	944,602.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	75,714.91	72,000.00	72,000.	78,000.	
TOTAL OTHER CHARGES		75,714.91	72,000.00	72,000.	78,000.	
FIXED ASSETS						
EQUIPMENT	5311	10,580.53	.00	0.	627.	
TOTAL FIXED ASSETS		10,580.53	.00	0.	627.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,352,279.98)	(1,475,325.29)	(1,500,284.)	(1,595,295.)	
TOTAL INTRA FUND TRANSFERS		(1,352,279.98)	(1,475,325.29)	(1,500,284.)	(1,595,295.)	
TOTAL DIRECTOR JUV INSTITUTIONS 249		223,320.29	256,783.82	259,368.	248,959.	

STATE CONTROLLER
COUNTY BUDGET ACT
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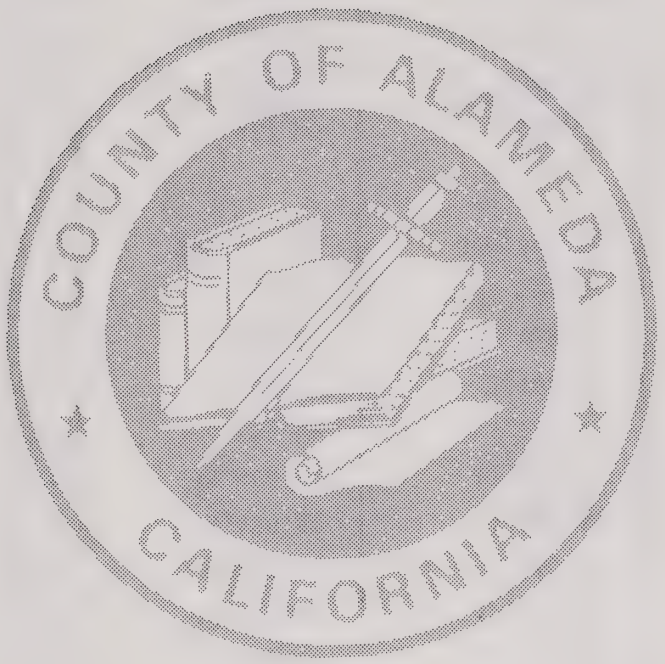
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE STC - TRAINING 250
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS							
SALARIES AND WAGES		1011	55,820.14	31,458.82	70,000.	70,000.	
OVERTIME		1015	17,267.11	13,163.00	25,000.	25,000.	
COMPENSATION INSURANCE		1611	.00	.00	20.	20.	
TOTAL SALARIES AND EMPLOYEE BENEFITS			73,087.25	44,621.82	95,020.	95,020.	
SERVICES AND SUPPLIES							
TRANSPORTATION		3351	.00	.00	939.	937.	
TRANSPORTATION - MOTOR VEHICLE		3354	212.53	(329.00)	60.	62.	
TRAINING		3362	120,355.45	103,031.63	105,480.	134,980.	
PROFESSIONAL & SPECIALIZED SER		3411	25,000.00	25,000.00	25,001.	25,001.	
TOTAL SERVICES AND SUPPLIES			145,567.98	127,702.63	131,480.	160,980.	
TOTAL STC - TRAINING	250		218,655.23	172,324.45	226,500.	256,000.	


COUNTY OF ALAMEDA
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STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE DE-INSTITUT STAT OFFENDERS 257
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	267,590.34	243,588.41	258,545.	272,383.	
OVERTIME	1015	780.39	1,743.95	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	16,100.48	15,765.75	12,239.	14,753.	
CNTY CONTRIB TO EMP RETIRE 2	1221	1,331.09	1,568.53	8,085.	3,516.	
CNTY CONTRIB TO FICA	1311	14,126.69	11,567.38	16,419.	17,236.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,800.33	17,294.83	9,937.	14,059.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,653.42	3,723.40	3,091.	4,885.	
OTHER EMPLOYEE BENEFITS	1511	1,043.56	2,182.46	1,200.	1,250.	
COMPENSATION INSURANCE	1611	1,840.84	2,409.45	2,493.	3,663.	
CNTY CONTRIB TO SDI	1711	746.46	547.10	864.	651.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		324,013.60	300,391.26	312,873.	332,396.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	872.90	928.57	1,200.	1,000.	
REPROGRAPHIC SERVICES	3112	92.75	414.94	313.	363.	
MAINT-EQUIPMENT	3231	.00	441.25	250.	625.	
COMMUNICATIONS	3291	8,942.65	9,214.06	10,043.	10,403.	
MEMBERSHIPS AND DUES	3331	100.00	100.00	100.	125.	
TRANSPORTATION	3351	2,941.21	3,950.39	4,000.	4,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	8,027.48	(3,089.39)	14,662.	14,863.	
TRAVEL	3361	.00	.00	315.	315.	
SPECIAL DEPARTMENTAL EXPENSE	3391	76,648.05	59,898.39	100,316.	100,316.	
PROFESSIONAL & SPECIALIZED SER	3411	2,087.45	2,041.99	3,800.	4,775.	
C.B.O. CONTRACTS	3420	1,233,542.00	1,292,904.00	1,243,176.	1,344,620.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE DE-INSTITUT STAT OFFENDERS 257
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	1,066.20	601.57	1,300.	1,000.	
BMD SPACE RENTAL	3575	9,870.17	9,734.21	10,573.	9,608.	
BMD MAJOR MAINTENANCE	3576	157.57	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,344,348.43	1,377,139.98	1,390,048.	1,492,013.	
TOTAL DE-INSTITUT STAT OFFENDERS 257		1,668,362.03	1,677,531.24	1,702,921.	1,824,409.	

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE AGRICULTURAL COMMISSIONER 265
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	982,301.20	991,571.22	1,014,891.	1,025,066.	
OVERTIME	1015	1,685.66	1,686.34	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	62,627.88	60,765.04	53,488.	69,841.	
CNTY CONTRIB TO EMP RETIRE 2	1221	3,707.79	5,217.12	35,334.	8,184.	
CNTY CONTRIB TO FICA	1311	50,031.78	53,006.44	71,279.	73,207.	
CNTY CONTRIB TO EMP HEALTH INS	1411	66,455.45	74,425.52	73,081.	86,095.	
CNTY CONTRIB TO EMP DENTAL INS	1421	11,499.67	12,450.71	14,202.	15,063.	
OTHER EMPLOYEE BENEFITS	1511	7,920.27	7,284.65	8,400.	8,750.	
COMPENSATION INSURANCE	1611	7,058.49	10,368.86	10,712.	15,236.	
CNTY CONTRIB TO SDI	1711	3,987.43	3,195.63	4,167.	3,141.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,197,275.62	1,219,971.53	1,285,554.	1,304,583.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	53,390.93	67,021.10	41,860.	41,860.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,030.13	1,441.62	1,500.	1,500.	
HOUSEHOLD EXPENSE	3051	496.24	336.62	580.	580.	
OFFICE EXPENSE	3111	10,362.21	8,018.10	18,750.	14,750.	
REPROGRAPHIC SERVICES	3112	1,495.89	572.67	1,232.	1,081.	
MEDICAL DENTAL & LAB SUPPLIES	3131	975.31	329.04	1,200.	700.	
SMALL TOOLS AND INSTRUMENTS	3171	3,880.86	2,894.62	1,800.	1,800.	
MAINT-EQUIPMENT	3231	1,220.61	3,722.00	2,000.	2,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,542.65	1,726.42	1,153.	2,100.	
UTILITIES	3271	1,039.15	1,186.89	1,900.	1,600.	
COMMUNICATIONS	3291	21,156.00	18,051.90	23,361.	21,883.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE AGRICULTURAL COMMISSIONER 265
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	3,927.13	3,112.14	4,200.	4,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	132,345.56	43,909.64	160,454.	162,653.	
TRAVEL	3361	3,272.52	4,133.28	4,000.	4,000.	
TRAINING	3362	3,690.44	2,057.89	0.	4,000.	
PROFESSIONAL & SPECIALIZED SER	3411	13,603.18	2,000.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,105.19	1,027.74	2,000.	2,000.	
BMD SPACE RENTAL	3575	32,326.67	36,619.45	51,435.	50,198.	
BMD MAJOR MAINTENANCE	3576	2,639.59	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		290,500.26	198,161.12	317,425.	316,905.	
FIXED ASSETS						
EQUIPMENT	5311	5,881.37	6,616.50	5,000.	5,084.	
TOTAL FIXED ASSETS		5,881.37	6,616.50	5,000.	5,084.	
TOTAL AGRICULTURAL COMMISSIONER 265		1,493,657.25	1,424,749.15	1,607,979.	1,626,572.	

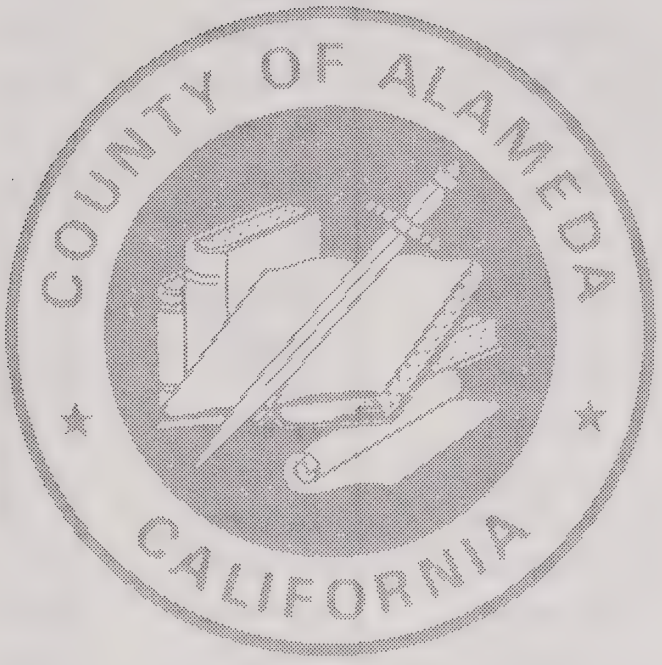
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE BUILDING INSPECTION 266
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	27.15	.00	500.	500.	
OFFICE EXPENSE	3111	12,213.01	21,062.67	11,000.	11,000.	
REPROGRAPHIC SERVICES	3112	945.34	1,267.52	1,130.	992.	
MAINT-EQUIPMENT	3231	1,076.75	356.45	1,000.	1,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,191.74	3,500.04	4,642.	1,683.	
COMMUNICATIONS	3291	15,691.97	12,778.06	16,771.	15,963.	
MEMBERSHIPS AND DUES	3331	470.00	370.00	750.	750.	
TRANSPORTATION	3351	29,019.32	31,325.49	40,000.	40,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	518.	525.	
TRAVEL	3361	155.47	97.85	1,000.	1,000.	
TRAINING	3362	3,577.53	8,888.84	5,000.	5,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	579.21	.00	3,000.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	12,457.28	18,006.08	34,250.	34,250.	
PROFESSIONAL & SPECIALIZED SER	3411	2,313.64	17,937.62	31,000.	31,000.	
ADMIN & FINANCIAL SERVICES	3413	48,755.00	49,004.00	70,700.	74,200.	
COUNTY SPECIALIZED SERVICES	3417	905,213.62	959,546.97	1,076,790.	980,892.	
BMD SPACE RENTAL	3575	22,601.99	24,787.12	27,293.	29,358.	
BMD MAJOR MAINTENANCE	3576	1,898.54	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,061,187.56	1,148,928.71	1,325,344.	1,231,113.	
FIXED ASSETS						
EQUIPMENT	5311	5,490.17	14,721.54	20,000.	20,000.	
TOTAL FIXED ASSETS		5,490.17	14,721.54	20,000.	20,000.	
TOTAL BUILDING INSPECTION 266		1,066,677.73	1,163,650.25	1,345,344.	1,251,113.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SEALER OF WEIGHTS & MEASRS 267
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	458,538.91	444,911.44	459,246.	438,578.	
CNTY CONTRIB TO EMP RETIRE 1	1211	34,422.18	31,646.13	27,186.	26,158.	
CNTY CONTRIB TO EMP RETIRE 2	1221	8,120.43	8,439.26	17,959.	11,646.	
CNTY CONTRIB TO FICA	1311	33,141.99	32,685.57	36,049.	35,346.	
CNTY CONTRIB TO EMP HEALTH INS	1411	29,669.07	32,205.86	35,060.	37,210.	
CNTY CONTRIB TO EMP DENTAL INS	1421	5,325.71	5,421.01	6,091.	6,186.	
OTHER EMPLOYEE BENEFITS	1511	4,244.71	5,803.23	4,800.	5,000.	
COMPENSATION INSURANCE	1611	3,321.01	4,854.98	5,304.	7,177.	
CNTY CONTRIB TO SDI	1711	2,182.08	1,557.98	2,054.	1,465.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		578,966.09	567,525.46	593,749.	568,766.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	67.02	.00	100.	100.	
OFFICE EXPENSE	3111	14,961.92	7,256.62	7,605.	7,605.	
REPROGRAPHIC SERVICES	3112	593.94	71.70	587.	515.	
SMALL TOOLS AND INSTRUMENTS	3171	2,990.54	355.51	200.	200.	
MAINT-EQUIPMENT	3231	2,254.55	5,959.92	1,500.	1,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	49.00	.00	0.	0.	
COMMUNICATIONS	3291	5,830.07	5,210.22	6,217.	6,256.	
MEMBERSHIPS AND DUES	3331	35.00	150.00	150.	150.	
TRANSPORTATION	3351	18.85	41.50	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	64,862.08	20,766.20	71,538.	72,518.	
TRAVEL	3361	2,869.83	3,168.27	2,678.	2,678.	
TRAINING	3362	872.44	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SEALER OF WEIGHTS & MEASRS 267
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	2,354.50	180.98	800.	800.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	500.	500.	
RENTS & LEASES-EQUIPMENT	3551	1,176.00	1,326.80	1,350.	1,350.	
BMD SPACE RENTAL	3575	9,331.95	7,790.20	20,368.	19,204.	
TOTAL SERVICES AND SUPPLIES		108,267.69	52,277.92	113,693.	113,476.	
FIXED ASSETS						
EQUIPMENT	5311	2,107.90	8,708.73	500.	0.	
CAPITAL EQUIPMENT LEASES	5312	8,967.17	.00	0.	0.	
TOTAL FIXED ASSETS		11,075.07	8,708.73	500.	0.	
TOTAL SEALER OF WEIGHTS & MEASRS 267		698,308.85	628,512.11	707,942.	682,242.	

STATE CONTROLLER
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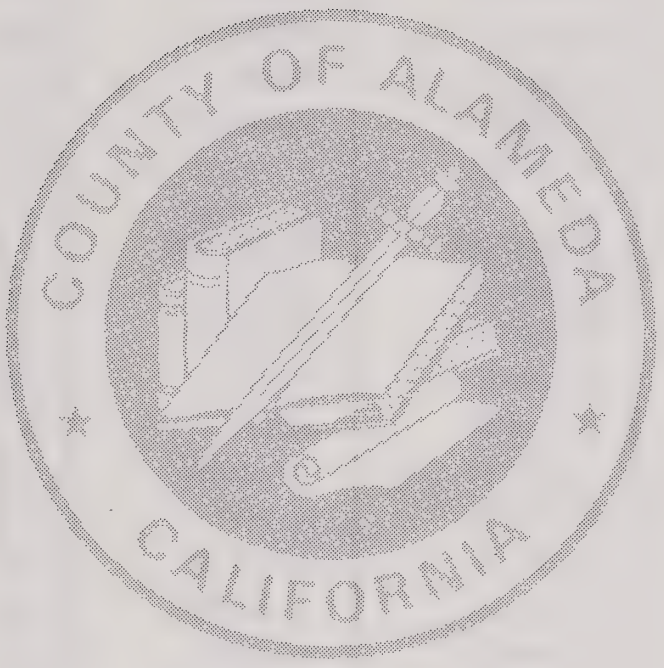
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PUBLIC PROTECTION SERVICES 260
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION.	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
C.B.O. CONTRACTS	3420	1,235,648.73	1,259,885.00	1,335,164.	1,305,965.	
TOTAL SERVICES AND SUPPLIES		1,235,648.73	1,259,885.00	1,335,164.	1,305,965.	
TOTAL PUBLIC PROTECTION SERVICES 260		1,235,648.73	1,259,885.00	1,335,164.	1,305,965.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE EMERGENCY SERVICES 270
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	319,713.79	277,871.90	327,004.	331,903.	
OVERTIME	1015	2,669.78	2,020.44	4,675.	4,675.	
CNTY CONTRIB TO EMP RETIRE 1	1211	25,317.13	17,609.73	20,715.	17,998.	
CNTY CONTRIB TO EMP RETIRE 2	1221	7,367.69	8,790.61	13,685.	16,235.	
CNTY CONTRIB TO FICA	1311	12,332.78	14,108.30	13,630.	14,325.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,587.31	21,686.80	20,832.	24,729.	
CNTY CONTRIB TO EMP DENTAL INS	1421	2,213.85	2,644.38	3,619.	3,634.	
OTHER EMPLOYEE BENEFITS	1511	377.46	3,098.58	2,400.	3,750.	
COMPENSATION INSURANCE	1611	7,306.84	8,599.87	9,590.	14,650.	
CNTY CONTRIB TO SDI	1711	990.22	724.88	1,239.	934.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		400,876.85	357,155.49	417,389.	432,833.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	10,204.93	7,801.32	12,326.	12,326.	
HOUSEHOLD EXPENSE	3051	1,397.98	1,410.95	1,400.	1,600.	
FOOD	3091	572.74	841.89	600.	900.	
OFFICE EXPENSE	3111	6,364.57	5,263.55	5,400.	5,600.	
REPROGRAPHIC SERVICES	3112	98.98	.00	561.	1,740.	
MEDICAL DENTAL & LAB SUPPLIES	3131	660.23	239.73	700.	600.	
MAINT-EQUIPMENT	3231	4,337.10	3,480.35	5,000.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	6,859.46	4,791.54	11,936.	5,793.	
UTILITIES	3271	990.71	506.63	1,200.	1,200.	
COMMUNICATIONS	3291	32,181.73	27,355.74	34,322.	32,970.	
MEMBERSHIPS AND DUES	3331	175.00	100.00	200.	100.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE EMERGENCY SERVICES 270
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION		3351	.00	5.10	0.	0.	
TRANSPORTATION - MOTOR VEHICLE		3354	88,184.03	25,883.05	95,330.	96,637.	
TRAVEL		3361	388.88	211.00	300.	300.	
SPECIAL DEPARTMENTAL EXPENSE		3391	6,628.42	6,212.20	4,816.	3,216.	
PROFESSIONAL & SPECIALIZED SER		3411	288.00	288.00	4,925.	4,925.	
RENTS & LEASES-EQUIPMENT		3551	8,124.73	9,125.18	6,425.	9,775.	
BMD SPACE RENTAL		3575	76,354.91	86,646.53	74,485.	72,650.	
BMD MAJOR MAINTENANCE		3576	3,066.43	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			246,878.83	180,162.76	259,926.	255,332.	
TOTAL EMERGENCY SERVICES	270		647,755.68	537,318.25	677,315.	688,165.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CORONER-PUB ADMINISTRATOR 271
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,548,345.17	1,665,653.48	1,709,773.	957,262.	
OVERTIME	1015	32,676.50	38,287.34	38,346.	38,346.	
CNTY CONTRIB TO EMP RETIRE 1	1211	109,966.99	102,347.73	94,423.	44,462.	
CNTY CONTRIB TO EMP RETIRE 2	1221	30,176.69	42,414.11	62,376.	31,247.	
CNTY CONTRIB TO FICA	1311	113,983.75	124,898.66	124,948.	71,358.	
CNTY CONTRIB TO EMP HEALTH INS	1411	94,053.40	101,457.75	116,243.	61,792.	
CNTY CONTRIB TO EMP DENTAL INS	1421	16,843.98	18,171.99	20,991.	10,870.	
OTHER EMPLOYEE BENEFITS	1511	8,426.60	8,076.13	13,200.	8,750.	
COMPENSATION INSURANCE	1611	20,288.95	32,444.41	32,180.	31,693.	
CNTY CONTRIB TO SDI	1711	6,965.16	5,793.74	7,116.	2,876.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,981,727.19	2,139,545.34	2,219,596.	1,258,656.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	864.19	1,383.69	500.	10,800.	
HOUSEHOLD EXPENSE	3051	1,083.04	2,308.99	2,100.	1,600.	
LAUNDRY SERVICE - ISF	3072	4,508.98	5,464.37	4,385.	4,954.	
OFFICE EXPENSE	3111	25,953.22	21,938.56	15,704.	12,975.	
REPROGRAPHIC SERVICES	3112	2,565.16	2,624.92	3,485.	1,409.	
MEDICAL DENTAL & LAB SUPPLIES	3131	7,437.61	8,455.29	6,500.	11,457.	
MAINT-EQUIPMENT	3231	24,128.45	27,892.39	27,782.	20,115.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,008.34	2,007.68	2,200.	696.	
COMMUNICATIONS	3291	34,371.00	33,771.92	35,105.	18,462.	
WITNESS EXPENSE	3312	780.00	585.00	1,800.	500.	
MEMBERSHIPS AND DUES	3331	305.13	221.55	300.	300.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CORONER-PUB ADMINISTRATOR 271
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	8,024.97	7,471.15	9,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	32,949.99	43,788.74	33,927.	34,392.	
TRAVEL	3361	170.54	.00	0.	1,500.	
TRAINING	3362	334.98	3,363.72	600.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,830.17	3,052.07	2,600.	4,400.	
PROFESSIONAL & SPECIALIZED SER	3411	397,594.63	449,541.63	408,776.	369,644.	
ADMIN & FINANCIAL SERVICES	3413	1,271.00	1,204.00	1,500.	1,000.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	600.	0.	
RENTS & LEASES-EQUIPMENT	3551	6,747.68	6,409.99	5,950.	3,334.	
BMD SPACE RENTAL	3575	84,016.22	104,212.02	108,823.	54,913.	
TOTAL SERVICES AND SUPPLIES		636,945.30	725,697.68	671,637.	553,951.	
OTHER CHARGES						
GENERAL RELIEF	4211	12,361.39	14,240.50	13,500.	16,000.	
TOTAL OTHER CHARGES		12,361.39	14,240.50	13,500.	16,000.	
FIXED ASSETS						
EQUIPMENT	5311	6,597.29	17,775.72	700.	75,500.	
CAPITAL EQUIPMENT LEASES	5312	24,301.35	34,794.28	34,787.	0.	
TOTAL FIXED ASSETS		30,898.64	52,570.00	35,487.	75,500.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(435,711.00)	(471,556.58)	(499,188.)	(38,089.)	
TOTAL INTRA FUND TRANSFERS		(435,711.00)	(471,556.58)	(499,188.)	(38,089.)	
TOTAL CORONER-PUB ADMINISTRATOR 271		2,226,221.52	2,460,496.94	2,441,032.	1,866,018.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE HOUSING & COMMUNITY DEV 272
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	399,211.33	554,273.59	654,285.	854,913.	
OVERTIME	1015	221.70	149.22	679.	679.	
CNTY CONTRIB TO EMP RETIRE 1	1211	5,523.79	2,610.30	36,693.	64,711.	
CNTY CONTRIB TO EMP RETIRE 2	1221	58.46	190.40	24,240.	0.	
CNTY CONTRIB TO FICA	1311	6,539.57	7,171.45	47,049.	58,868.	
CNTY CONTRIB TO EMP HEALTH INS	1411	23,663.67	33,770.02	38,539.	48,143.	
CNTY CONTRIB TO EMP DENTAL INS	1421	4,758.78	5,902.62	7,238.	8,269.	
OTHER EMPLOYEE BENEFITS	1511	3,657.09	5,788.01	6,000.	6,250.	
COMPENSATION INSURANCE	1611	2,911.44	6,055.68	7,002.	12,355.	
CNTY CONTRIB TO SDI	1711	1,842.20	2,038.43	2,379.	2,083.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		448,388.03	617,949.72	824,104.	1,056,271.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	71,967.29	30,525.04	31,866.	31,866.	
REPROGRAPHIC SERVICES	3112	1,691.44	2,529.03	1,941.	1,757.	
MAINT-EQUIPMENT	3231	5,336.20	5,018.59	5,000.	5,000.	
COMMUNICATIONS	3291	16,747.93	14,461.66	16,510.	21,401.	
MEMBERSHIPS AND DUES	3331	2,648.00	1,715.99	2,500.	2,500.	
TRANSPORTATION	3351	3,739.30	3,333.87	4,723.	4,723.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,139.40	5,039.47	5,535.	5,725.	
TRAVEL	3361	543.88	194.95	891.	891.	
TRAINING	3362	4,269.37	3,578.68	6,012.	6,012.	
PUBLICATIONS AND LEGAL NOTICES	3371	2,735.00	4,163.63	4,300.	4,300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,439.49	4,072.19	2,765.	2,765.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE HOUSING & COMMUNITY DEV 272
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	1,595,851.16	1,379,030.11	1,316,284.	1,474,217.	
ADMIN & FINANCIAL SERVICES	3413	138.20	.00	0.	500.	
RENTS & LEASES-EQUIPMENT	3551	5,959.54	6,233.84	6,151.	6,151.	
BMD SPACE RENTAL	3575	18,991.68	19,579.61	18,280.	20,671.	
BMD MAJOR MAINTENANCE	3576	1,598.03	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,740,795.91	1,479,476.66	1,422,758.	1,588,479.	
OTHER CHARGES						
HCD REHABILITATION GRANT	4721	.00	621,827.62	389,200.	518,300.	
TOTAL OTHER CHARGES		.00	621,827.62	389,200.	518,300.	
FIXED ASSETS						
EQUIPMENT	5311	11,556.33	879.54	15,000.	15,000.	
TOTAL FIXED ASSETS		11,556.33	879.54	15,000.	15,000.	
TOTAL HOUSING & COMMUNITY DEV 272		2,200,740.27	2,720,133.54	2,651,062.	3,178,050.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PLANNING COMMISSION 273
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	840,770.78	942,268.20	941,089.	1,105,442.	
OVERTIME	1015	1,227.63	2,119.62	1,927.	1,927.	
CNTY CONTRIB TO EMP RETIRE 1	1211	59,391.07	57,616.70	54,687.	41,516.	
CNTY CONTRIB TO EMP RETIRE 2	1221	17,303.27	24,807.06	36,126.	43,885.	
CNTY CONTRIB TO FICA	1311	55,605.48	62,635.11	67,465.	74,515.	
CNTY CONTRIB TO EMP HEALTH INS	1411	40,210.08	45,397.31	48,705.	45,102.	
CNTY CONTRIB TO EMP DENTAL INS	1421	6,985.52	8,267.29	10,134.	10,007.	
OTHER EMPLOYEE BENEFITS	1511	10,313.95	10,349.42	9,600.	11,250.	
COMPENSATION INSURANCE	1611	5,852.52	9,561.63	10,170.	15,344.	
CNTY CONTRIB TO SDI	1711	3,221.30	2,801.37	3,447.	2,746.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,040,881.60	1,165,823.71	1,183,350.	1,351,734.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	68,190.53	55,695.88	52,522.	57,000.	
REPROGRAPHIC SERVICES	3112	429.89	445.95	1,941.	1,703.	
MAINT-EQUIPMENT	3231	4,991.35	9,100.00	4,756.	10,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	531.55	0.	933.	
COMMUNICATIONS	3291	25,534.16	20,785.32	26,849.	12,720.	
MEMBERSHIPS AND DUES	3331	539.00	1,019.00	1,486.	1,500.	
TRANSPORTATION	3351	1,079.75	1,215.01	1,357.	1,600.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,602.82	7,693.23	6,970.	7,066.	
TRAVEL	3361	3,620.35	1,725.78	2,675.	3,000.	
TRAINING	3362	752.40	172.98	2,269.	4,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	13,325.58	14,315.41	15,009.	15,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PLANNING COMMISSION 273
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	612.50	1,271.93	1,090.	16,836.	
PROFESSIONAL & SPECIALIZED SER	3411	11,358.36	1,325.93	10,900.	11,000.	
ADMIN & FINANCIAL SERVICES	3413	237.00	235.00	99.	100.	
COUNTY MICROFILM SERVICES	3421	1,482.02	5,790.22	3,833.	3,798.	
DATA PROCESSING SERVICES	3431	1,172.93	619.20	1,219.	917.	
RENTS & LEASES-EQUIPMENT	3551	1,991.05	1,913.63	1,783.	1,700.	
BMD SPACE RENTAL	3575	38,311.77	47,987.86	54,961.	56,567.	
BMD MAJOR MAINTENANCE	3576	3,605.18	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		182,836.64	171,843.88	189,719.	205,440.	
FIXED ASSETS						
EQUIPMENT	5311	10,886.11	3,876.57	3,987.	4,000.	
TOTAL FIXED ASSETS		10,886.11	3,876.57	3,987.	4,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(34,813.56)	(8,521.31)	(22,500.)	(16,000.)	
TOTAL INTRA FUND TRANSFERS		(34,813.56)	(8,521.31)	(22,500.)	(16,000.)	
TOTAL PLANNING COMMISSION 273		1,199,790.79	1,333,022.85	1,354,556.	1,545,174.	

STATE CONTROLLER
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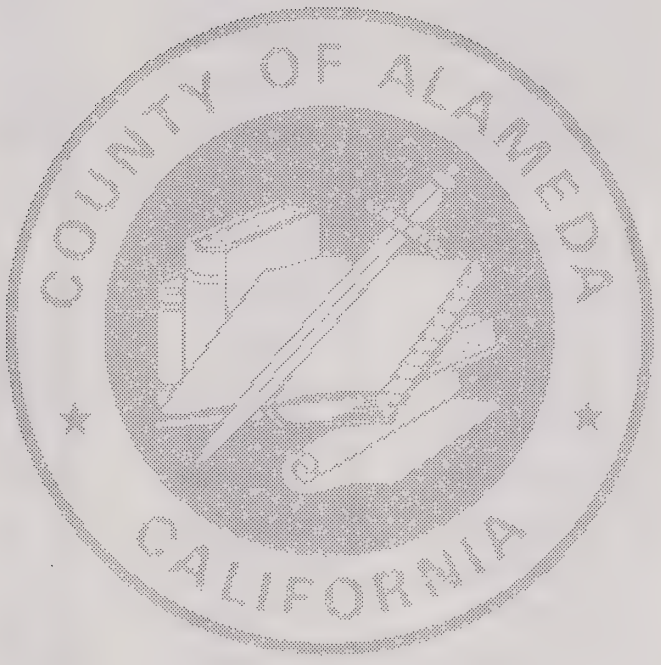
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE: LOCAL AGENCY FORMATION COM 274
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	51.89	415.10	300.	450.	
REPROGRAPHIC SERVICES	3112	408.04	1,071.72	324.	284.	
MAINT-EQUIPMENT	3231	70.00	70.00	100.	100.	
MEMBERSHIPS AND DUES	3331	.00	495.00	550.	670.	
TRANSPORTATION	3351	3,225.00	4,350.00	4,000.	4,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	75.78	136.69	408.	414.	
TRAVEL	3361	1,834.76	2,029.57	1,800.	1,800.	
TRAINING	3362	346.70	515.00	500.	500.	
PUBLICATIONS AND LEGAL NOTICES	3371	200.30	630.64	350.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	137.00	540.	270.	
PROFESSIONAL & SPECIALIZED SER	3411	40,721.08	65,560.97	48,001.	75,113.	
ADMIN & FINANCIAL SERVICES	3413	57,762.78	58,101.63	55,350.	57,785.	
TOTAL SERVICES AND SUPPLIES		104,696.33	133,513.32	112,223.	141,736.	
TOTAL LOCAL AGENCY FORMATION COM 274		104,696.33	133,513.32	112,223.	141,736.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE RECORDER 275
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	751,031.45	826,343.93	888,111.	896,662.	
OVERTIME	1015	38,384.33	38,961.35	1,358.	1,358.	
CNTY CONTRIB TO EMP RETIRE 1	1211	34,534.16	26,438.02	45,222.	15,895.	
CNTY CONTRIB TO EMP RETIRE 2	1221	30,287.87	40,826.68	29,874.	53,824.	
CNTY CONTRIB TO FICA	1311	52,645.14	58,858.98	61,722.	67,194.	
CNTY CONTRIB TO EMP HEALTH INS	1411	68,832.61	75,982.69	77,471.	86,902.	
CNTY CONTRIB TO EMP DENTAL INS	1421	12,853.24	14,441.91	14,205.	16,165.	
OTHER EMPLOYEE BENEFITS	1511	4,065.67	3,856.64	7,200.	8,750.	
COMPENSATION INSURANCE	1611	2,381.80	3,937.69	4,005.	5,981.	
CNTY CONTRIB TO SDI	1711	4,154.28	3,690.91	4,469.	3,572.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		999,170.55	1,093,338.80	1,133,637.	1,156,303.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	149,802.00	159,519.83	88,844.	98,844.	
REPROGRAPHIC SERVICES	3112	2,261.25	3,772.20	4,529.	3,974.	
MAINT-EQUIPMENT	3231	60,029.77	66,006.80	21,000.	21,000.	
COMMUNICATIONS	3291	13,205.13	15,155.99	16,978.	13,310.	
MEMBERSHIPS AND DUES	3331	250.00	260.00	200.	200.	
TRANSPORTATION	3351	3,922.54	.00	500.	500.	
TRAVEL	3361	1,910.31	4,652.19	20.	5,020.	
TRAINING	3362	353.54	145.00	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	494,295.23	463,516.68	68,611.	68,611.	
DATA PROCESSING SERVICES	3431	447,262.52	264,450.60	191,364.	206,622.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	35.	35.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE RECORDER 275
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT		3551	2,941.74	3,367.67	7,000.	7,000.	
BMD SPACE RENTAL		3575	98,836.87	105,967.03	99,870.	164,137.	
BMD MAJOR MAINTENANCE		3576	6,410.39	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			1,281,481.29	1,086,813.99	499,251.	589,553.	
FIXED ASSETS							
EQUIPMENT		5311	779,525.14	268,900.59	0.	0.	
TOTAL FIXED ASSETS			779,525.14	268,900.59	0.	0.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(38.00)	.00	0.	0.	
TOTAL INTRA FUND TRANSFERS			(38.00)	.00	0.	0.	
TOTAL RECORDER	275		3,060,138.98	2,449,053.38	1,632,888.	1,745,856.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE FIELD SERVICES 280
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION.	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	487,986.40	492,681.52	607,292.	663,164.	ST FIRE
OVERTIME	1015	115,861.82	83,872.39	39,695.	39,695.	ST FIRE
CNTY CONTRIB TO EMP RETIRE 1	1211	55,308.22	51,963.51	44,545.	66,889.	ST FIRE
CNTY CONTRIB TO EMP RETIRE 2	1221	5,659.28	12,370.37	29,426.	18,134.	ST FIRE
CNTY CONTRIB TO FICA	1311	235.18	1,065.00	0.	0.	ST FIRE
CNTY CONTRIB TO EMP HEALTH INS	1411	32,849.02	32,682.78	27,609.	43,943.	ST FIRE
CNTY CONTRIB TO EMP DENTAL INS	1421	6,024.33	5,801.90	5,983.	7,700.	ST FIRE
OTHER EMPLOYEE BENEFITS	1511	675.81	493.44	1,200.	1,250.	ST FIRE
COMPENSATION INSURANCE	1611	11,988.66	20,138.30	21,902.	30,347.	ST FIRE
CNTY CONTRIB TO SDI	1711	135.77	95.98	129.	97.	ST FIRE
TOTAL SALARIES AND EMPLOYEE BENEFITS		716,724.49	701,165.19	777,781.	871,219.	ST FIRE
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	11,654.87	5,125.74	12,617.	12,617.	ST FIRE
HOUSEHOLD EXPENSE	3051	955.88	1,452.53	1,000.	1,000.	ST FIRE
FOOD	3091	326.75	7.00	450.	450.	ST FIRE
OFFICE EXPENSE	3111	1,548.58	1,626.67	1,551.	1,551.	ST FIRE
MEDICAL DENTAL & LAB SUPPLIES	3131	991.03	1,670.85	1,000.	1,000.	ST FIRE
SMALL TOOLS AND INSTRUMENTS	3171	430.67	430.58	500.	500.	ST FIRE
MAINT-STRUCTURES AND IMPS	3211	.00	.00	2,545.	2,545.	ST FIRE
MAINT-EQUIPMENT	3231	949.24	1,273.25	1,000.	1,000.	ST FIRE
MAINT-ELECTRONIC EQUIPMENT	3251	10,232.27	7,385.98	9,540.	6,702.	ST FIRE
COMMUNICATIONS	3291	4,083.52	6,789.71	4,101.	7,353.	ST FIRE
MEMBERSHIPS AND DUES	3331	220.00	210.00	300.	300.	ST FIRE

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE FIELD SERVICES 280
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION		3351	.00	.00	50.	50.	ST FIRE
TRANSPORTATION - MOTOR VEHICLE		3354	70,785.56	26,389.25	73,413.	71,993.	ST FIRE
TRAVEL		3361	25.00	.00	100.	100.	ST FIRE
SPECIAL DEPARTMENTAL EXPENSE		3391	33,301.61	22,989.65	26,927.	26,927.	ST FIRE
PROFESSIONAL & SPECIALIZED SER		3411	409,383.00	439,170.20	506,334.	711,582.	ST FIRE
PROFESSIONAL & PUBLIC LIAB INS		3471	5,279.00	4,686.00	0.	0.	ST FIRE
RENTS & LEASES-EQUIPMENT		3551	.00	838.50	0.	0.	ST FIRE
BMD SPACE RENTAL		3575	15,135.94	24,504.38	18,027.	17,010.	ST FIRE
TOTAL SERVICES AND SUPPLIES			565,302.92	544,550.29	659,455.	862,680.	ST FIRE
FIXED ASSETS							
EQUIPMENT		5311	665.86	2,337.95	105,100.	22,377.	ST FIRE
TOTAL FIXED ASSETS			665.86	2,337.95	105,100.	22,377.	ST FIRE
TOTAL FIELD SERVICES	280		1,282,693.27	1,248,053.43	1,542,336.	1,756,276.	ST FIRE

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ANIMAL CONTROL 282
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	241,554.89	222,128.41	195,750.	228,876.	
OVERTIME	1015	19,943.44	21,444.23	16,594.	16,594.	
CNTY CONTRIB TO EMP RETIRE 1	1211	3,598.00	4,052.56	9,300.	1,553.	
CNTY CONTRIB TO EMP RETIRE 2	1221	11,975.90	12,431.40	6,144.	14,166.	
CNTY CONTRIB TO FICA	1311	14,980.24	16,579.12	12,737.	15,072.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,721.82	22,043.53	16,999.	18,078.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,948.59	3,525.98	3,601.	4,024.	
OTHER EMPLOYEE BENEFITS	1511	887.75	1,122.50	1,200.	1,250.	
COMPENSATION INSURANCE	1611	4,966.60	8,266.54	7,360.	10,071.	
CNTY CONTRIB TO SDI	1711	1,170.73	900.55	970.	748.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		324,747.96	312,494.82	270,655.	310,432.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,890.00	2,320.00	1,800.	0.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	1,000.	F AND G
HOUSEHOLD EXPENSE	3051	3,751.68	3,289.33	3,400.	3,400.	
OFFICE EXPENSE	3111	2,938.97	912.87	300.	1,700.	
REPROGRAPHIC SERVICES	3112	.00	.00	77.	68.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	140.	F AND G
MEDICAL DENTAL & LAB SUPPLIES	3131	68.47	59.47	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	16.18	514.24	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	234.40	30.17	400.	200.	
MAINT-EQUIPMENT	3231	1,070.85	194.78	1,200.	1,200.	

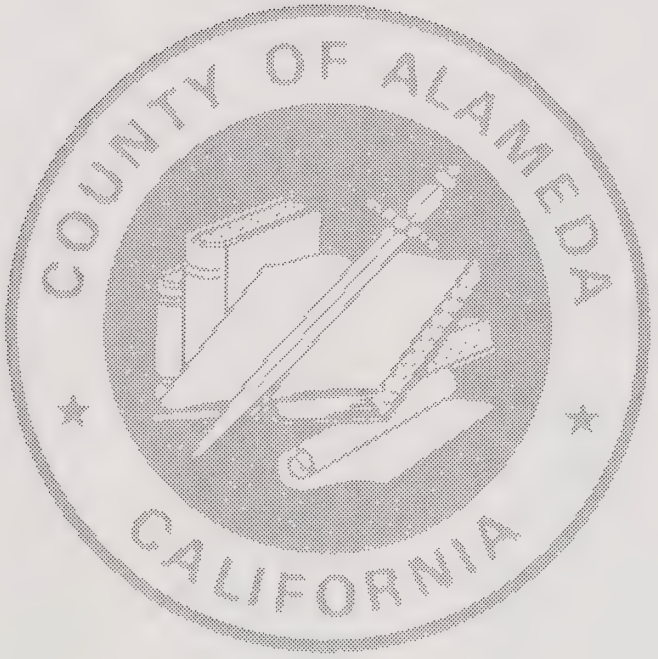
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ANIMAL CONTROL 282
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

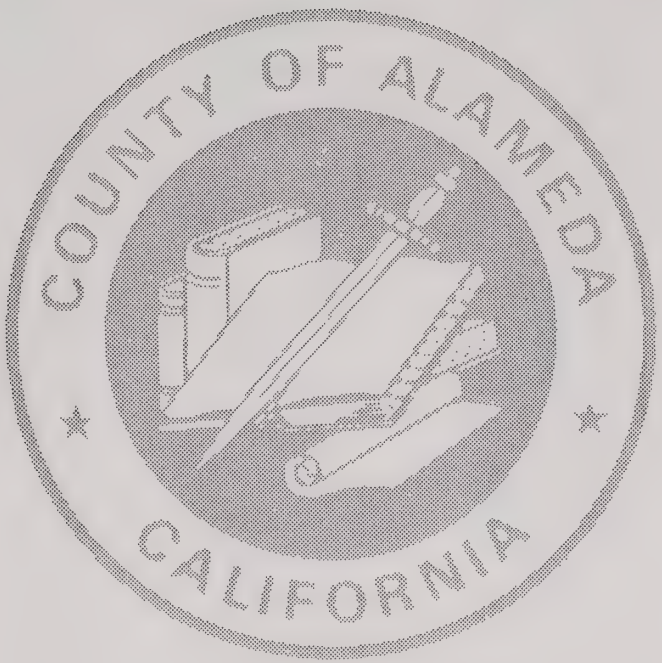
COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MAINT-ELECTRONIC EQUIPMENT	3251	4,224.62	2,499.45	3,794.	3,022.	
COMMUNICATIONS	3291	7,775.79	8,614.54	8,675.	8,319.	
MEMBERSHIPS AND DUES	3331	.00	30.00	0.	30.	
TRANSPORTATION - MOTOR VEHICLE	3354	46,742.08	51,196.78	54,127.	54,869.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,540.59	5,313.36	6,144.	6,025.	F AND G
TRAVEL	3361	28.00	.00	50.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	16,389.35	19,221.57	21,867.	25,147.	
SPECIAL DEPARTMENTAL EXPENSE	3391	180.00	165.58	4,184.	3,153.	F AND G
PROFESSIONAL & SPECIALIZED SER	3411	111,356.90	114,429.32	110,441.	119,544.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	13,472.	F AND G
RENTS & LEASES-EQUIPMENT	3551	3,580.94	883.30	0.	200.	
BMD SPACE RENTAL	3575	4,653.37	5,629.52	7,762.	7,854.	
TOTAL SERVICES AND SUPPLIES		204,721.60	209,825.34	214,093.	225,803.	
TOTAL SERVICES AND SUPPLIES		5,720.59	5,478.94	10,328.	23,790.	F AND G
FIXED ASSETS						
EQUIPMENT	5311	131.02	.00	3,833.	0.	F AND G
CAPITAL EQUIPMENT LEASES	5312	480.00	.00	0.	0.	
TOTAL FIXED ASSETS		480.00	.00	0.	0.	
TOTAL FIXED ASSETS		131.02	.00	3,833.	0.	F AND G
TOTAL ANIMAL CONTROL 282		529,949.56	522,320.16	484,748.	536,235.	
TOTAL ANIMAL CONTROL 282		5,851.61	5,478.94	14,161.	23,790.	F AND G


COUNTY OF ALAMEDA
CALIFORNIA

PUBLIC ASSISTANCE

Administration
Aid Programs
Care of Court Wards
Other Public Assistance


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SOCIAL SERVICES AGENCY 349
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	361,144.37	430,516.07	400,545.	406,620.	
OVERTIME	1015	.00	.00	504.	504.	
CNTY CONTRIB TO EMP RETIRE 1	1211	27,609.68	30,357.71	21,985.	24,183.	
CNTY CONTRIB TO EMP RETIRE 2	1221	5,973.12	6,255.59	14,524.	8,347.	
CNTY CONTRIB TO FICA	1311	22,342.58	26,188.09	24,390.	25,699.	
CNTY CONTRIB TO EMP HEALTH INS	1411	14,213.95	19,376.97	15,439.	21,054.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,102.33	3,638.02	3,105.	3,649.	
OTHER EMPLOYEE BENEFITS	1511	7,789.38	11,288.78	8,400.	8,750.	
COMPENSATION INSURANCE	1611	2,598.04	4,550.09	3,759.	5,440.	
CNTY CONTRIB TO SDI	1711	1,048.69	889.85	1,111.	833.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		445,822.14	533,061.17	493,762.	505,079.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,403.94	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	1,530.86	.00	0.	0.	
COMMUNICATIONS	3291	4,063.61	.00	0.	0.	
MEMBERSHIPS AND DUES	3331	25.00	7,605.00	7,700.	8,450.	
TRANSPORTATION	3351	445.37	305.82	804.	804.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,287.99	2,608.77	12,878.	13,055.	
TRAVEL	3361	1,948.10	2,297.88	3,000.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,376.65	3,693.80	9,900.	9,900.	
PROFESSIONAL & SPECIALIZED SER	3411	500.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	715.00	.00	0.	0.	
BMD SPACE RENTAL	3575	9,118.71	10,242.94	10,281.	12,023.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SOCIAL SERVICES AGENCY 349
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD MAJOR MAINTENANCE		3576	11.60	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			30,426.83	26,754.21	44,563.	47,232.	
TOTAL SOCIAL SERVICES AGENCY	349		476,248.97	559,815.38	538,325.	552,311.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ECONOMIC BENEFITS 350
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	14,027,020.16	15,358,948.43	14,650,525.	17,664,031.	
OVERTIME	1015	32,787.94	27,481.98	38,996.	38,996.	
CNTY CONTRIB TO EMP RETIRE 1	1211	854,577.73	795,789.91	820,579.	664,034.	
CNTY CONTRIB TO EMP RETIRE 2	1221	403,201.13	538,250.62	542,075.	696,836.	
CNTY CONTRIB TO FICA	1311	1,016,828.13	1,135,074.10	1,117,169.	1,306,488.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,259,992.24	1,398,721.45	1,378,154.	1,708,154.	
CNTY CONTRIB TO EMP DENTAL INS	1421	238,938.93	264,667.81	245,501.	315,516.	
OTHER EMPLOYEE BENEFITS	1511	83,023.95	95,774.21	108,204.	128,963.	
COMPENSATION INSURANCE	1611	93,222.63	151,424.83	141,084.	235,454.	
CNTY CONTRIB TO SDI	1711	76,664.11	70,442.83	82,219.	70,389.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		18,086,256.95	19,836,576.17	19,124,506.	22,828,861.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	387,403.45	6,553.17	5,000.	5,000.	
REPROGRAPHIC SERVICES	3112	128,337.48	.00	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	231.00	759.50	679.	0.	
COMMUNICATIONS	3291	517,890.23	.00	0.	0.	
WITNESS EXPENSE	3312	3,000.00	.00	0.	0.	
MEMBERSHIPS AND DUES	3331	85.00	.00	0.	0.	
TRANSPORTATION	3351	22,845.86	16,203.02	24,000.	24,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	21,593.14	16,525.91	31,555.	31,987.	
TRAVEL	3361	771.15	412.76	810.	810.	
SPECIAL DEPARTMENTAL EXPENSE	3391	17,987.27	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	149,682.15	2,450.00	7,000.	22,409.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ECONOMIC BENEFITS 350
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES		3413	135.00	.00	0.	0.	
DATA PROCESSING SERVICES		3431	2,954.33	.00	0.	0.	
CENTRAL COLLECTIONS SERVICES		3451	387,000.04	464,896.60	507,579.	485,676.	
REPORTERS FEES		3462	210.00	.00	0.	0.	
BMD SPACE RENTAL		3575	1,064.35	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			1,641,190.45	507,800.96	576,623.	569,882.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	.00	0.	172,152.	
TOTAL OTHER CHARGES			.00	.00	0.	172,152.	
FIXED ASSETS							
EQUIPMENT		5311	8,567.69	.00	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	368,771.25	.00	0.	0.	
TOTAL FIXED ASSETS			377,338.94	.00	0.	0.	
TOTAL ECONOMIC BENEFITS	350		20,104,786.34	20,344,377.13	19,701,129.	23,570,895.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE HUMAN SERVICES 351
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	10,390,354.87	11,721,600.60	11,799,233.	13,961,700.	
OVERTIME	1015	167,148.57	165,758.89	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	698,098.68	657,092.10	649,265.	597,876.	
CNTY CONTRIB TO EMP RETIRE 2	1221	245,876.63	365,524.61	428,905.	463,572.	
CNTY CONTRIB TO FICA	1311	749,081.54	858,712.39	869,124.	1,000,689.	
CNTY CONTRIB TO EMP HEALTH INS	1411	601,311.33	693,332.90	769,923.	868,052.	
CNTY CONTRIB TO EMP DENTAL INS	1421	118,795.51	135,850.65	141,171.	169,332.	
OTHER EMPLOYEE BENEFITS	1511	48,480.10	56,776.91	70,812.	80,023.	
COMPENSATION INSURANCE	1611	72,028.53	119,921.20	116,653.	185,935.	
CNTY CONTRIB TO SDI	1711	46,067.85	40,407.23	47,337.	40,096.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		13,137,243.61	14,814,977.48	14,892,423.	17,367,275.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	81,919.72	33,820.97	33,225.	82,694.	
REPROGRAPHIC SERVICES	3112	11,051.98	.00	0.	0.	
COMMUNICATIONS	3291	336,025.00	.00	0.	0.	
TRANSPORTATION	3351	152,789.89	183,818.16	155,000.	165,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	113,428.72	92,508.70	114,643.	177,854.	
TRAVEL	3361	25,134.81	28,241.11	25,000.	40,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	399,172.38	598,680.97	638,691.	609,793.	
PROFESSIONAL & SPECIALIZED SER	3411	10,843.34	65,777.16	75,000.	124,800.	
ADMIN & FINANCIAL SERVICES	3413	305.00	.00	0.	0.	
C.B.O. CONTRACTS	3420	.00	214,300.00	40,000.	534,600.	
RENTS & LEASES-EQUIPMENT	3551	2,517.04	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE HUMAN SERVICES 351
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD SPACE RENTAL		3575	164.80	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			1,133,352.68	1,217,147.07	1,081,559.	1,734,741.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	1,033,843.62	1,643,292.55	995,250.	2,096,726.	
MATERNITY AND ADOPTION EXPENSE		4251	15,091.27	24,999.48	25,000.	20,550.	
TOTAL OTHER CHARGES			1,048,934.89	1,668,292.03	1,020,250.	2,117,276.	
FIXED ASSETS							
EQUIPMENT		5311	6,574.11	.00	0.	4,640.	
TOTAL FIXED ASSETS			6,574.11	.00	0.	4,640.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(4,454.04)	(14,993.39)	0.	0.	
TOTAL INTRA FUND TRANSFERS			(4,454.04)	(14,993.39)	0.	0.	
TOTAL HUMAN SERVICES	351		15,321,651.25	17,685,423.19	16,994,232.	21,223,932.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MANAGEMENT SERVICES 352
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,405,219.87	4,664,882.88	4,163,285.	4,589,348.	
OVERTIME	1015	13,484.23	31,428.26	18,849.	18,849.	
CNTY CONTRIB TO EMP RETIRE 1	1211	293,326.86	276,190.82	246,702.	173,299.	
CNTY CONTRIB TO EMP RETIRE 2	1221	87,432.76	114,804.53	162,971.	190,320.	
CNTY CONTRIB TO FICA	1311	307,525.50	334,112.20	332,167.	345,580.	
CNTY CONTRIB TO EMP HEALTH INS	1411	310,547.88	373,894.19	336,765.	382,975.	
CNTY CONTRIB TO EMP DENTAL INS	1421	59,900.21	68,223.93	62,616.	69,177.	
OTHER EMPLOYEE BENEFITS	1511	82,097.88	77,514.67	93,108.	93,450.	
COMPENSATION INSURANCE	1611	28,731.98	45,104.58	41,456.	60,466.	
CNTY CONTRIB TO SDI	1711	20,225.35	17,784.69	20,675.	16,067.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,608,492.52	6,003,940.75	5,478,594.	5,939,531.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	1,501.58	1,300.65	2,000.	2,000.	
OFFICE EXPENSE	3111	671,349.74	1,218,027.30	1,210,903.	1,507,647.	
REPROGRAPHIC SERVICES	3112	5,127.26	141,051.86	141,225.	123,940.	
MAINT-EQUIPMENT	3231	114,024.48	126,677.67	102,189.	110,370.	
MAINT-ELECTRONIC EQUIPMENT	3251	345.48	869.63	714.	2,606.	
COMMUNICATIONS	3291	82,798.00	757,121.84	888,186.	829,465.	
WITNESS EXPENSE	3312	148.00	2,750.00	2,750.	2,750.	
MEMBERSHIPS AND DUES	3331	7,675.00	235.00	0.	150.	
TRANSPORTATION	3351	48,836.72	10,997.81	12,000.	12,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	25,833.66	23,235.68	24,579.	24,916.	
TRAVEL	3361	6,843.28	2,709.22	5,500.	5,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MANAGEMENT SERVICES 352
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	43,962.25	28,651.03	38,601.	75,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	27,129.97	14,499.42	23,000.	113,815.	
PROFESSIONAL & SPECIALIZED SER	3411	324,549.67	643,070.74	335,989.	290,371.	
ADMIN & FINANCIAL SERVICES	3413	84,704.87	90,468.23	88,811.	88,811.	
DATA PROCESSING SERVICES	3431	1,330,324.57	1,177,417.98	1,424,534.	1,544,412.	
RENTS & LEASES-EQUIPMENT	3551	288,165.32	232,467.98	318,832.	172,528.	
BMD SPACE RENTAL	3575	2,079,046.23	1,965,340.40	2,270,716.	2,118,627.	
BMD MAJOR MAINTENANCE	3576	644.93	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		5,143,011.01	6,436,892.44	6,890,529.	7,024,908.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	451,008.	0.	
EQUIPMENT	5311	41,336.98	65,186.97	103,058.	53,000.	
CAPITAL EQUIPMENT LEASES	5312	29,321.51	545,648.52	0.	641,957.	
TOTAL FIXED ASSETS		70,658.49	610,835.49	554,066.	694,957.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(64,353.68)	(46,586.81)	0.	0.	
TOTAL INTRA FUND TRANSFERS		(64,353.68)	(46,586.81)	0.	0.	
TOTAL MANAGEMENT SERVICES 352		10,757,808.34	13,005,081.87	12,923,189.	13,659,396.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SNEDIGAR COTTAGE 353
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	702,100.46	755,924.26	715,542.	622,664.	
OVERTIME	1015	38,770.71	28,726.63	32,822.	32,822.	
CNTY CONTRIB TO EMP RETIRE 1	1211	25,533.74	23,626.37	28,122.	18,039.	
CNTY CONTRIB TO EMP RETIRE 2	1221	16,724.29	21,360.36	18,577.	24,747.	
CNTY CONTRIB TO FICA	1311	37,570.56	41,539.01	38,044.	40,731.	
CNTY CONTRIB TO EMP HEALTH INS	1411	35,354.26	38,502.67	34,941.	34,885.	
CNTY CONTRIB TO EMP DENTAL INS	1421	6,920.03	7,029.24	10,666.	11,790.	
OTHER EMPLOYEE BENEFITS	1511	5,472.04	7,132.21	7,200.	7,500.	
COMPENSATION INSURANCE	1611	4,510.37	7,480.43	6,968.	11,181.	
CNTY CONTRIB TO SDI	1711	2,246.83	1,886.49	2,407.	1,815.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		875,203.29	933,207.67	895,289.	806,174.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	5,196.92	3,910.81	10,000.	5,000.	
HOUSEHOLD EXPENSE	3051	3,069.86	2,698.30	5,000.	1,360.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,526.47	2,058.87	2,650.	901.	
FOOD	3091	28,627.38	29,527.38	34,489.	7,060.	
OFFICE EXPENSE	3111	8,615.48	7,853.24	7,943.	5,628.	
REPROGRAPHIC SERVICES	3112	8,359.99	923.05	2,306.	2,024.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	500.	500.	
MAINT-EQUIPMENT	3231	1,290.77	295.56	1,500.	1,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	86.38	121.60	393.	173.	
COMMUNICATIONS	3291	12,304.22	14,772.17	13,306.	17,933.	
TRANSPORTATION	3351	1,382.93	588.02	1,700.	700.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SNEDIGAR COTTAGE 353
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	51,096.84	36,518.70	53,377.	58,144.	
TRAVEL	3361	25.00	16.51	500.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,441.73	1,987.91	3,000.	3,000.	
PROFESSIONAL & SPECIALIZED SER	3411	141.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	37.00	17.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,751.78	2,105.61	4,320.	4,320.	
BMD SPACE RENTAL	3575	92,468.46	109,715.43	95,844.	92,503.	
BMD MAJOR MAINTENANCE	3576	45,728.40	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		266,150.61	213,110.16	236,828.	200,896.	
OTHER CHARGES						
EMERGENCY FOSTER CARE	4292	280,578.84	274,927.70	275,000.	284,600.	
TOTAL OTHER CHARGES		280,578.84	274,927.70	275,000.	284,600.	
FIXED ASSETS						
EQUIPMENT	5311	5,701.57	.00	2,000.	1,400.	
TOTAL FIXED ASSETS		5,701.57	.00	2,000.	1,400.	
TOTAL SNEDIGAR COTTAGE 353		1,427,634.31	1,421,245.53	1,409,117.	1,293,070.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE FINANCIAL SERVICES 354
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,119,770.25	1,150,692.18	1,136,810.	1,143,720.	
OVERTIME	1015	112.35	3,476.98	6,284.	6,284.	
CNTY CONTRIB TO EMP RETIRE 1	1211	85,674.66	78,751.60	66,324.	63,354.	
CNTY CONTRIB TO EMP RETIRE 2	1221	13,290.41	19,199.12	43,814.	25,721.	
CNTY CONTRIB TO FICA	1311	77,182.91	81,078.74	89,436.	84,602.	
CNTY CONTRIB TO EMP HEALTH INS	1411	94,949.23	102,385.56	99,980.	106,408.	
CNTY CONTRIB TO EMP DENTAL INS	1421	17,592.51	18,420.62	18,186.	19,953.	
OTHER EMPLOYEE BENEFITS	1511	11,409.65	10,988.31	14,400.	13,750.	
COMPENSATION INSURANCE	1611	2,292.81	3,661.41	2,963.	4,212.	
CNTY CONTRIB TO SDI	1711	5,428.75	4,540.31	6,256.	4,359.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,427,703.53	1,473,194.83	1,484,453.	1,472,363.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	9,464.02	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	21.68	.00	0.	0.	
COMMUNICATIONS	3291	27,412.53	.00	0.	0.	
TRANSPORTATION	3351	297.46	575.21	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	414.54	326.55	151.	153.	
SPECIAL DEPARTMENTAL EXPENSE	3391	992.96	.00	100.	100.	
PROFESSIONAL & SPECIALIZED SER	3411	269,500.00	328,210.08	280,000.	295,000.	
ADMIN & FINANCIAL SERVICES	3413	183,636.00	156,939.39	168,400.	149,304.	
TOTAL SERVICES AND SUPPLIES		491,739.19	486,051.23	449,651.	445,557.	

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COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS							
EQUIPMENT		5311	5,410.49	.00	0.	0.	
TOTAL FIXED ASSETS			5,410.49	.00	0.	0.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(56,963.15)	(67,208.00)	(77,058.)	(77,128.)	
TOTAL INTRA FUND TRANSFERS			(56,963.15)	(67,208.00)	(77,058.)	(77,128.)	
TOTAL FINANCIAL SERVICES	354		1,867,890.06	1,892,038.06	1,857,046.	1,840,792.	

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UNIT TITLE EMPLOYMENT PROGRAMS 355
FUNCTION PUBLIC ASSISTANCE
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COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	821,301.21	751,985.36	1,041,326.	637,080.	
CNTY CONTRIB TO EMP RETIRE 1	1211	59,854.31	45,771.86	57,712.	42,232.	
CNTY CONTRIB TO EMP RETIRE 2	1221	9,817.88	14,758.57	38,125.	19,757.	
CNTY CONTRIB TO FICA	1311	55,417.52	50,766.34	77,777.	58,284.	
CNTY CONTRIB TO EMP HEALTH INS	1411	65,420.00	61,617.14	80,370.	64,206.	
CNTY CONTRIB TO EMP DENTAL INS	1421	12,541.71	11,541.23	13,963.	11,704.	
OTHER EMPLOYEE BENEFITS	1511	4,329.03	3,138.24	4,896.	6,038.	
COMPENSATION INSURANCE	1611	5,970.08	7,550.12	10,185.	10,889.	
CNTY CONTRIB TO SDI	1711	3,949.53	2,962.24	4,848.	2,610.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,038,601.27	950,091.10	1,329,202.	852,800.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	79,600.55	75,972.35	31,780.	11,441.	
REPROGRAPHIC SERVICES	3112	9,943.67	5,096.66	15,949.	13,997.	
COMMUNICATIONS	3291	17,816.50	13,089.25	18,653.	17,389.	
TRANSPORTATION	3351	1,466.12	1,034.92	5,885.	5,885.	
TRANSPORTATION - MOTOR VEHICLE	3354	558.53	24.61	674.	683.	
TRAVEL	3361	243.00	463.97	1,181.	1,181.	
TRAINING	3362	391.04	272.44	467.	168.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	32,403.91	2,325.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	9,396.	9,396.	
TOTAL SERVICES AND SUPPLIES		110,019.41	128,358.11	86,310.	60,140.	

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FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	163,245.87	202,753.21	229,019.	116,017.	
TOTAL OTHER CHARGES			163,245.87	202,753.21	229,019.	116,017.	
FIXED ASSETS							
EQUIPMENT		5311	1,190.91	.00	2,000.	720.	
TOTAL FIXED ASSETS			1,190.91	.00	2,000.	720.	
TOTAL EMPLOYMENT PROGRAMS	355		1,313,057.46	1,281,202.42	1,646,531.	1,029,677.	

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UNIT TITLE GAIN PROGRAM 356
FUNCTION PUBLIC ASSISTANCE
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COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	81,181.86	982,241.13	2,438,265.	1,928,958.	
CNTY CONTRIB TO EMP RETIRE 1	1211	3,839.70	52,738.58	135,312.	64,031.	
CNTY CONTRIB TO EMP RETIRE 2	1221	651.75	33,511.13	89,387.	87,840.	
CNTY CONTRIB TO FICA	1311	3,714.88	72,614.67	182,411.	144,873.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,044.38	72,302.90	196,217.	185,685.	
CNTY CONTRIB TO EMP DENTAL INS	1421	1,069.63	14,546.93	34,089.	33,745.	
OTHER EMPLOYEE BENEFITS	1511	3,339.88	8,059.34	26,412.	24,900.	
COMPENSATION INSURANCE	1611	625.18	10,938.02	24,986.	26,189.	
CNTY CONTRIB TO SDI	1711	411.93	3,888.08	11,537.	6,589.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		99,879.19	1,250,840.78	3,138,616.	2,502,810.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	188,546.82	163,457.99	310,150.	513,503.	
REPROGRAPHIC SERVICES	3112	.00	2,936.95	25,000.	21,940.	
MAINT-EQUIPMENT	3231	95.00	126.00	500.	9,565.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	0.	51.	
COMMUNICATIONS	3291	1,883.09	87,717.22	220,000.	136,314.	
MEMBERSHIPS AND DUES	3331	75.00	30.00	150.	200.	
TRANSPORTATION	3351	231.73	1,938.63	9,800.	6,410.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	52,170.	16,222.	
TRAVEL	3361	.00	1,930.65	18,800.	2,400.	
TRAINING	3362	.00	20,998.13	49,250.	27,220.	
SPECIAL DEPARTMENTAL EXPENSE	3391	300.00	96,113.53	244,508.	76,504.	
PROFESSIONAL & SPECIALIZED SER	3411	12,976.38	17,067.19	152,825.	19,908.	

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FUNCTION PUBLIC ASSISTANCE
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COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
C.B.O. CONTRACTS	3420	.00	734,680.00	916,030.	777,624.	
DATA PROCESSING SERVICES	3431	.00	112,477.97	0.	350,231.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	55,000.	0.	
RENTS & LEASES-EQUIPMENT	3551	5,229.00	15,288.95	358,000.	33,180.	
BMD SPACE RENTAL	3575	.00	178,246.44	410,000.	299,205.	
TOTAL SERVICES AND SUPPLIES		209,337.02	1,433,009.65	2,822,183.	2,290,477.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	.00	349,904.86	523,720.	1,412,197.	
TOTAL OTHER CHARGES		.00	349,904.86	523,720.	1,412,197.	
FIXED ASSETS						
EQUIPMENT	5311	143,828.60	115,475.69	95,000.	60,000.	
TOTAL FIXED ASSETS		143,828.60	115,475.69	95,000.	60,000.	
TOTAL GAIN PROGRAM 356		453,044.81	3,149,230.98	6,579,519.	6,265,484.	

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UNIT TITLE PUB GUARDIAN-CONSERVATOR 357
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	757,308.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	.00	0.	35,103.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	.00	0.	24,669.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	56,716.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	51,694.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	.00	0.	9,117.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	0.	3,750.	
COMPENSATION INSURANCE	1611	.00	.00	0.	11,769.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	2,527.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	952,653.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	17,959.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	1,979.	
MAINT-EQUIPMENT	3231	.00	.00	0.	18,509.	
COMMUNICATIONS	3291	.00	.00	0.	50,163.	
WITNESS EXPENSE	3312	.00	.00	0.	4,500.	
MEMBERSHIPS AND DUES	3331	.00	.00	0.	225.	
TRANSPORTATION	3351	.00	.00	0.	10,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	771.28	0.	7,308.	
TRAVEL	3361	.00	.00	0.	500.	
TRAINING	3362	.00	.00	0.	4,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	14,625.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	100,500.	

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UNIT TITLE PUB GUARDIAN-CONSERVATOR 357
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	39,089.	
DATA PROCESSING SERVICES	3431	.00	.00	0.	4,375.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	0.	300.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	3,818.	
BMD SPACE RENTAL	3575	.00	.00	0.	83,876.	
TOTAL SERVICES AND SUPPLIES		.00	771.28	0.	362,226.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	3,000.	
CAPITAL EQUIPMENT LEASES	5312	.00	.00	0.	34,787.	
TOTAL FIXED ASSETS		.00	.00	0.	37,787.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	(499,188.)	
TOTAL INTRA FUND TRANSFERS		.00	.00	0.	(499,188.)	
TOTAL PUB GUARDIAN-CONSERVATOR 357		.00	771.28	0.	853,478.	

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UNIT TITLE FAMILY SUPPORT
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

358

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,254,450.04	4,614,991.29	4,475,312.	5,055,876.	
OVERTIME	1015	8,525.12	3,165.00	6,106.	6,106.	
CNTY CONTRIB TO EMP RETIRE 1	1211	270,883.25	270,114.73	250,444.	216,147.	
CNTY CONTRIB TO EMP RETIRE 2	1221	106,809.48	128,233.00	165,443.	193,671.	
CNTY CONTRIB TO FICA	1311	263,983.20	292,258.91	299,134.	338,917.	
CNTY CONTRIB TO EMP HEALTH INS	1411	325,783.82	365,971.44	343,262.	397,059.	
CNTY CONTRIB TO EMP DENTAL INS	1421	65,198.38	73,334.50	62,312.	77,833.	
OTHER EMPLOYEE BENEFITS	1511	54,427.53	52,499.46	86,400.	70,000.	
COMPENSATION INSURANCE	1611	32,010.97	45,780.80	62,714.	66,383.	
CNTY CONTRIB TO SDI	1711	19,037.13	16,785.24	20,323.	16,253.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,401,108.92	5,863,134.37	5,771,450.	6,438,245.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	284,925.16	261,447.42	143,602.	265,000.	
REPROGRAPHIC SERVICES	3112	18,091.13	20,703.85	10,438.	18,503.	
MAINT-EQUIPMENT	3231	43,637.13	79,409.07	33,000.	80,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	712.98	339.40	1,704.	378.	
COMMUNICATIONS	3291	210,713.16	175,452.27	216,461.	148,751.	
MEMBERSHIPS AND DUES	3331	80.00	130.00	400.	400.	
TRANSPORTATION	3351	3,994.92	3,834.09	4,500.	4,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	31,686.92	13,508.94	35,370.	36,583.	
TRAVEL	3361	1,666.69	3,098.80	3,500.	3,500.	
TRAINING	3362	9,499.86	6,955.88	7,500.	8,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,645.51	8,090.47	55,402.	141,806.	

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UNIT TITLE FAMILY SUPPORT 358
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER		3411	124,067.69	219,832.38	224,829.	335,096.	
ADMIN & FINANCIAL SERVICES		3413	377,010.00	400,284.00	390,000.	400,000.	
DATA PROCESSING SERVICES		3431	539,381.43	406,114.00	422,269.	455,970.	
RENTS & LEASES-EQUIPMENT		3551	6,124.65	7,194.92	11,500.	11,500.	
BMD SPACE RENTAL		3575	382,682.31	956,023.92	1,019,577.	722,138.	
TOTAL SERVICES AND SUPPLIES			2,037,919.54	2,562,419.41	2,580,052.	2,632,625.	
OTHER CHARGES							
TAXES AND ASSESSMENTS		4531	.00	84.55	0.	0.	
MISCELLANEOUS EXPENSE		4711	29,147.10	(6,330.70)	0.	0.	
TOTAL OTHER CHARGES			29,147.10	(6,246.15)	0.	0.	
FIXED ASSETS							
EQUIPMENT		5311	198,862.04	75,545.93	68,600.	81,600.	
CAPITAL EQUIPMENT LEASES		5312	58,444.70	15,424.93	60,000.	15,000.	
TOTAL FIXED ASSETS			257,306.74	90,970.86	128,600.	96,600.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	.00	(20,000.)	(20,000.)	
TOTAL INTRA FUND TRANSFERS			.00	.00	(20,000.)	(20,000.)	
TOTAL FAMILY SUPPORT	358		7,725,482.30	8,510,278.49	8,460,102.	9,147,470.	

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UNIT TITLE DEPARTMENT ON AGING 359
FUNCTION PUBLIC ASSISTANCE
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	327,356.59	340,118.51	323,775.	343,506.	
OVERTIME	1015	397.87	.00	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	23,061.51	23,718.75	19,300.	17,740.	
CNTY CONTRIB TO EMP RETIRE 2	1221	7,250.60	7,309.32	12,749.	9,410.	
CNTY CONTRIB TO FICA	1311	21,079.72	22,434.99	25,203.	24,952.	
CNTY CONTRIB TO EMP HEALTH INS	1411	17,605.08	18,104.74	21,353.	19,630.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,054.38	3,291.46	3,981.	3,484.	
OTHER EMPLOYEE BENEFITS	1511	9,384.82	9,946.57	9,600.	10,000.	
COMPENSATION INSURANCE	1611	2,218.38	3,374.40	3,447.	4,697.	
CNTY CONTRIB TO SDI	1711	1,241.29	987.79	1,356.	942.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		412,650.24	429,286.53	420,764.	434,361.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	8,392.10	10,361.00	13,340.	13,340.	
REPROGRAPHIC SERVICES	3112	3,806.61	703.54	928.	903.	
MAINT-EQUIPMENT	3231	84.48	271.69	295.	295.	
COMMUNICATIONS	3291	17,624.68	15,469.51	19,673.	17,469.	
MEMBERSHIPS AND DUES	3331	1,300.00	1,390.00	1,520.	1,520.	
TRANSPORTATION	3351	2,684.23	3,498.77	2,907.	2,907.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	(660.00)	0.	0.	
TRAVEL	3361	2,709.19	814.24	800.	800.	
TRAINING	3362	1,319.46	1,112.95	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,315.59	12,934.93	27,550.	26,800.	
ADMIN & FINANCIAL SERVICES	3413	34,929.00	45,000.00	45,000.	45,994.	

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UNIT TITLE DEPARTMENT ON AGING 359
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
C.B.O. CONTRACTS	3420	3,597,872.14	3,645,585.94	3,574,374.	3,723,651.	
RENTS & LEASES-EQUIPMENT	3551	7,665.90	7,749.88	7,698.	8,174.	
BMD SPACE RENTAL	3575	38,676.24	46,599.70	57,430.	57,671.	
TOTAL SERVICES AND SUPPLIES		3,719,379.62	3,790,832.15	3,751,515.	3,899,524.	
FIXED ASSETS						
EQUIPMENT	5311	.00	6,598.69	0.	6,206.	
TOTAL FIXED ASSETS		.00	6,598.69	0.	6,206.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(237.20)	.00	0.	0.	
TOTAL INTRA FUND TRANSFERS		(237.20)	.00	0.	0.	
TOTAL DEPARTMENT ON AGING 359		4,131,792.66	4,226,717.37	4,172,279.	4,340,091.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MAINT OF EFFORT - SUPP AID 361
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
ADMIN & FINANCIAL SERVICES	3413	5,007.00	6,454.00	6,454.	6,454.	
C.B.O. CONTRACTS	3420	134,585.00	133,138.00	133,138.	133,138.	
TOTAL SERVICES AND SUPPLIES		139,592.00	139,592.00	139,592.	139,592.	
TOTAL MAINT OF EFFORT - SUPP AID 361		139,592.00	139,592.00	139,592.	139,592.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE AGED BLIND DISAB-EMER PAY 363
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS						
OTHER COSTS APPLIED	6351	(3,878.22)	(1,578.30)	0.	0.	
TOTAL INTRA FUND TRANSFERS		(3,878.22)	(1,578.30)	0.	0.	
TOTAL AGED BLIND DISAB-EMER PAY 363		(3,878.22)	(1,578.30)	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE AGED BLIND DISAB-SPEC CIRC 365
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES						
AGED BLIND DISAB-SPEC CIRCUMST	4083	33,441.28	41,300.00	36,896.	39,096.	
TOTAL OTHER CHARGES		33,441.28	41,300.00	36,896.	39,096.	
TOTAL AGED BLIND DISAB-SPEC CIRC 365		33,441.28	41,300.00	36,896.	39,096.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CHILDREN'S AID 366
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
AFDC		4131	188,517,099.44	210,287,721.10	203,338,321.	228,412,913.	
REFUGEE DEMONSTRATION PROJECT		4233	4,986,584.21	3,809,309.37	4,035,400.	3,870,269.	
TOTAL OTHER CHARGES			193,503,683.65	214,097,030.47	207,373,721.	232,283,182.	
INTRA FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(9,559,809.94)	(11,847,307.01)	(10,678,581.)	(12,163,943.)	
TOTAL INTRA FUND TRANSFERS			(9,559,809.94)	(11,847,307.01)	(10,678,581.)	(12,163,943.)	
TOTAL CHILDREN'S AID	366		183,943,873.71	202,249,723.46	196,695,140.	220,119,239.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CHILDREN'S AID - BHI 367
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN - BHI

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES						
AFDC - BHI	4151	30,402,762.62	35,259,344.60	34,594,295.	40,060,149.	
TOTAL OTHER CHARGES		30,402,762.62	35,259,344.60	34,594,295.	40,060,149.	
INTRA FUND TRANSFERS						
OTHER COSTS APPLIED	6351	(1,667,616.55)	(2,148,836.91)	(1,821,351.)	(2,255,737.)	
TOTAL INTRA FUND TRANSFERS		(1,667,616.55)	(2,148,836.91)	(1,821,351.)	(2,255,737.)	
TOTAL CHILDREN'S AID - BHI 367		28,735,146.07	33,110,507.69	32,772,944.	37,804,412.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CHILDREN'S AID - SED 368
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
CHILDRENS AID - SED		4161	674,322.00	1,276,528.00	1,553,478.	2,056,932.	
TOTAL OTHER CHARGES			674,322.00	1,276,528.00	1,553,478.	2,056,932.	
TOTAL CHILDREN'S AID - SED	368		674,322.00	1,276,528.00	1,553,478.	2,056,932.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY SERVICES 370
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
PROFESSIONAL & SPECIALIZED SER		3411	19,800.00	.00	0.	0.	
C.B.O. CONTRACTS		3420	1,608,788.00	1,670,950.00	1,670,948.	1,815,779.	
TOTAL SERVICES AND SUPPLIES			1,628,588.00	1,670,950.00	1,670,948.	1,815,779.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	.00	0.	(28,264.)	
TOTAL INTRA FUND TRANSFERS			.00	.00	0.	(28,264.)	
TOTAL COMMUNITY SERVICES	370		1,628,588.00	1,670,950.00	1,670,948.	1,787,515.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GENERAL ASSISTANCE 380
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
C.B.O. CONTRACTS		3420	473,352.00	473,352.00	449,685.	450,191.	
TOTAL SERVICES AND SUPPLIES			473,352.00	473,352.00	449,685.	450,191.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	.00	149,556.	149,556.	
GENERAL RELIEF		4211	14,335,471.69	19,595,429.09	16,599,600.	24,999,008.	
INDO-CHINESE REFUGEES		4232	204,859.25	337,188.62	85,535.	447,792.	
TOTAL OTHER CHARGES			14,540,330.94	19,932,617.71	16,834,691.	25,596,356.	
TOTAL GENERAL ASSISTANCE	380		15,013,682.94	20,405,969.71	17,284,376.	26,046,547.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE REFUGEE AID 382
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
INDO-CHINESE REFUGEES		4232	1,812,977.70	1,310,187.88	2,005,461.	1,382,008.	
TOTAL OTHER CHARGES			1,812,977.70	1,310,187.88	2,005,461.	1,382,008.	
INTRA FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(22,093.94)	(28,470.35)	(19,444.)	(29,526.)	
TOTAL INTRA FUND TRANSFERS			(22,093.94)	(28,470.35)	(19,444.)	(29,526.)	
TOTAL REFUGEE AID	382		1,790,883.76	1,281,717.53	1,986,017.	1,352,482.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CARE OF JUVENILE CRT WARDS 390
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES						
CARE OF COURT WARDS	4291	374,811.97	332,518.85	325,000.	350,000.	
TOTAL OTHER CHARGES		374,811.97	332,518.85	325,000.	350,000.	
TOTAL CARE OF JUVENILE CRT WARDS 390		374,811.97	332,518.85	325,000.	350,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SPECIAL EMPLOYMENT PROJECT 392
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER PUBLIC ASSISTANCE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
ADMIN & FINANCIAL SERVICES	3413	2,729.98	.00	0.	0.	
C.B.O. CONTRACTS	3420	920,431.00	916,346.00	675,205.	600,000.	
TOTAL SERVICES AND SUPPLIES		923,160.98	916,346.00	675,205.	600,000.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	53,758.80	45,227.90	57,717.	43,000.	
TOTAL OTHER CHARGES		53,758.80	45,227.90	57,717.	43,000.	
TOTAL SPECIAL EMPLOYMENT PROJECT 392		976,919.78	961,573.90	732,922.	643,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE SPECIAL WELFARE PROGRAMS 395
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER PUBLIC ASSISTANCE

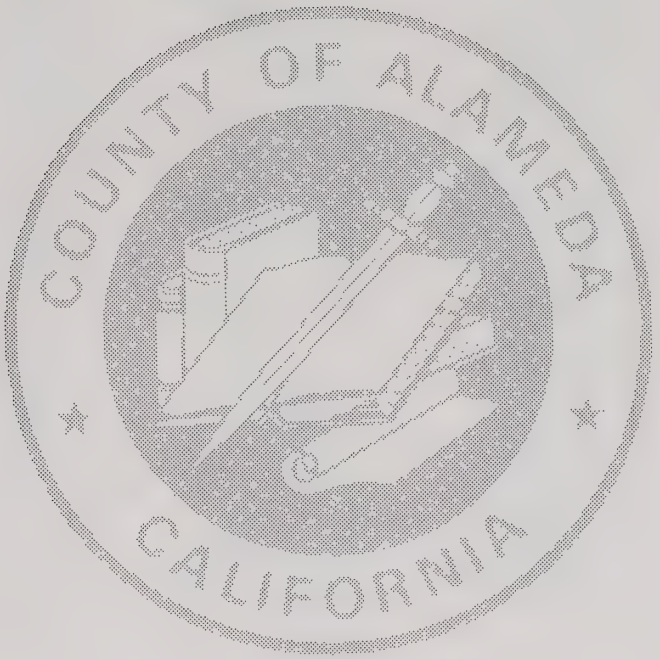
COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	516.04	.00	0.	0.	
TRAVEL	3361	345.60	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	104,616.07	163,652.00	654,500.	104,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	66,857.40	0.	3,500.	
ADMIN & FINANCIAL SERVICES	3413	18,988.41	22,208.00	22,208.	22,208.	
C.B.O. CONTRACTS	3420	1,420,736.98	1,248,500.00	680,768.	1,646,820.	
TOTAL SERVICES AND SUPPLIES		1,545,203.10	1,501,217.40	1,357,476.	1,776,528.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	.00	218,107.24	50,000.	229,500.	
TOTAL OTHER CHARGES		.00	218,107.24	50,000.	229,500.	
TOTAL SPECIAL WELFARE PROGRAMS 395		1,545,203.10	1,719,324.64	1,407,476.	2,006,028.	

COUNTY OF ALAMEDA
CALIFORNIA

HEALTH AND SANITATION

Health
Hospital Care


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE HLTH CARE SER AGENCY ADMIN 400
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	333,756.05	423,154.19	471,202.	457,723.	
OVERTIME	1015	.00	.00	638.	638.	
CNTY CONTRIB TO EMP RETIRE 1	1211	24,931.63	19,459.41	26,419.	18,753.	
CNTY CONTRIB TO EMP RETIRE 2	1221	2,012.49	10,564.12	17,452.	25,725.	
CNTY CONTRIB TO FICA	1311	16,220.46	20,192.98	29,034.	35,364.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,832.27	16,558.97	23,384.	29,777.	
CNTY CONTRIB TO EMP DENTAL INS	1421	2,144.56	3,235.60	4,376.	5,611.	
OTHER EMPLOYEE BENEFITS	1511	5,661.14	5,165.38	13,008.	14,688.	
COMPENSATION INSURANCE	1611	2,056.08	4,074.67	4,482.	7,985.	
CNTY CONTRIB TO SDI	1711	579.77	927.25	1,437.	1,311.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		399,194.45	503,332.57	591,432.	597,575.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	45.00	0.	0.	
LAUNDRY SERVICE - ISF	3072	.00	3,116.94	0.	7,203.	
FOOD	3091	3,025.00	.00	0.	146.	
OFFICE EXPENSE	3111	10,214.52	16,126.54	12,610.	20,000.	
REPROGRAPHIC SERVICES	3112	19.76	1,083.37	1,045.	961.	
MAINT-EQUIPMENT	3231	11,844.21	8,206.86	8,050.	7,820.	
COMMUNICATIONS	3291	11,119.45	10,683.44	8,577.	11,163.	
MEMBERSHIPS AND DUES	3331	.00	13,919.00	0.	13,919.	
TRANSPORTATION	3351	339.56	14,664.62	10,200.	13,700.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,121.70	3,739.77	4,186.	4,244.	
TRAVEL	3361	2,540.79	2,927.28	4,400.	3,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE HLTH CARE SER AGENCY ADMIN 400
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	441.10	586.25	0.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	17,865.42	3,736.04	3,000.	823,152.	
PROFESSIONAL & SPECIALIZED SER	3411	282,122.82	151,183.69	28,803.	130,500.	
ADMIN & FINANCIAL SERVICES	3413	616.68	78,154.24	8,367.	52,000.	
C.B.O. CONTRACTS	3420	229,107.85	997,221.67	496,202.	709,000.	
DATA PROCESSING SERVICES	3431	2,732.76	2,984.78	3,618.	3,585.	
RENTS & LEASES-EQUIPMENT	3551	2,734.74	5,640.92	4,000.	5,250.	
BMD SPACE RENTAL	3575	20,540.24	37,556.62	21,995.	32,716.	
BMD MAJOR MAINTENANCE	3576	6,600.47	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		604,987.07	1,351,577.03	615,053.	1,839,859.	
FIXED ASSETS						
EQUIPMENT	5311	14,379.99	5,491.24	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	36,987.58	36,216.44	37,115.	37,115.	
TOTAL FIXED ASSETS		51,367.57	41,707.68	37,115.	37,115.	
TOTAL HLTH CARE SER AGENCY ADMIN 400		1,055,549.09	1,896,617.28	1,243,600.	2,474,549.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HEALTH SVC ADMIN 405
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,157,723.68	1,284,874.64	1,292,938.	1,424,995.	
OVERTIME	1015	1,206.68	655.08	407.	407.	
CNTY CONTRIB TO EMP RETIRE 1	1211	73,759.32	63,235.72	69,878.	47,134.	
CNTY CONTRIB TO EMP RETIRE 2	1221	25,504.83	47,394.88	46,161.	59,455.	
CNTY CONTRIB TO FICA	1311	79,412.15	93,624.67	93,374.	101,200.	
CNTY CONTRIB TO EMP HEALTH INS	1411	90,204.11	103,075.25	96,361.	113,594.	
CNTY CONTRIB TO EMP DENTAL INS	1421	17,146.66	19,295.21	18,147.	21,738.	
OTHER EMPLOYEE BENEFITS	1511	20,145.90	26,493.60	23,796.	25,513.	
COMPENSATION INSURANCE	1611	7,156.57	12,383.49	12,123.	19,609.	
CNTY CONTRIB TO SDI	1711	5,347.39	4,969.97	5,858.	4,644.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,477,607.29	1,656,002.51	1,659,043.	1,818,289.	
SERVICES AND SUPPLIES						
FOOD	3091	45.50	.00	0.	0.	
OFFICE EXPENSE	3111	117,739.20	143,130.24	117,645.	130,000.	
REPROGRAPHIC SERVICES	3112	34,399.20	37,958.69	33,521.	41,010.	
MAINT-EQUIPMENT	3231	9,081.29	8,610.25	12,165.	13,225.	
COMMUNICATIONS	3291	23,259.97	21,181.47	41,725.	43,357.	
TRANSPORTATION	3351	1,112.34	1,365.85	2,330.	2,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,062.96	36.49	1,104.	1,119.	
TRAVEL	3361	.00	304.12	0.	0.	
TRAINING	3362	742.28	336.00	1,500.	1,500.	
PROFESSIONAL & SPECIALIZED SER	3411	240,436.84	117,368.15	148,869.	172,179.	
ADMIN & FINANCIAL SERVICES	3413	30,215.00	29,075.00	34,598.	34,598.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HEALTH SVC ADMIN 405
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
C.B.O. CONTRACTS	3420	2,420,774.00	1,371,895.02	2,351,296.	1,426,772.	
COUNTY MICROFILM SERVICES	3421	.00	.00	0.	1,033.	
DATA PROCESSING SERVICES	3431	105,054.87	77,981.95	112,959.	90,809.	
CENTRAL COLLECTIONS SERVICES	3451	9,276.83	.00	14,773.	0.	
RENTS & LEASES-EQUIPMENT	3551	51,878.10	53,693.70	55,400.	60,500.	
BMD SPACE RENTAL	3575	80,191.23	122,310.12	95,352.	96,495.	
BMD MAJOR MAINTENANCE	3576	28,448.17	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		3,153,717.78	1,985,247.05	3,023,237.	2,114,597.	
FIXED ASSETS						
EQUIPMENT	5311	42,236.23	81,368.03	17,212.	23,519.	
CAPITAL EQUIPMENT LEASES	5312	8,714.00	11,981.75	13,068.	13,068.	
TOTAL FIXED ASSETS		50,950.23	93,349.78	30,280.	36,587.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(2,308,324.48)	(1,755,274.37)	(2,674,940.)	(1,669,330.)	
TOTAL INTRA FUND TRANSFERS		(2,308,324.48)	(1,755,274.37)	(2,674,940.)	(1,669,330.)	
TOTAL COMMUNITY HEALTH SVC ADMIN 405		2,373,950.82	1,979,324.97	2,037,620.	2,300,143.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HEALTH DIST SVCS 410
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,343,352.71	7,240,675.45	7,210,490.	7,878,214.	
OVERTIME	1015	2,851.73	5,870.34	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	373,605.62	376,994.46	362,706.	343,515.	
CNTY CONTRIB TO EMP RETIRE 2	1221	83,171.03	127,251.84	239,604.	163,371.	
CNTY CONTRIB TO FICA	1311	344,472.65	407,497.71	466,740.	478,084.	
CNTY CONTRIB TO EMP HEALTH INS	1411	335,621.81	402,571.49	340,672.	423,794.	
CNTY CONTRIB TO EMP DENTAL INS	1421	71,182.90	85,322.05	76,919.	92,479.	
OTHER EMPLOYEE BENEFITS	1511	26,228.52	26,856.33	33,996.	37,489.	
COMPENSATION INSURANCE	1611	41,517.62	71,964.69	67,164.	104,877.	
CNTY CONTRIB TO SDI	1711	18,938.45	17,383.64	24,699.	18,967.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,640,943.04	8,762,388.00	8,822,990.	9,540,790.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	227.70	0.	392.	
HOUSEHOLD EXPENSE	3051	450.47	20.53	0.	6,275.	
LAUNDRY SERVICE - ISF	3072	333.28	243.85	312.	234.	
FOOD	3091	476.25	543.94	0.	7,000.	
OFFICE EXPENSE	3111	100,630.18	219,583.84	78,018.	98,957.	
REPROGRAPHIC SERVICES	3112	9,018.26	6,170.85	500.	439.	
MEDICAL DENTAL & LAB SUPPLIES	3131	173,931.97	173,119.63	168,468.	213,533.	
PHARMACEUTICALS	3151	331,879.46	313,906.18	321,962.	350,166.	
MAINT-EQUIPMENT	3231	15,553.71	14,790.87	13,285.	24,986.	
MAINT-ELECTRONIC EQUIPMENT	3251	178.50	196.00	0.	387.	
COMMUNICATIONS	3291	182,691.40	216,629.12	170,693.	287,561.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HEALTH DIST SVCS 410
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES	3331	30.00	435.00	0.	0.	
TRANSPORTATION	3351	44,746.75	53,691.21	57,373.	61,916.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,504.49	(413.96)	4,685.	4,750.	
TRAVEL	3361	1,103.95	411.11	1,020.	4,270.	
TRAINING	3362	2,995.92	2,256.06	2,500.	1,432.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,404.58	1,782.00	114,346.	454,558.	
PROFESSIONAL & SPECIALIZED SER	3411	551,120.85	488,505.13	455,480.	828,706.	
MED, DENTAL & LAB SVC & SUP	3412	211,326.55	320,954.54	291,608.	279,052.	
ADMIN & FINANCIAL SERVICES	3413	1,034.00	39,039.00	33,832.	38,969.	
C.B.O. CONTRACTS	3420	85,875.16	30,000.00	0.	10,000.	
RENTS & LEASES-EQUIPMENT	3551	33,683.05	31,568.73	25,070.	38,677.	
BMD SPACE RENTAL	3575	428,881.68	525,089.40	535,468.	578,942.	
BMD MAJOR MAINTENANCE	3576	19,171.27	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		2,205,021.73	2,438,750.73	2,274,620.	3,291,202.	
OTHER CHARGES						
TAXES AND ASSESSMENTS	4531	.00	492.67	0.	0.	
TOTAL OTHER CHARGES		.00	492.67	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	63,181.28	56,618.05	50,000.	54,500.	
EQUIPMENT	5311	9,375.34	74,550.97	74,625.	74.	CAP PRJ
CAPITAL EQUIPMENT LEASES	5312	56,413.28	31,196.28	32,860.	32,860.	
TOTAL FIXED ASSETS		119,594.56	87,814.33	82,860.	87,360.	
TOTAL FIXED ASSETS		9,375.34	74,550.97	74,625.	74.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
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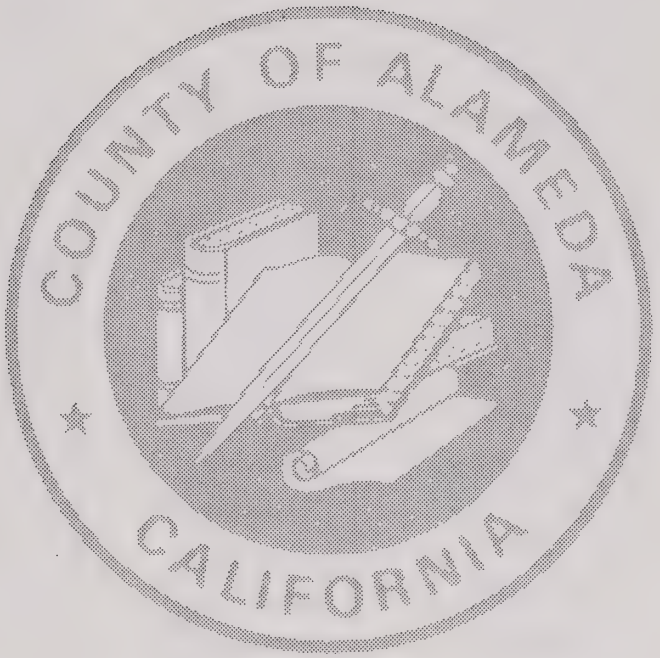
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HEALTH DIST SVCS 410
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,266,657.58)	(1,050,191.22)	(1,560,025.)	(1,252,197.)	
TOTAL INTRA FUND TRANSFERS		(1,266,657.58)	(1,050,191.22)	(1,560,025.)	(1,252,197.)	
OTHER FINANCING USES						
OPERATING TRANSFERS-OUT	7711	42,000.00	.00	0.	0.	
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	.00	30,300.	0.	
TOTAL OTHER FINANCING USES		42,000.00	.00	30,300.	0.	
TOTAL COMMUNITY HEALTH DIST SVCS 410		8,740,901.75	10,239,254.51	9,650,745.	11,667,155.	
TOTAL COMMUNITY HEALTH DIST SVCS 410		9,375.34	74,550.97	74,625.	74.	CAP PRJ


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HLTH PROM & PROT 413
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,586,067.69	4,310,705.02	4,037,241.	6,059,639.	
OVERTIME	1015	12,770.52	9,854.69	7,840.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	176,950.21	174,453.33	213,319.	205,776.	
CNTY CONTRIB TO EMP RETIRE 2	1221	65,362.86	104,422.15	140,918.	193,411.	
CNTY CONTRIB TO FICA	1311	178,728.02	221,500.88	272,259.	368,655.	
CNTY CONTRIB TO EMP HEALTH INS	1411	196,629.62	242,969.07	244,885.	340,387.	
CNTY CONTRIB TO EMP DENTAL INS	1421	39,198.97	47,520.52	46,992.	66,409.	
OTHER EMPLOYEE BENEFITS	1511	33,580.60	38,511.28	47,220.	62,059.	
COMPENSATION INSURANCE	1611	23,180.97	46,202.53	37,189.	75,283.	
CNTY CONTRIB TO SDI	1711	12,913.22	11,819.80	15,054.	14,622.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,325,382.68	5,207,959.27	5,062,917.	7,386,241.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE - ISF	3072	92.40	109.22	167.	113.	
FOOD	3091	475.80	2,623.81	676.	676.	
OFFICE EXPENSE	3111	161,640.52	299,197.21	112,302.	172,385.	
REPROGRAPHIC SERVICES	3112	591.63	1,070.55	877.	3,847.	
MEDICAL DENTAL & LAB SUPPLIES	3131	244,433.55	290,417.10	246,850.	311,037.	
PHARMACEUTICALS	3151	875.35	682.00	1,500.	1,500.	
MAINT-EQUIPMENT	3231	7,943.08	11,718.54	12,123.	34,638.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,928.58	.00	764.	0.	
COMMUNICATIONS	3291	102,113.37	105,400.74	97,147.	96,512.	
COMMUNICATIONS - NON-ISF	3292	.00	1,516.84	0.	0.	
MEMBERSHIPS AND DUES	3331	245.00	4,385.00	4,000.	5,440.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HLTH PROM & PROT 413
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	17,470.79	25,745.16	29,291.	43,018.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,002.92	(16,800.18)	14,698.	14,874.	
TRAVEL	3361	6,887.36	11,292.40	18,660.	25,432.	
TRAINING	3362	7,870.59	20,922.11	11,475.	15,405.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11,596.83	32,593.05	2,008,176.	1,467,390.	
PROFESSIONAL & SPECIALIZED SER	3411	1,480,046.65	2,373,298.65	1,146,353.	1,165,929.	
MED, DENTAL & LAB SVC & SUP	3412	501,580.84	434,778.73	959,919.	1,028,647.	
ADMIN & FINANCIAL SERVICES	3413	3,750.97	29.52	2,000.	2,000.	
C.B.O. CONTRACTS	3420	378,684.41	756,139.00	470,000.	635,794.	
RENTS & LEASES-EQUIPMENT	3551	15,807.15	13,686.03	6,371.	4,050.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	10,610.00	0.	12,000.	
BMD SPACE RENTAL	3575	183,959.29	245,128.60	197,358.	219,472.	
BMD MAJOR MAINTENANCE	3576	45,209.36	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		3,178,206.44	4,624,544.08	5,340,707.	5,260,159.	
OTHER CHARGES						
CARE & WELFARE CALIF CHILDREN	4271	1,327,299.19	1,466,655.18	1,480,000.	1,507,250.	
TOTAL OTHER CHARGES		1,327,299.19	1,466,655.18	1,480,000.	1,507,250.	
FIXED ASSETS						
EQUIPMENT	5311	76,724.68	149,852.93	36,394.	103,787.	
TOTAL FIXED ASSETS		76,724.68	149,852.93	36,394.	103,787.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(52,062.47)	(9,914.40)	(202,773.)	(191,344.)	
TOTAL INTRA FUND TRANSFERS		(52,062.47)	(9,914.40)	(202,773.)	(191,344.)	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COMMUNITY HLTH PROM & PROT 413
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL COMMUNITY HLTH PROM & PROT 413		8,855,550.52	11,439,097.06	11,717,245.	14,066,093.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PUBLIC HEALTH CONTRACTS 417
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
C.B.O. CONTRACTS		3420	2,314,460.00	4,610,038.66	2,881,996.	5,808,909.	
PROFESSIONAL & SPECIALIZED SER		3411	.00	74,958.00	0.	2,000,000.	
TOTAL SERVICES AND SUPPLIES			2,314,460.00	4,684,996.66	2,881,996.	7,808,909.	
TOTAL PUBLIC HEALTH CONTRACTS	417		2,314,460.00	4,684,996.66	2,881,996.	7,808,909.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ENVIRONMENTAL HEALTH SVCS 430
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,129,349.00	2,488,356.15	2,619,727.	3,225,486.	
OVERTIME	1015	35,203.88	67,327.69	6,499.	6,499.	
CNTY CONTRIB TO EMP RETIRE 1	1211	134,408.44	133,284.97	150,754.	129,476.	
CNTY CONTRIB TO EMP RETIRE 2	1221	55,732.67	80,805.15	99,588.	129,465.	
CNTY CONTRIB TO FICA	1311	152,082.47	182,762.14	196,872.	237,802.	
CNTY CONTRIB TO EMP HEALTH INS	1411	117,500.15	140,083.73	172,218.	195,944.	
CNTY CONTRIB TO EMP DENTAL INS	1421	22,895.17	27,537.01	29,920.	38,572.	
OTHER EMPLOYEE BENEFITS	1511	16,390.43	20,012.26	21,600.	24,596.	
COMPENSATION INSURANCE	1611	14,393.10	24,408.05	24,500.	32,511.	
CNTY CONTRIB TO SDI	1711	8,456.23	7,651.00	9,756.	8,238.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,686,411.54	3,172,228.15	3,331,434.	4,028,589.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	.00	200.	100.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,030.43	150.78	1,000.	900.	
HOUSEHOLD EXPENSE	3051	242.58	.00	300.	300.	
FOOD	3091	178.88	118.00	300.	300.	
OFFICE EXPENSE	3111	50,784.44	66,394.78	48,000.	67,600.	
REPROGRAPHIC SERVICES	3112	3,774.57	4,552.46	3,500.	4,388.	
MEDICAL DENTAL & LAB SUPPLIES	3131	7,807.49	5,768.58	10,000.	9,000.	
SMALL TOOLS AND INSTRUMENTS	3171	16,597.76	21,683.61	13,200.	21,300.	
MAINT-EQUIPMENT	3231	8,960.80	9,692.36	6,700.	6,700.	
COMMUNICATIONS	3291	51,848.73	50,324.79	84,780.	45,151.	
MEMBERSHIPS AND DUES	3331	331.00	280.00	500.	500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ENVIRONMENTAL HEALTH SVCS 430
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	35,811.49	45,994.48	38,200.	52,600.	
TRANSPORTATION - MOTOR VEHICLE	3354	46,607.10	31,722.46	49,562.	50,242.	
TRAVEL	3361	2,824.26	6,417.71	6,000.	7,500.	
TRAINING	3362	2,635.91	7,955.95	8,200.	8,800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,180.59	49,247.41	27,381.	32,515.	
PROFESSIONAL & SPECIALIZED SER	3411	81,091.92	60,596.83	33,000.	42,000.	
MED, DENTAL & LAB SVC & SUP	3412	41,924.00	.00	76,000.	76,000.	
ADMIN & FINANCIAL SERVICES	3413	77,618.12	34,030.15	118,237.	0.	
HAZARDOUS WASTE CLEAN-UP	3422	.00	.00	80,000.	56,800.	
DATA PROCESSING SERVICES	3431	412.72	328.21	445.	373.	
CENTRAL COLLECTIONS SERVICES	3451	.00	12,567.07	5,000.	14,300.	
RENTS & LEASES-EQUIPMENT	3551	6,940.67	13,369.32	7,200.	9,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	3,041.00	13,411.00	12,164.	13,452.	
BMD SPACE RENTAL	3575	144,893.10	112,020.00	109,831.	235,126.	
BMD MAJOR MAINTENANCE	3576	9,093.41	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		599,630.97	546,625.95	739,700.	754,947.	
FIXED ASSETS						
EQUIPMENT	5311	53,665.73	36,249.01	40,300.	63,500.	
TOTAL FIXED ASSETS		53,665.73	36,249.01	40,300.	63,500.	
TOTAL ENVIRONMENTAL HEALTH SVCS 430		3,339,708.24	3,755,103.11	4,111,434.	4,847,036.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MENTAL HEALTH SERVICES 440
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	7,183,387.03	7,869,844.77	7,954,710.	8,465,153.	
OVERTIME	1015	7,521.38	3,703.07	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	383,536.94	387,006.01	421,523.	379,977.	
CNTY CONTRIB TO EMP RETIRE 2	1221	149,729.23	190,759.78	278,458.	266,143.	
CNTY CONTRIB TO FICA	1311	415,360.10	468,935.97	543,232.	589,759.	
CNTY CONTRIB TO EMP HEALTH INS	1411	425,519.01	482,058.61	462,066.	552,033.	
CNTY CONTRIB TO EMP DENTAL INS	1421	87,584.13	96,832.92	89,593.	106,957.	
OTHER EMPLOYEE BENEFITS	1511	62,002.87	76,156.54	74,304.	79,575.	
COMPENSATION INSURANCE	1611	44,412.88	75,850.30	75,594.	120,694.	
CNTY CONTRIB TO SDI	1711	24,105.19	21,080.24	29,590.	23,471.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		8,783,158.76	9,672,228.21	9,929,070.	10,583,762.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	8,018.91	7,257.65	7,577.	10,632.	
FOOD	3091	38,142.90	44,048.55	44,520.	44,320.	
OFFICE EXPENSE	3111	148,637.15	162,082.44	125,837.	158,200.	
REPROGRAPHIC SERVICES	3112	14,793.74	16,370.38	16,575.	14,547.	
MEDICAL DENTAL & LAB SUPPLIES	3131	676.05	541.32	900.	900.	
PHARMACEUTICALS	3151	302,916.93	425,540.76	330,000.	356,066.	
MAINT-EQUIPMENT	3231	34,430.77	58,483.11	45,500.	55,025.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	3,093.23	0.	494.	
COMMUNICATIONS	3291	217,060.44	274,426.30	237,032.	275,386.	
MEMBERSHIPS AND DUES	3331	3,070.00	15,267.00	2,170.	18,512.	
TRANSPORTATION	3351	45,659.83	59,469.53	50,543.	53,043.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MENTAL HEALTH SERVICES 440
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	43,828.59	23,577.46	44,666.	45,279.	
TRAVEL	3361	2,724.63	4,555.11	4,100.	5,600.	
TRAINING	3362	12,681.51	18,566.90	10,000.	10,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,355,955.48	2,437,997.18	2,690,924.	2,799,926.	
PROFESSIONAL & SPECIALIZED SER	3411	535,664.98	927,842.73	1,589,914.	968,672.	
MED, DENTAL & LAB SVC & SUP	3412	9,726,584.67	10,304,225.47	10,591,765.	11,442,532.	
ADMIN & FINANCIAL SERVICES	3413	3,293.00	3,614.00	1,215.	2,000.	
PHYSICIAN CONTRACTS	3414	1,030,705.76	1,055,182.28	1,142,365.	1,180,433.	
C.B.O. CONTRACTS	3420	15,670,548.65	16,884,918.35	17,013,545.	18,809,469.	
DATA PROCESSING SERVICES	3431	164,000.47	132,666.78	154,250.	179,261.	
CENTRAL COLLECTIONS SERVICES	3451	3,304.49	2,513.42	23,414.	22,665.	
RENTS & LEASES-EQUIPMENT	3551	49,735.50	57,574.52	59,608.	65,100.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	166,842.00	125,628.00	175,320.	166,477.	
BMD SPACE RENTAL	3575	772,306.74	1,261,377.53	1,104,284.	967,982.	
BMD MAJOR MAINTENANCE	3576	14,663.74	.00	20,000.	0.	
TOTAL SERVICES AND SUPPLIES		31,366,246.93	34,306,820.00	35,486,024.	37,652,521.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	452,982.81	227.44	0.	0.	
STRUCTURES AND IMPROVEMENTS	5111	151,067.29	833,148.16	20,936,454.	23,595,482.	CAP PRJ
EQUIPMENT	5311	52,692.87	93,213.16	10,000.	20,000.	
EQUIPMENT	5311	.00	.00	0.	1,038,405.	CAP PRJ
TOTAL FIXED ASSETS		505,675.68	93,440.60	10,000.	20,000.	
TOTAL FIXED ASSETS		151,067.29	833,148.16	20,936,454.	24,633,887.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MENTAL HEALTH SERVICES 440
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,366,784.23)	(1,367,112.00)	(1,362,718.)	(1,362,718.)	
TOTAL INTRA FUND TRANSFERS			(1,366,784.23)	(1,367,112.00)	(1,362,718.)	(1,362,718.)	
TOTAL MENTAL HEALTH SERVICES	440		39,288,297.14	42,705,376.81	44,062,376.	46,893,565.	
TOTAL MENTAL HEALTH SERVICES	440		151,067.29	833,148.16	20,936,454.	24,633,887.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MENTAL HEALTH CONTRACTS 443
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
C.B.O. CONTRACTS	3420	779,856.00	818,773.00	819,135.	875,759.	
TOTAL SERVICES AND SUPPLIES		779,856.00	818,773.00	819,135.	875,759.	
TOTAL MENTAL HEALTH CONTRACTS 443		779,856.00	818,773.00	819,135.	875,759.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ALCOHOL & DRUG ABUSE ADMIN 444
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	586,435.58	645,100.04	669,238.	798,221.	
OVERTIME	1015	32.92	.00	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	38,701.87	37,665.67	37,663.	40,748.	
CNTY CONTRIB TO EMP RETIRE 2	1221	13,647.32	17,077.43	24,880.	23,027.	
CNTY CONTRIB TO FICA	1311	40,378.02	43,693.82	48,487.	57,948.	
CNTY CONTRIB TO EMP HEALTH INS	1411	30,923.91	35,996.94	41,664.	45,164.	
CNTY CONTRIB TO EMP DENTAL INS	1421	5,408.35	6,124.02	7,238.	8,355.	
OTHER EMPLOYEE BENEFITS	1511	14,877.95	19,569.32	19,200.	22,500.	
COMPENSATION INSURANCE	1611	3,620.90	6,214.53	6,418.	11,462.	
CNTY CONTRIB TO SDI	1711	2,194.66	1,835.28	2,383.	2,056.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		736,221.48	813,277.05	857,171.	1,009,481.	
SERVICES AND SUPPLIES						
FOOD	3091	2,099.07	344.60	455.	455.	
OFFICE EXPENSE	3111	36,261.38	56,274.22	33,255.	56,834.	
REPROGRAPHIC SERVICES	3112	664.24	1,974.19	737.	1,395.	
MEDICAL DENTAL & LAB SUPPLIES	3131	16.65	.00	0.	0.	
MAINT-EQUIPMENT	3231	6,652.05	6,092.99	4,289.	7,371.	
COMMUNICATIONS	3291	19,523.24	14,094.82	24,972.	19,787.	
MEMBERSHIPS AND DUES	3331	518.00	590.00	900.	900.	
TRANSPORTATION	3351	7,718.30	5,586.64	9,567.	9,567.	
TRANSPORTATION - MOTOR VEHICLE	3354	823.21	1,316.03	1,103.	1,118.	
TRAVEL	3361	3,297.97	10,733.98	3,500.	9,343.	
TRAINING	3362	4,167.37	6,438.62	5,329.	8,142.	

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BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ALCOHOL & DRUG ABUSE ADMIN 444
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION.	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	98.50	2,613.00	43,022.	87,430.	
PROFESSIONAL & SPECIALIZED SER	3411	207,844.15	259,114.18	204,000.	240,855.	
C.B.O. CONTRACTS	3420	47,500.00	47,000.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	6,272.19	6,518.94	6,060.	6,060.	
BMD SPACE RENTAL	3575	28,720.06	48,910.44	30,881.	45,863.	
BMD MAJOR MAINTENANCE	3576	9,985.32	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		382,161.70	467,602.65	368,070.	495,120.	
FIXED ASSETS						
EQUIPMENT	5311	13,188.76	21,824.47	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	4,714.59	3,025.45	0.	0.	
TOTAL FIXED ASSETS		17,903.35	24,849.92	0.	0.	
TOTAL ALCOHOL & DRUG ABUSE ADMIN 444		1,136,286.53	1,305,729.62	1,225,241.	1,504,601.	

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ALCOHOLISM PROGRAM 445
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,826.02	4,863.62	0.	4,000.	
REPROGRAPHIC SERVICES	3112	353.71	1,686.26	363.	1,268.	
COMMUNICATIONS	3291	.00	283.78	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,496.00	2,463.03	0.	3,323.	
PROFESSIONAL & SPECIALIZED SER	3411	247,181.05	289,531.91	0.	149,454.	
C.B.O. CONTRACTS	3420	2,766,529.00	3,535,922.00	3,533,300.	4,016,228.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	939.50	103.57	0.	0.	
TOTAL SERVICES AND SUPPLIES		3,019,325.28	3,834,854.17	3,533,663.	4,174,273.	
FIXED ASSETS						
EQUIPMENT	5311	8,696.96	.00	0.	0.	
TOTAL FIXED ASSETS		8,696.96	.00	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(28,640.02)	(69,642.)	(73,125.)	
TOTAL INTRA FUND TRANSFERS		.00	(28,640.02)	(69,642.)	(73,125.)	
TOTAL ALCOHOLISM PROGRAM 445		3,028,022.24	3,806,214.15	3,464,021.	4,101,148.	

STATE CONTROLLER
COUNTY BUDGET ACT
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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE DRUG ABUSE PROGRAM 446
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,439.46	2,916.88	0.	200.	
REPROGRAPHIC SERVICES	3112	824.68	810.29	363.	533.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,296.00	17,989.50	0.	8,800.	
PROFESSIONAL & SPECIALIZED SER	3411	412,390.85	330,344.40	0.	98,650.	
C.B.O. CONTRACTS	3420	3,639,014.00	3,976,573.00	4,378,835.	4,893,233.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,650.00	633.64	0.	0.	
TOTAL SERVICES AND SUPPLIES		4,061,614.99	4,329,267.71	4,379,198.	5,001,416.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(164,652.00)	(152,667.00)	(182,477.)	(182,477.)	
TOTAL INTRA FUND TRANSFERS		(164,652.00)	(152,667.00)	(182,477.)	(182,477.)	
TOTAL DRUG ABUSE PROGRAM 446		3,896,962.99	4,176,600.71	4,196,721.	4,818,939.	

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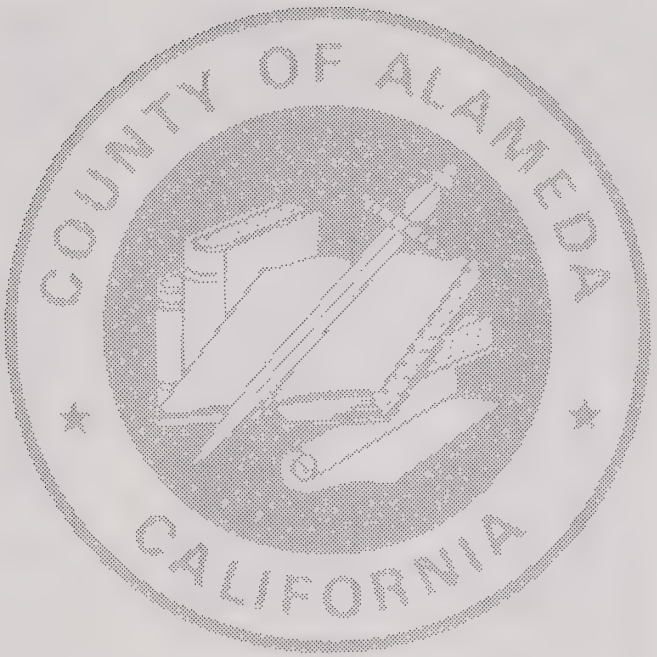
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ALCOHOL & DRUG CONTRACTS 447
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
C.B.O. CONTRACTS		3420	909,516.00	945,896.00	945,896.	983,642.	
TOTAL SERVICES AND SUPPLIES			909,516.00	945,896.00	945,896.	983,642.	
TOTAL ALCOHOL & DRUG CONTRACTS	447		909,516.00	945,896.00	945,896.	983,642.	


COUNTY OF ALAMEDA
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STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CRIMINAL JUSTICE MED SER 451
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,533,869.81	894,576.92	717,400.	750,603.	
OVERTIME	1015	174,640.30	15,743.92	20,000.	20,000.	
CNTY CONTRIB TO EMP RETIRE 1	1211	80,011.85	42,835.75	35,728.	39,348.	
CNTY CONTRIB TO EMP RETIRE 2	1221	86,193.83	8,601.88	23,602.	11,880.	
CNTY CONTRIB TO FICA	1311	148,401.30	43,038.05	44,632.	45,425.	
CNTY CONTRIB TO EMP HEALTH INS	1411	126,594.33	53,855.12	29,767.	35,641.	
CNTY CONTRIB TO EMP DENTAL INS	1421	26,851.25	12,342.05	6,826.	8,383.	
OTHER EMPLOYEE BENEFITS	1511	6,512.07	3,286.48	3,000.	3,125.	
COMPENSATION INSURANCE	1611	16,840.24	8,860.99	6,614.	10,082.	
CNTY CONTRIB TO SDI	1711	7,330.03	1,444.44	2,128.	1,599.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,207,245.01	1,084,585.60	889,697.	926,086.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	175.84	61.41	0.	0.	
LAUNDRY SERVICE - ISF	3072	5,127.86	708.25	5,658.	873.	
OFFICE EXPENSE	3111	26,625.46	5,458.44	4,909.	4,909.	
REPROGRAPHIC SERVICES	3112	259.12	65.52	45.	92.	
MEDICAL DENTAL & LAB SUPPLIES	3131	73,359.45	16,693.08	17,536.	17,536.	
PHARMACEUTICALS	3151	358,154.49	51,555.28	32,993.	32,993.	
MAINT-EQUIPMENT	3231	3,414.00	1,293.35	2,650.	2,650.	
COMMUNICATIONS	3291	40,758.75	41,140.06	12,024.	35,404.	
TRANSPORTATION	3351	2,394.63	1,287.37	1,872.	1,872.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,986.94	797.28	14,002.	14,194.	
TRAVEL	3361	723.00	.00	0.	0.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CRIMINAL JUSTICE MED SER 451
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	187.50	1,780.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	2,289,481.92	754,310.25	606,333.	671,844.	
MED, DENTAL & LAB SVC & SUP	3412	3,611,278.22	1,167,279.07	715,671.	765,418.	
ADMIN & FINANCIAL SERVICES	3413	441.00	477.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	7,441.52	1,561.68	1,489.	1,489.	
BMD SPACE RENTAL	3575	60,608.52	16,598.31	22,225.	19,362.	
BMD MAJOR MAINTENANCE	3576	2,956.64	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		6,489,374.86	2,061,066.35	1,437,407.	1,568,636.	
FIXED ASSETS						
EQUIPMENT	5311	20,651.90	.00	25,882.	34,032.	
TOTAL FIXED ASSETS		20,651.90	.00	25,882.	34,032.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(87,609.84)	.00	0.	(20,800.)	
TOTAL INTRA FUND TRANSFERS		(87,609.84)	.00	0.	(20,800.)	
TOTAL CRIMINAL JUSTICE MED SER 451		9,629,661.93	3,145,651.95	2,352,986.	2,507,954.	

STATE CONTROLLER
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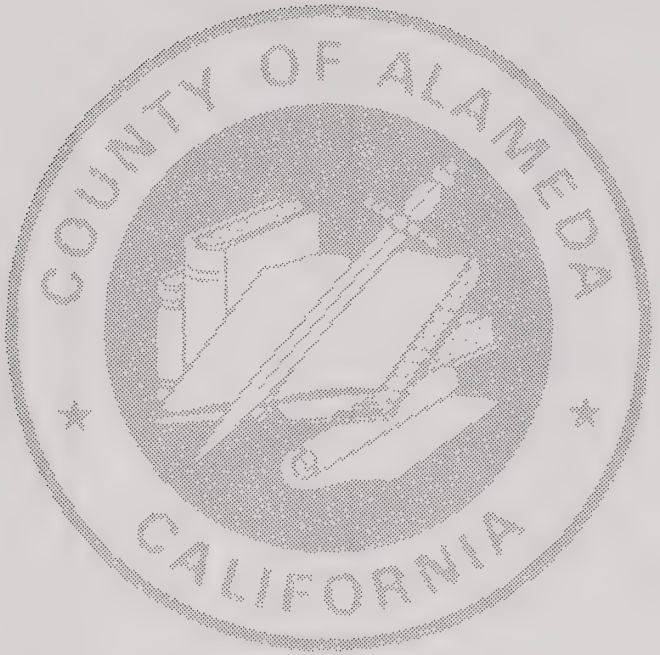
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ADULT DETENTION MED SER 455
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	19,602.74	0.	15,000.	
OFFICE EXPENSE	3111	.00	9,820.03	0.	5,000.	
MAINT-EQUIPMENT	3231	.00	2,327.16	5,000.	47,720.	
COMMUNICATIONS	3291	.00	7,015.56	32,508.	30,362.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	3,501.42	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	5,420,803.00	5,420,803.	7,117,661.	
RENTS & LEASES-EQUIPMENT	3551	.00	3,994.77	4,500.	2,500.	
BMD SPACE RENTAL	3575	.00	52,847.41	35,203.	46,134.	
TOTAL SERVICES AND SUPPLIES		.00	5,519,912.09	5,498,014.	7,264,377.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	42,720.	0.	
TOTAL FIXED ASSETS		.00	.00	42,720.	0.	
TOTAL ADULT DETENTION MED SER 455		.00	5,519,912.09	5,540,734.	7,264,377.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CNTY MEDICAL SERVICE PLAN 465
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	42,884.94	0.	332,904.	
CNTY CONTRIB TO EMP RETIRE 1	1211	.00	2,489.91	0.	14,545.	
CNTY CONTRIB TO EMP RETIRE 2	1221	.00	1,282.02	0.	12,239.	
CNTY CONTRIB TO FICA	1311	.00	3,154.93	0.	19,701.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	1,304.91	0.	14,895.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	296.82	0.	2,813.	
OTHER EMPLOYEE BENEFITS	1511	.00	1,940.48	0.	7,500.	
COMPENSATION INSURANCE	1611	.00	481.96	0.	4,781.	
CNTY CONTRIB TO SDI	1711	.00	160.50	0.	690.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	53,996.47	0.	410,068.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	31,676.19	10,787.81	11,380.	11,380.	
MAINT-EQUIPMENT	3231	95.00	.00	500.	500.	
TRANSPORTATION	3351	15.17	625.23	0.	2,200.	
TRAVEL	3361	1,083.49	965.74	0.	1,000.	
TRAINING	3362	495.00	175.00	500.	2,500.	
PROFESSIONAL & SPECIALIZED SER	3411	7,806.03	17,600.78	250,900.	111,140.	
ADMIN & FINANCIAL SERVICES	3413	239,263.00	161,131.12	0.	0.	
C.B.O. CONTRACTS	3420	.00	.00	90,435.	0.	
DATA PROCESSING SERVICES	3431	1,160.01	629.42	893.	687.	
RENTS & LEASES-EQUIPMENT	3551	3,448.42	4,099.90	4,201.	4,500.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	4,873.95	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		289,916.26	196,015.00	358,809.	133,907.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
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BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CNTY MEDICAL SERVICE PLAN 465
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES						
CMSP PROGRAM EXPENDITURES	4815	23,370,479.92	22,939,917.89	23,394,483.	22,415,083.	
TOTAL OTHER CHARGES		23,370,479.92	22,939,917.89	23,394,483.	22,415,083.	
FIXED ASSETS						
EQUIPMENT	5311	.00	56,573.32	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	27,792.84	.00	11,750.	11,750.	
TOTAL FIXED ASSETS		27,792.84	56,573.32	11,750.	11,750.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	335,657.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	335,657.00	0.	0.	
TOTAL CNTY MEDICAL SERVICE PLAN 465		23,688,189.02	23,582,159.68	23,765,042.	22,970,808.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE HIGHLAND GENERAL HOSPITAL 470
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	36,401.40	.00	0.	0.	CAP PRJ
TOTAL SERVICES AND SUPPLIES		36,401.40	.00	0.	0.	CAP PRJ
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	37,370.98	660,387.95	1,124,292.	712,554.	CAP PRJ
EQUIPMENT	5311	192,633.51	1,795.32	31,784.	0.	CAP PRJ
TOTAL FIXED ASSETS		230,004.49	662,183.27	1,156,076.	712,554.	CAP PRJ
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(299,692.00)	0.	0.	CAP PRJ
TOTAL INTRA FUND TRANSFERS		.00	(299,692.00)	0.	0.	CAP PRJ
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	299,692.00	0.	0.	CAP PRJ
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	14,691.00	0.	0.	CAP PRJ
TOTAL OTHER FINANCING USES		.00	314,383.00	0.	0.	CAP PRJ
TOTAL HIGHLAND GENERAL HOSPITAL 470		266,405.89	676,874.27	1,156,076.	712,554.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE FAIRMONT HOSPITAL 471
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	.00	.00	30,979.	241,299.	CAP PRJ
TOTAL FIXED ASSETS			.00	.00	30,979.	241,299.	CAP PRJ
TOTAL FAIRMONT HOSPITAL	471		.00	.00	30,979.	241,299.	CAP PRJ

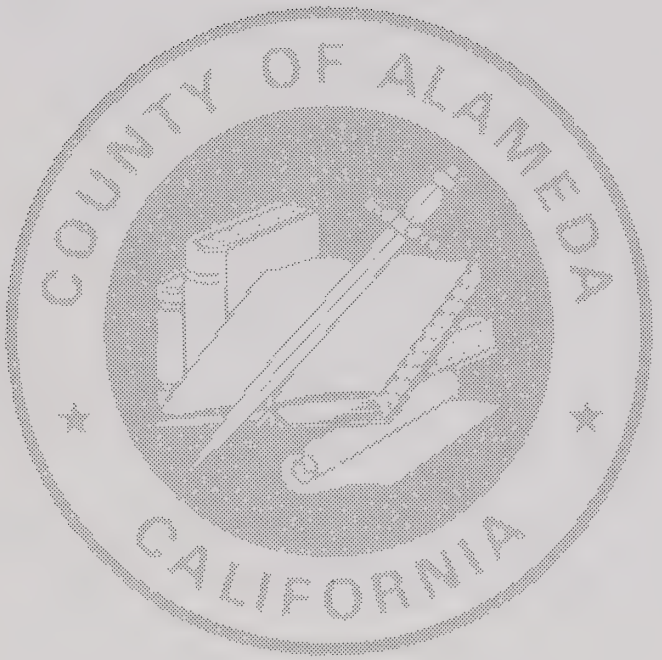
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE MEDICAL CARE FINANCING 476
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES							
OPERATING TRANSFERS-OUT		7711	31,471,543.00	39,997,718.37	35,588,779.	41,134,114.	
TOTAL OTHER FINANCING USES			31,471,543.00	39,997,718.37	35,588,779.	41,134,114.	
TOTAL MEDICAL CARE FINANCING	476		31,471,543.00	39,997,718.37	35,588,779.	41,134,114.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ROAD & BRIDGE MAINTENANCE 509
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	17,739.77	28,428.72	20,500.	27,000.	ROAD
HOUSEHOLD EXPENSE	3051	5,521.42	9,611.75	5,500.	3,500.	ROAD
OFFICE EXPENSE	3111	24,381.62	36,459.30	27,000.	24,000.	ROAD
REPROGRAPHIC SERVICES	3112	3,884.46	64.48	4,135.	1,685.	ROAD
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	17.68	1,000.	2,000.	ROAD
SMALL TOOLS AND INSTRUMENTS	3171	10,300.32	9,097.80	7,500.	7,500.	ROAD
MAINT-STRUCTURES AND IMPS	3211	17,873.95	3,754.14	43,000.	12,000.	ROAD
SPECIAL PROJECTS	3213	.00	.00	4,354,347.	2,622,512.	ROAD
MAINT-EQUIPMENT	3231	1,577,308.83	1,698,819.46	1,680,000.	1,066,300.	ROAD
MAINT-ELECTRONIC EQUIPMENT	3251	14,726.94	15,945.76	15,406.	14,420.	ROAD
UTILITIES	3271	239,943.64	362,029.78	217,000.	298,000.	ROAD
COMMUNICATIONS	3291	19,428.73	18,093.09	24,445.	8,200.	ROAD
COMMUNICATIONS - NON-ISF	3292	2,481.21	1,486.04	5,000.	3,000.	ROAD
MEMBERSHIPS AND DUES	3331	595.00	1,085.00	500.	1,000.	ROAD
TRANSPORTATION	3351	213,219.89	118,254.58	500.	101,500.	ROAD
TRANSPORTATION - MOTOR VEHICLE	3354	(811.12)	41.72	1,520.	1,490.	ROAD
TRAVEL	3361	2,071.32	1,114.10	13,200.	4,500.	ROAD
TRAINING	3362	3,898.58	4,521.59	12,000.	16,100.	ROAD
PUBLICATIONS AND LEGAL NOTICES	3371	5,796.26	7,436.26	8,000.	15,000.	ROAD
SPECIAL DEPARTMENTAL EXPENSE	3391	1,970,939.11	1,155,919.11	3,612,706.	2,414,900.	ROAD
PROFESSIONAL & SPECIALIZED SER	3411	4,652,045.59	4,280,320.83	1,753,268.	9,222,512.	ROAD
ADMIN & FINANCIAL SERVICES	3413	507,290.00	526,229.00	514,000.	425,000.	ROAD
COUNTY SPECIALIZED SERVICES	3417	7,873,364.78	8,057,253.33	8,544,000.	6,800,000.	ROAD

PUBLIC WAYS AND FACILITIES

Public Ways
Transportation Systems
Parking Facilities

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE ROAD & BRIDGE MAINTENANCE 509
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & PUBLIC LIAB INS	3471	358,425.00	291,207.00	400,000.	240,000.	ROAD
RENTS & LEASES-EQUIPMENT	3551	275,547.79	172,666.04	217,500.	275,000.	ROAD
RENTS & LEASES-LAND,STRUC,IMPS	3571	4,342.05	1,625.00	4,000.	4,000.	ROAD
BMD SPACE RENTAL	3575	29,622.48	31,016.24	62,440.	10,436.	ROAD
TOTAL SERVICES AND SUPPLIES		17,829,937.62	16,832,497.80	21,548,467.	23,621,555.	ROAD
OTHER CHARGES						
CONTRIB TO CITIES AND TOWNS	4371	2,500.00	522,607.00	500,000.	1,050,000.	ROAD
TAXES AND ASSESSMENTS	4531	530.85	.00	0.	0.	ROAD
RIGHTS OF WAY	4611	1,436,409.32	2,274,022.00	398,000.	2,410,000.	ROAD
COUNTY INDIRECT COST	4625	174,369.00	157,328.00	157,328.	147,249.	ROAD
MISCELLANEOUS EXPENSE	4711	925.00	45,912.91	0.	0.	ROAD
TOTAL OTHER CHARGES		1,614,734.17	2,999,869.91	1,055,328.	3,607,249.	ROAD
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	9,481.00	28,645.86	310,000.	1,005,000.	ROAD
EQUIPMENT	5311	458,587.50	267,662.51	400,000.	834,800.	ROAD
CAPITAL EQUIPMENT LEASES	5312	21,383.18	20,556.63	20,581.	0.	ROAD
TOTAL FIXED ASSETS		489,451.68	316,865.00	730,581.	1,839,800.	ROAD
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(885,582.05)	(1,040,038.39)	(600,000.)	0.	ROAD
TOTAL INTRA FUND TRANSFERS		(885,582.05)	(1,040,038.39)	(600,000.)	0.	ROAD
TOTAL ROAD & BRIDGE MAINTENANCE 509		19,048,541.42	19,109,194.32	22,734,376.	29,068,604.	ROAD

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE TRANSPORTATION MEASURE B 512
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL PROJECTS	3213	.00	.00	75,000.	0.	ROAD
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	621,138.03	0.	0.	ROAD
PROFESSIONAL & SPECIALIZED SER	3411	75,000.00	144,970.03	1,251,170.	1,386,532.	ROAD
TOTAL SERVICES AND SUPPLIES		75,000.00	766,108.06	1,326,170.	1,386,532.	ROAD
TOTAL TRANSPORTATION MEASURE B 512		75,000.00	766,108.06	1,326,170.	1,386,532.	ROAD

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CALTRANS CONTRACTS 513
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
TRANSPORTATION		3351	.00	.00	9,000.	9,000.	ROAD
PUBLICATIONS AND LEGAL NOTICES		3371	.00	669.30	6,000.	6,000.	ROAD
PROFESSIONAL & SPECIALIZED SER		3411	15,017.01	1,412,934.00	4,264,983.	5,398,759.	ROAD
COUNTY SPECIALIZED SERVICES		3417	.00	73,041.42	250,000.	400,000.	ROAD
TOTAL SERVICES AND SUPPLIES			15,017.01	1,486,644.72	4,529,983.	5,813,759.	ROAD
TOTAL CALTRANS CONTRACTS	513		15,017.01	1,486,644.72	4,529,983.	5,813,759.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GARAGE OPERATIONS - ROAD 515
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	2,500.	ROAD
HOUSEHOLD EXPENSE	3051	.00	.00	0.	2,000.	ROAD
OFFICE EXPENSE	3111	.00	.00	0.	5,000.	ROAD
REPROGRAPHIC SERVICES	3112	.00	.00	0.	966.	ROAD
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	0.	1,000.	ROAD
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	0.	2,500.	ROAD
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	8,000.	ROAD
MAINT-EQUIPMENT	3231	.00	.00	0.	675,000.	ROAD
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	0.	1,000.	ROAD
COMMUNICATIONS	3291	.00	.00	0.	9,767.	ROAD
COMMUNICATIONS - NON-ISF	3292	.00	.00	0.	2,000.	ROAD
MEMBERSHIPS AND DUES	3331	.00	.00	0.	400.	ROAD
TRANSPORTATION	3351	.00	.00	0.	90,000.	ROAD
TRAVEL	3361	.00	.00	0.	1,200.	ROAD
TRAINING	3362	.00	.00	0.	5,000.	ROAD
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	1,000.	ROAD
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	61,200.	ROAD
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	60,549.	ROAD
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	50,000.	ROAD
COUNTY SPECIALIZED SERVICES	3417	.00	.00	0.	935,000.	ROAD
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	0.	30,000.	ROAD
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	5,000.	ROAD
BMD SPACE RENTAL	3575	.00	20,025.79	0.	29,421.	ROAD
TOTAL SERVICES AND SUPPLIES		.00	20,025.79	0.	1,978,503.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GARAGE OPERATIONS - ROAD 515
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	0.	30,000.	ROAD
EQUIPMENT	5311	.00	.00	0.	19,000.	ROAD
CAPITAL EQUIPMENT LEASES	5312	.00	.00	0.	20,000.	ROAD
TOTAL FIXED ASSETS		.00	.00	0.	69,000.	ROAD
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	(1,012,400.)	ROAD
TOTAL INTRA FUND TRANSFERS		.00	.00	0.	(1,012,400.)	ROAD
TOTAL GARAGE OPERATIONS - ROAD 515		.00	20,025.79	0.	1,035,103.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PARKING FACILITIES 519
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PARKING FACILITIES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	86,197.77	114,379.02	136,917.	141,084.	
OVERTIME	1015	520.55	64.99	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	664.84	2,519.99	7,480.	795.	
CNTY CONTRIB TO EMP RETIRE 2	1221	5,277.26	6,193.69	4,941.	10,122.	
CNTY CONTRIB TO FICA	1311	5,290.04	7,735.25	10,196.	10,509.	
CNTY CONTRIB TO EMP HEALTH INS	1411	7,228.84	8,228.68	11,958.	8,951.	
CNTY CONTRIB TO EMP DENTAL INS	1421	1,298.03	1,634.18	2,081.	1,861.	
OTHER EMPLOYEE BENEFITS	1511	457.82	708.45	1,200.	1,250.	
COMPENSATION INSURANCE	1611	1,343.54	3,357.28	4,109.	5,044.	
CNTY CONTRIB TO SDI	1711	445.51	416.22	708.	542.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		108,724.20	145,237.75	179,590.	180,158.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	770.85	4,961.32	7,240.	6,304.	
REPROGRAPHIC SERVICES	3112	2,695.03	3,906.21	5,242.	4,601.	
MAINT-EQUIPMENT	3231	3,942.50	5,912.86	5,399.	6,335.	
MAINT-ELECTRONIC EQUIPMENT	3251	335.82	271.56	274.	321.	
COMMUNICATIONS	3291	.00	.00	651.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,141.26	6,266.99	6,307.	6,393.	
TRAINING	3362	.00	225.25	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,547.03	583.83	4,233.	4,233.	
PROFESSIONAL & SPECIALIZED SER	3411	85,916.53	88,391.32	95,200.	95,200.	
BMD SPACE RENTAL	3575	299,558.04	385,371.18	325,668.	331,035.	
BMD MAJOR MAINTENANCE	3576	91,048.18	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		494,955.24	495,890.52	450,214.	454,422.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PARKING FACILITIES 519
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PARKING FACILITIES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS							
EQUIPMENT		5311	916.65	4,024.37	0.	0.	
TOTAL FIXED ASSETS			916.65	4,024.37	0.	0.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(4,354.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS			.00	(4,354.00)	0.	0.	
TOTAL PARKING FACILITIES	519		604,596.09	640,798.64	629,804.	634,580.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE PARATRANSIT 525
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY TRANSPORTATION SYSTEMS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
REPROGRAPHIC SERVICES		3112	.00	15,000.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE		3391	345,552.05	232,099.50	785,000.	735,000.	
PROFESSIONAL & SPECIALIZED SER		3411	8,724.61	11,265.11	0.	140,000.	
COUNTY SPECIALIZED SERVICES		3417	.00	.00	15,000.	10,000.	
TOTAL SERVICES AND SUPPLIES			354,276.66	258,364.61	800,000.	885,000.	
TOTAL PARATRANSIT	525		354,276.66	258,364.61	800,000.	885,000.	

RECREATION AND CULTURAL SERVICES

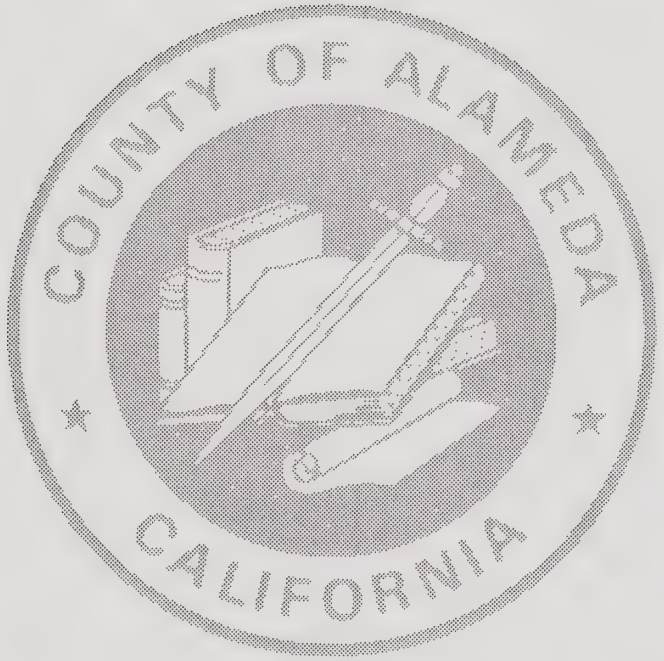
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE VETERANS' MEMORIAL BLDGS 600
FUNCTION RECREATION
ACTIVITY VETERANS' MEMORIAL BLDGS-ALL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,515.97	5,081.04	6,471.	6,993.	
CNTY CONTRIB TO EMP RETIRE 2	1221	.00	.00	0.	304.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	415.	
COMPENSATION INSURANCE	1611	4.53	10.24	8.	17.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,520.50	5,091.28	6,479.	7,729.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	280.95	71.79	252.	252.	
REPROGRAPHIC SERVICES	3112	622.67	237.25	143.	125.	
COMMUNICATIONS	3291	3,142.34	3,734.64	3,376.	3,365.	
SPECIAL DEPARTMENTAL EXPENSE	3391	170.99	3,450.80	6,328.	6,328.	
BMD SPACE RENTAL	3575	281,588.72	345,757.44	313,013.	289,469.	
BMD MAJOR MAINTENANCE	3576	14,299.50	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		300,105.17	353,251.92	323,112.	299,539.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,856.50	0.	0.	
TOTAL FIXED ASSETS		.00	1,856.50	0.	0.	
TOTAL VETERANS' MEMORIAL BLDGS 600		306,625.67	360,199.70	329,591.	307,268.	


COUNTY OF ALAMEDA
CALIFORNIA

EDUCATION

Library Services
Agricultural Education

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COUNTY LIBRARY 780
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,937,745.74	5,513,970.80	5,469,418.	6,316,626.	LIBRARY
OVERTIME	1015	511.14	1,108.45	0.	0.	LIBRARY
CNTY CONTRIB TO EMP RETIRE 1	1211	219,942.46	217,144.26	284,100.	339,707.	LIBRARY
CNTY CONTRIB TO EMP RETIRE 2	1221	92,606.15	106,412.66	187,676.	195,268.	LIBRARY
CNTY CONTRIB TO FICA	1311	254,243.04	280,603.05	382,282.	438,030.	LIBRARY
CNTY CONTRIB TO EMP HEALTH INS	1411	273,859.07	302,179.36	330,106.	322,643.	LIBRARY
CNTY CONTRIB TO EMP DENTAL INS	1421	81,307.21	93,001.89	83,368.	94,437.	LIBRARY
OTHER EMPLOYEE BENEFITS	1511	48,353.36	61,758.90	62,400.	67,500.	LIBRARY
COMPENSATION INSURANCE	1611	13,660.81	22,276.17	22,273.	34,318.	LIBRARY
CNTY CONTRIB TO SDI	1711	16,048.15	13,480.54	26,310.	22,619.	LIBRARY
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,938,277.13	6,611,936.08	6,847,933.	7,831,148.	LIBRARY
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	63,660.95	66,711.34	103,274.	188,100.	LIBRARY
FOOD	3091	.00	.00	300.	300.	LIBRARY
OFFICE EXPENSE	3111	326,919.39	338,758.51	284,636.	342,610.	LIBRARY
REPROGRAPHIC SERVICES	3112	30,325.87	50,292.25	20,177.	27,365.	LIBRARY
MAINT-STRUCTURES AND IMPS	3211	9,811.11	2,509.53	9,200.	9,200.	LIBRARY
MAINT-EQUIPMENT	3231	94,735.34	111,855.23	121,063.	144,540.	LIBRARY
MAINT-ELECTRONIC EQUIPMENT	3251	76.15	186.51	300.	328.	LIBRARY
UTILITIES	3271	126,329.91	141,744.62	196,630.	237,795.	LIBRARY
COMMUNICATIONS	3291	147,376.19	176,243.73	202,910.	166,964.	LIBRARY
MEMBERSHIPS AND DUES	3331	17,557.46	28,052.21	28,917.	33,924.	LIBRARY
TRANSPORTATION	3351	18,103.61	38,959.37	82,995.	22,140.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COUNTY LIBRARY 780
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	42,268.13	25,983.58	46,473.	45,574.	LIBRARY
TRAVEL	3361	3,884.91	3,494.40	6,000.	6,000.	LIBRARY
TRAINING	3362	12,928.86	16,564.84	14,000.	14,000.	LIBRARY
SPECIAL DEPARTMENTAL EXPENSE	3391	1,290,160.84	1,368,245.64	2,091,380.	1,500,000.	LIBRARY
PROFESSIONAL & SPECIALIZED SER	3411	112,320.81	151,240.03	1,442,066.	2,726,331.	LIBRARY
DATA PROCESSING SERVICES	3431	3,878.56	3,239.63	3,465.	2,851.	LIBRARY
PROFESSIONAL & PUBLIC LIAB INS	3471	19,339.00	34,237.00	65,230.	79,659.	LIBRARY
RENTS & LEASES-EQUIPMENT	3551	3,660.49	14,829.04	17,834.	23,185.	LIBRARY
RENTS & LEASES-LAND,STRUC,IMPS	3571	214,735.93	191,417.11	166,383.	72,900.	LIBRARY
BMD SPACE RENTAL	3575	43,838.09	40,896.06	36,589.	38,046.	LIBRARY
BMD MAJOR MAINTENANCE	3576	2,620.10	57,428.75	0.	0.	LIBRARY
TOTAL SERVICES AND SUPPLIES		2,584,531.70	2,862,889.38	4,939,822.	5,681,812.	LIBRARY
OTHER CHARGES						
COUNTY INDIRECT COST	4625	257,617.00	234,889.00	234,889.	209,272.	LIBRARY
MISCELLANEOUS EXPENSE	4711	34,359.29	63,516.35	26,000.	26,000.	LIBRARY
TOTAL OTHER CHARGES		291,976.29	298,405.35	260,889.	235,272.	LIBRARY
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	4,954.42	186,696.00	0.	423,009.	LIBRARY
EQUIPMENT	5311	186,731.38	546,084.58	141,469.	138,808.	LIBRARY
TOTAL FIXED ASSETS		191,685.80	732,780.58	141,469.	561,817.	LIBRARY
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(33,850.00)	(28,548.00)	(33,300.)	0.	LIBRARY
TOTAL INTRA FUND TRANSFERS		(33,850.00)	(28,548.00)	(33,300.)	0.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COUNTY LIBRARY 780
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL COUNTY LIBRARY	780	8,972,620.92	10,477,463.39	12,156,813.	14,310,049.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COOPERATIVE LIBRARY SYSTEM 781
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	63,124.14	38,849.89	49,342.	52,965.	LIBRARY
TOTAL SERVICES AND SUPPLIES		63,124.14	38,849.89	49,342.	52,965.	LIBRARY
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(26,933.00)	(14,302.00)	(23,545.)	(22,189.)	LIBRARY
TOTAL INTRA FUND TRANSFERS		(26,933.00)	(14,302.00)	(23,545.)	(22,189.)	LIBRARY
TOTAL COOPERATIVE LIBRARY SYSTEM 781		36,191.14	24,547.89	25,797.	30,776.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE LIBRARY SPECIAL PROJECTS 782
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	47,564.92	16,950.01	0.	0.	LIBRARY
TOTAL SERVICES AND SUPPLIES		47,564.92	16,950.01	0.	0.	LIBRARY
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	3,176,487.79	.00	439,959.	0.	LIBRARY
EQUIPMENT	5311	238,436.99	.00	0.	0.	LIBRARY
TOTAL FIXED ASSETS		3,414,924.78	.00	439,959.	0.	LIBRARY
TOTAL LIBRARY SPECIAL PROJECTS 782		3,462,489.70	16,950.01	439,959.	0.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE CNTY LIBRARY SPEC TAX ZONE 785
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	31,775.11	28,320.48	83,947.	94,358.	LIB STZ
MAINT-STRUCTURES AND IMPS	3211	5,842.51	4,153.00	50,500.	78,766.	LIB STZ
UTILITIES	3271	78,668.41	84,922.57	166,155.	165,223.	LIB STZ
PROFESSIONAL & SPECIALIZED SER	3411	1,244.77	3,988.77	113,117.	136,299.	LIB STZ
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	65,337.00	0.	19,915.	LIB STZ
BMD SPACE RENTAL	3575	46,429.41	17,181.52	26,778.	23,920.	LIB STZ
TOTAL SERVICES AND SUPPLIES		163,960.21	203,903.34	440,497.	518,481.	LIB STZ
TOTAL CNTY LIBRARY SPEC TAX ZONE 785		163,960.21	203,903.34	440,497.	518,481.	LIB STZ

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COOPERATIVE EXTENSION 790
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	91,959.83	106,301.69	93,297.	99,939.	
CNTY CONTRIB TO EMP RETIRE 1	1211	790.41	2,012.67	4,793.	1,017.	
CNTY CONTRIB TO EMP RETIRE 2	1221	5,752.48	6,129.57	3,166.	6,738.	
CNTY CONTRIB TO FICA	1311	5,499.64	7,136.64	6,591.	7,528.	
CNTY CONTRIB TO EMP HEALTH INS	1411	7,917.34	11,028.50	10,291.	9,910.	
CNTY CONTRIB TO EMP DENTAL INS	1421	1,619.72	2,126.36	1,788.	2,152.	
OTHER EMPLOYEE BENEFITS	1511	776.90	296.90	1,200.	1,250.	
COMPENSATION INSURANCE	1611	168.00	274.99	273.	453.	
CNTY CONTRIB TO SDI	1711	412.97	431.22	491.	415.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		114,897.29	135,738.54	121,890.	129,402.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,727.74	3,804.28	4,224.	4,024.	
REPROGRAPHIC SERVICES	3112	240.83	110.00	518.	455.	
MAINT-EQUIPMENT	3231	732.23	729.04	1,000.	900.	
COMMUNICATIONS	3291	23,516.27	19,659.99	26,257.	23,378.	
MEMBERSHIPS AND DUES	3331	120.75	50.00	0.	0.	
TRANSPORTATION	3351	1,276.27	163.79	1,300.	1,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	20,504.62	23,600.96	24,829.	25,169.	
TRAVEL	3361	229.90	31.58	500.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,671.11	1,330.97	800.	800.	
PROFESSIONAL & SPECIALIZED SER	3411	18.00	.00	200.	200.	
RENTS & LEASES-EQUIPMENT	3551	3,320.23	3,061.01	4,000.	4,000.	
BMD SPACE RENTAL	3575	33,123.75	37,658.35	36,783.	37,069.	

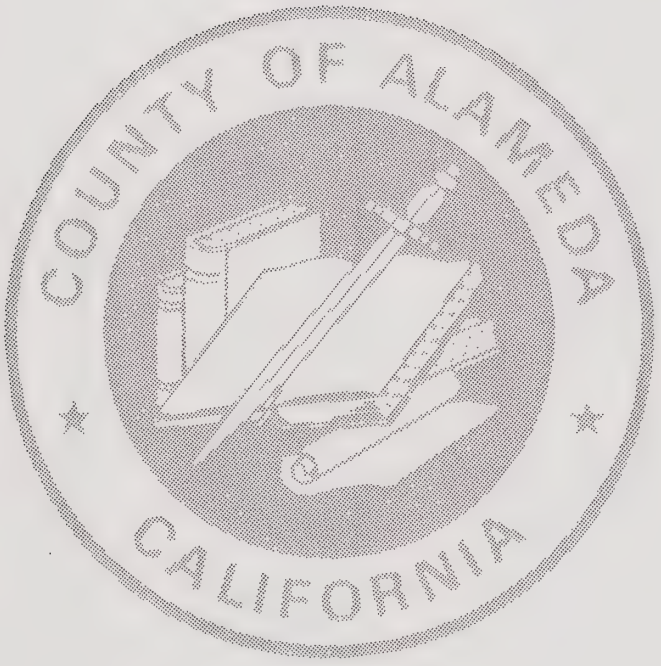
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE COOPERATIVE EXTENSION 790
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

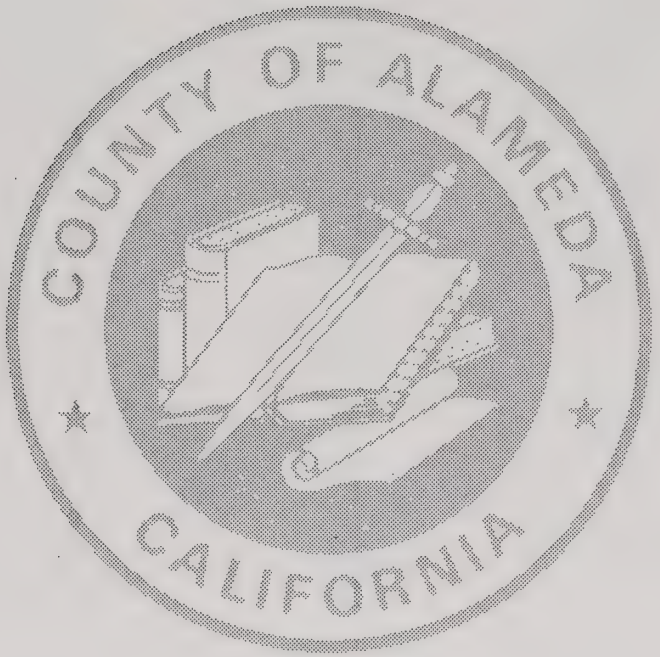
COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD MAJOR MAINTENANCE		3576	3,191.23	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES			94,672.93	90,199.97	100,411.	97,445.	
TOTAL COOPERATIVE EXTENSION	790		209,570.22	225,938.51	222,301.	226,847.	


COUNTY OF ALAMEDA
CALIFORNIA

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves


COUNTY OF ALAMEDA
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STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE APPROP FOR CONTINGENCIES 902
FUNCTION OTHER FUNCTIONS
ACTIVITY RESERVES - COUNTY FUNDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	10,000,000.	21,958,846.	
TOTAL OTHER FINANCING USES		.00	.00	10,000,000.	21,958,846.	
TOTAL APPROP FOR CONTINGENCIES 902		.00	.00	10,000,000.	21,958,846.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1989-90

UNIT TITLE GEN RESERVES & DESIGNAT'NS 903
FUNCTION OTHER FUNCTIONS
ACTIVITY RESERVES - COUNTY FUNDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
GEN RESERVES & DESIGNATIONS	7611	.00	.00	0.	100,000.	
GEN RESERVES & DESIGNAT'NS	7611	.00	.00	0.	16,714,596.	CAP PRJ
GEN RESERVES & DESIGNATIONS	7611	.00	.00	260,000.	270,000.	ROAD
TOTAL OTHER FINANCING USES		.00	.00	0.	100,000.	
TOTAL OTHER FINANCING USES		.00	.00	0.	16,714,596.	CAP PRJ
TOTAL OTHER FINANCING USES		.00	.00	260,000.	270,000.	ROAD
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	0.	100,000.	
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	0.	16,714,596.	CAP PRJ
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	260,000.	270,000.	ROAD

COUNTY OF ALAMEDA
CALIFORNIA

INTERNAL SERVICE FUNDS

Data Processing Department
Repro/Graphics
Motor Pool
Building Maintenance
Communications
Compensation Insurance
Public & Professional Liability Insurance

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE DATA PROCESSING (ISF) - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	64,344.00	136,772.32	0.	20,000.
STATE OTHER	5167	6,699.00	2,497.00	0.	0.
CONTRIBUTIONS FROM COUNTIES	5711	416,106.43	443,470.27	0.	483,882.
SALES-SERVICES	7214	13,390,482.90	11,297,971.44	13,623,387.	13,745,451.
UNCLAIMED MONEY & CASH OVERAGE	7801	9.32	3,066.50	0.	0.
OTHER REVENUE	7951	5,046.83	10,027.66	0.	10,518.
TOTAL INCOME		13,882,688.48	11,893,805.19	13,623,387.	14,259,851.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	4,940,211.38	5,457,921.21	5,720,101.	5,961,041.
OVERTIME	1015	81,612.54	80,567.45	43,567.	47,780.
CNTY CONTRIB TO EMP RETIRE 1	1211	382,103.64	385,795.77	325,868.	401,804.
CNTY CONTRIB TO EMP RETIRE 2	1221	71,779.44	96,825.18	215,269.	147,346.
CNTY CONTRIB TO FICA	1311	335,927.37	373,383.11	402,007.	413,639.
CNTY CONTRIB TO EMP HEALTH INS	1411	260,582.04	294,389.50	348,469.	371,658.
CNTY CONTRIB TO EMP DENTAL INS	1421	49,539.32	55,619.30	62,460.	68,922.
OTHER EMPLOYEE BENEFITS	1511	78,338.47	75,993.46	97,200.	96,875.
COMPENSATION INSURANCE	1611	53,459.71	86,097.68	85,581.	115,874.
CNTY CONTRIB TO SDI	1711	17,855.52	15,240.56	19,151.	14,070.
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,271,409.43	6,921,833.22	7,319,673.	7,639,009.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	340,423.31	550,614.36	474,000.	447,700.
REPROGRAPHIC SERVICES	3112	4,352.05	3,134.12	9,138.	7,995.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE DATA PROCESSING (ISF) - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
MAINT-EQUIPMENT	3231	644,476.32	638,824.55	766,645.	764,256.
MAINT-ELECTRONIC EQUIPMENT	3251	7,746.67	12,121.17	8,426.	3,360.
COMMUNICATIONS	3291	70,013.71	70,307.52	75,100.	69,262.
MEMBERSHIPS AND DUES	3331	892.50	930.00	712.	712.
TRANSPORTATION	3351	4,061.93	5,574.18	0.	5,000.
TRANSPORTATION - MOTOR VEHICLE	3354	10,428.93	12,148.30	11,150.	10,934.
TRAVEL	3361	8,679.64	6,481.14	9,800.	9,800.
TRAINING	3362	24,454.50	23,490.21	30,000.	30,000.
PUBLICATIONS AND LEGAL NOTICES	3371	2,997.50	4,792.36	3,000.	3,000.
SPECIAL DEPARTMENTAL EXPENSE	3391	10,345.71	9,626.92	5,075.	5,075.
PROFESSIONAL & SPECIALIZED SER	3411	942,208.73	631,159.51	300,981.	392,381.
ADMIN & FINANCIAL SERVICES	3413	23,942.00	21,448.00	25,632.	25,632.
COUNTY MICROFILM SERVICES	3421	.00	295.38	116.	115.
RENTS & LEASES-EQUIPMENT	3551	189,295.35	186,957.84	185,225.	168,959.
RENTS AND LEASES - SOFTWARE	3552	500,125.15	413,053.83	452,773.	467,959.
BMD SPACE RENTAL	3575	248,533.73	262,307.05	257,261.	266,090.
BMD MAJOR MAINTENANCE	3576	6,045.69	6,442.30	0.	0.
INTEREST ON NOTES AND WARRANTS	4311	416,106.43	443,470.27	455,855.	433,882.
TAXES AND ASSESSMENTS	4531	4,449.03	3,792.29	6,000.	6,000.
DEPR-SHOP EQPMT & MACHINERY	4617	2,661,524.89	2,925,963.54	2,901,556.	3,218,333.
DEPR-FURNITURE & FIXTURES	4618	446.16	7,204.08	500.	700.
COUNTY INDIRECT COST	4625	255,511.00	324,169.00	324,169.	283,097.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE DATA PROCESSING (ISF) - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
MISCELLANEOUS EXPENSE	4711	172.00	.00	600.	600.
TOTAL OTHER OPERATING EXPENSES		6,377,232.93	6,564,307.92	6,303,714.	6,620,842.
TOTAL EXPENSES		12,648,642.36	13,486,141.14	13,623,387.	14,259,851.
EXCESS INCOME OVER (UNDER) EXPENSES		1,234,046.12	(1,592,335.95)	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	54,964.06	49,353.22	56,305.	61,861.
TOTAL FIXED ASSETS		54,964.06	49,353.22	56,305.	61,861.

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
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FUND TITLE REPROGRAPHICS (ISF) - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	7,229.99	9,820.75	6,622.	3,300.
SALES-SERVICES	7214	514,819.48	472,218.98	1,122,030.	636,998.
SALES-REPROGRAPHIC MATERIALS	7215	590,852.06	531,493.00	0.	422,732.
SALES-MICROFILM SERVICES	7220	80,197.42	105,143.14	0.	115,359.
SALES-MICROFILM MATERIALS	7221	10,075.60	10,099.90	0.	8,600.
OTHER REVENUE	7951	8.30	35.00	0.	0.
TOTAL INCOME		1,203,182.85	1,128,810.77	1,128,652.	1,186,989.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	331,463.70	359,401.85	380,984.	405,726.
OVERTIME	1015	19,519.39	22,822.28	17,656.	17,656.
CNTY CONTRIB TO EMP RETIRE 1	1211	25,304.40	19,518.26	20,536.	23,767.
CNTY CONTRIB TO EMP RETIRE 2	1221	5,464.27	11,644.79	13,566.	13,122.
CNTY CONTRIB TO FICA	1311	24,454.76	26,071.22	27,931.	30,470.
CNTY CONTRIB TO EMP HEALTH INS	1411	19,762.10	24,061.25	32,060.	25,938.
CNTY CONTRIB TO EMP DENTAL INS	1421	4,011.49	4,672.76	5,570.	5,201.
OTHER EMPLOYEE BENEFITS	1511	2,757.53	1,222.46	2,400.	2,500.
COMPENSATION INSURANCE	1611	7,322.87	10,853.65	11,609.	14,788.
CNTY CONTRIB TO SDI	1711	1,678.78	1,619.60	1,946.	1,559.
TOTAL SALARIES AND EMPLOYEE BENEFITS		441,739.29	481,888.12	514,258.	540,727.
OTHER OPERATING EXPENSES					
LAUNDRY SERVICE AND SUPPLIES	3071	1,461.20	1,803.50	1,804.	1,804.
OFFICE EXPENSE	3111	1,128.66	3,197.74	494.	2,000.

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FUND TITLE REPROGRAPHICS (ISF) - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
REPROGRAPHIC SERVICES	3112	1,518.40	106.19	2,602.	2,000.
SUPPLIES	3183	28,516.00	36,336.14	30,000.	23,656.
REPROGRAPHICS MATERIALS	3184	515,971.20	463,261.15	358,522.	303,000.
MICROFILM MATERIALS	3185	9,850.07	8,706.89	13,642.	8,642.
MAINT-EQUIPMENT	3231	33,737.87	30,363.85	41,250.	31,250.
MAINT-ELECTRONIC EQUIPMENT	3251	.00	4,549.38	0.	0.
COMMUNICATIONS	3291	3,228.49	3,084.82	3,376.	3,410.
TRANSPORTATION	3351	.00	3.00	0.	0.
TRANSPORTATION - MOTOR VEHICLE	3354	54.50	198.54	81.	200.
TRAVEL	3361	326.68	17.00	371.	371.
PUBLICATIONS AND LEGAL NOTICES	3371	503.91	202.40	297.	297.
PROFESSIONAL & SPECIALIZED SER	3411	600.00	4,634.20	16,911.	33,856.
DATA PROCESSING SERVICES	3431	1,395.07	446.58	3,214.	126.
RENTS & LEASES-EQUIPMENT	3551	.00	49,925.85	1,890.	70,000.
BMD SPACE RENTAL	3575	35,366.77	52,548.06	60,085.	63,630.
DEPR-SHOP EQPMT & MACHINERY	4617	12,864.08	10,326.39	18,867.	15,292.
DEPR-FURNITURE & FIXTURES	4618	134.28	3,103.55	134.	296.
COUNTY INDIRECT COST	4625	64,346.00	60,854.00	60,854.	86,432.
UNAPPORTIONED INVENTORY ADJUST	4691	.00	(4,587.00)	0.	0.
MISCELLANEOUS EXPENSE	4711	38.00	.00	0.	0.
APPLIED LABOR	6560	(3,429.26)	8,178.00	0.	0.

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FUND TITLE REPROGRAPHICS (ISF) - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
APPLIED OVERHEAD	6561	(2,672.78)	6,718.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		704,939.14	743,978.23	614,394.	646,262.
TOTAL EXPENSES		1,146,678.43	1,225,866.35	1,128,652.	1,186,989.
EXCESS INCOME OVER (UNDER) EXPENSES		56,504.42	(97,055.58)	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	13,727.85	37,130.98	55,000.	65,000.
TOTAL FIXED ASSETS		13,727.85	37,130.98	55,000.	65,000.

COUNTY OF ALAMEDA
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STATE CONTROLLER
COUNTY BUDGET ACT
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OPERATION OF INTERNAL SERVICE FUND
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FUND TITLE MOTOR POOL (ISF) - 140
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
JUDGMENTS AND DAMAGES	3511	24,794.34	32,249.21	12,087.	40,000.
INTEREST ON INVESTMENTS	4021	114,554.62	143,912.57	30,000.	100,000.
RENT OF MOTOR VEHICLES	4122	3,482,788.67	2,628,580.53	3,860,649.	3,994,721.
SALE OF PERSONAL PROPERTY	7101	855.00	220.00	0.	0.
SALES-GAS AND OIL	7212	250,557.87	221,193.04	195,000.	145,107.
SALES-SERVICES	7214	.00	88.05	0.	0.
GAIN ON SALE FIXED ASSETS	7217	28,098.57	30,883.69	10,000.	7,500.
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	726.83	0.	0.
OTHER REVENUE	7951	123.23	4,085.00	0.	0.
RESIDUAL EQUITY TRANSFERS-IN	8851	.00	52,000.00	0.	0.
TOTAL INCOME		3,901,772.30	3,113,938.92	4,107,736.	4,287,328.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	528,835.14	570,030.62	535,919.	556,537.
OVERTIME	1015	11,464.01	13,711.81	28,612.	28,612.
CNTY CONTRIB TO EMP RETIRE 1	1211	35,683.60	34,361.59	30,966.	38,609.
CNTY CONTRIB TO EMP RETIRE 2	1221	11,431.83	11,554.33	20,456.	11,809.
CNTY CONTRIB TO FICA	1311	38,463.01	40,159.84	41,528.	41,098.
CNTY CONTRIB TO EMP HEALTH INS	1411	33,808.88	38,111.83	36,989.	41,414.
CNTY CONTRIB TO EMP DENTAL INS	1421	5,907.01	6,490.52	6,696.	6,816.
OTHER EMPLOYEE BENEFITS	1511	2,146.01	4,799.88	3,600.	3,750.
COMPENSATION INSURANCE	1611	12,670.52	20,614.17	20,053.	23,500.

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FUND TITLE MOTOR POOL (ISF) - 140
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SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
CNTY CONTRIB TO SDI	1711	2,273.62	1,854.28	2,374.	1,719.
TOTAL SALARIES AND EMPLOYEE BENEFITS		682,683.63	741,688.87	727,193.	753,864.
OTHER OPERATING EXPENSES					
HOUSEHOLD EXPENSE	3051	245.91	471.10	539.	539.
LAUNDRY SERVICE AND SUPPLIES	3071	4,021.06	4,076.85	4,200.	4,200.
OFFICE EXPENSE	3111	4,311.68	4,851.66	4,653.	4,653.
REPROGRAPHIC SERVICES	3112	1,743.07	1,627.26	2,143.	2,304.
SMALL TOOLS AND INSTRUMENTS	3171	3,554.47	1,790.22	2,500.	3,500.
PARTS AND EQUIPMENT	3181	498,770.32	473,664.62	521,535.	547,119.
GAS AND OIL	3182	694,457.12	619,957.87	962,357.	796,208.
SUPPLIES	3183	34,786.00	26,102.16	33,800.	37,254.
MAINT-EQUIPMENT	3231	389,318.95	327,856.56	429,000.	429,000.
MAINT-ELECTRONIC EQUIPMENT	3251	2,582.74	894.28	2,263.	2,206.
COMMUNICATIONS	3291	7,390.50	6,871.22	7,100.	7,171.
TRANSPORTATION	3351	8.75	8.75	0.	0.
TRANSPORTATION - MOTOR VEHICLE	3354	20,667.31	19,817.98	31,238.	32,956.
TRAVEL	3361	6.18	757.84	800.	800.
TRAINING	3362	482.51	.00	800.	800.
SPECIAL DEPARTMENTAL EXPENSE	3391	327.44	3,615.51	6,000.	18,206.
PROFESSIONAL & SPECIALIZED SER	3411	18,507.82	61,162.00	68,490.	77,942.
RENTS & LEASES-EQUIPMENT	3551	456.74	34,984.99	8,692.	11,492.
BMD SPACE RENTAL	3575	36,521.73	48,211.68	38,521.	40,794.
BMD MAJOR MAINTENANCE	3576	20,850.42	4,132.98	0.	0.
INTEREST ON NOTES AND WARRANTS	4311	467.15	23,485.00	29,779.	52,468.

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FUND TITLE MOTOR POOL (ISF) - 140
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COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
DEPR-MOTOR VEHICLES	4616	630,263.40	866,823.91	974,616.	1,147,643.
DEPR-SHOP EQPMT & MACHINERY	4617	28,954.34	32,624.47	29,517.	31,006.
DEPR-FURNITURE & FIXTURES	4618	10,638.73	12,305.30	10,639.	10,534.
LOSS ON SALE FIXED ASSETS	4622	5,853.30	750.00	5,473.	5,473.
ALLOWANCE FOR BAD DEBTS	4623	18,720.00	18,720.00	18,720.	18,720.
COUNTY INDIRECT COST	4625	216,247.00	187,168.00	187,168.	250,476.
TOTAL OTHER OPERATING EXPENSES		2,650,154.64	2,782,732.21	3,380,543.	3,533,464.
TOTAL EXPENSES		3,332,838.27	3,524,421.08	4,107,736.	4,287,328.
EXCESS INCOME OVER (UNDER) EXPENSES		568,934.03	(410,482.16)	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	1,447,105.95	964,352.00	23,040.	23,040.
CAPITAL EQUIPMENT LEASES	5312	.00	4,859.00	235,422.	312,533.
TOTAL FIXED ASSETS		1,447,105.95	969,211.00	258,462.	335,573.

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FUND TITLE BUILDING MAINTENANCE (ISF) - 141
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SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	6,958.69	47,622.28	30,000.	40,000.
RENT OF LAND AND BUILDINGS	4111	19,524,925.94	24,266,184.69	23,142,386.	31,769,957.
STATE OTHER	5167	7,873.00	780.00	0.	0.
SALES-ENTERPRISE SPEC PROJ	7213	345,045.32	536,761.23	300,000.	375,000.
SALES-SERVICES	7214	615.00	524.50	240.	500.
SALES-BMD SPECIAL PROJECTS	7216	331,306.82	444,239.83	350,000.	350,000.
SALES-MAJOR MAINTENANCE	7218	689,022.66	787,932.84	850,000.	850,000.
SALES,SERVICE IDSO	7222	356,132.85	329,601.06	700,000.	390,000.
UNCLAIMED MONEY & CASH OVERAGE	7801	1,715.05	39,153.04	0.	0.
OTHER REVENUE	7951	131,944.78	106,485.44	101,539.	70,000.
TOTAL INCOME		21,395,540.11	26,559,284.91	25,474,165.	33,845,457.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	5,962,512.01	6,275,838.08	6,343,139.	8,395,371.
OVERTIME	1015	104,126.76	129,425.05	112,489.	112,489.
CNTY CONTRIB TO EMP RETIRE 1	1211	351,524.71	323,344.92	346,968.	430,527.
CNTY CONTRIB TO EMP RETIRE 2	1221	170,267.19	200,771.91	229,207.	310,145.
CNTY CONTRIB TO FICA	1311	424,232.90	455,248.59	462,109.	598,202.
CNTY CONTRIB TO EMP HEALTH INS	1411	387,604.92	438,271.93	389,219.	593,035.
CNTY CONTRIB TO EMP DENTAL INS	1421	70,852.39	80,315.56	78,262.	116,958.
OTHER EMPLOYEE BENEFITS	1511	22,699.59	24,961.63	31,200.	42,500.
COMPENSATION INSURANCE	1611	138,280.79	218,869.37	218,299.	340,116.

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FUND TITLE BUILDING MAINTENANCE (ISF) - 141
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COUNTY BUDGET FORM
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OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
CNTY CONTRIB TO SDI	1711	24,084.98	19,535.76	26,039.	24,140.
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,656,186.24	8,166,582.80	8,236,931.	10,963,483.
OTHER OPERATING EXPENSES					
CLOTHING AND PERSONAL SUPPLIES	3031	6,674.62	9,485.87	9,426.	14,676.
HOUSEHOLD EXPENSE	3051	283,676.09	284,534.77	281,141.	347,745.
REFUSE DISPOSAL	3061	190,236.48	181,267.38	215,237.	264,870.
LAUNDRY SERVICE AND SUPPLIES	3071	16,095.84	13,842.71	10,286.	13,000.
LAUNDRY SERVICE - ISF	3072	1,163.26	1,582.66	995.	1,408.
FOOD	3091	276.10	129.80	0.	0.
OFFICE EXPENSE	3111	16,432.01	18,416.63	13,989.	23,825.
REPROGRAPHIC SERVICES	3112	968.49	1,702.28	1,022.	2,000.
SMALL TOOLS AND INSTRUMENTS	3171	11,429.14	21,612.68	16,254.	134,188.
MAINT-STRUCTURES AND IMPS	3211	1,362,042.16	1,826,860.10	1,375,423.	3,248,571.
SPECIAL PROJECTS	3213	140,723.73	375,528.64	150,000.	100,000.
MAJOR MAINTENANCE	3214	616,446.01	742,040.56	850,000.	850,000.
ENTERPRISE SPECIAL PROJECTS	3215	158,171.72	412,542.81	300,000.	225,973.
MAINT-EQUIPMENT	3231	393,891.95	531,686.37	493,235.	581,522.
MAINT-ELECTRONIC EQUIPMENT	3251	21.00	1,843.55	0.	0.
UTILITIES	3271	3,873,956.76	4,295,180.58	4,480,595.	7,293,646.
COMMUNICATIONS	3291	59,105.87	68,046.00	62,842.	69,350.
MEMBERSHIPS AND DUES	3331	100.00	160.00	0.	0.
TRANSPORTATION	3351	325.66	607.06	98.	2,776.
TRANSPORTATION - MOTOR VEHICLE	3354	135,267.22	160,236.40	147,005.	155,090.
TRAVEL	3361	2,099.77	5,101.63	1,786.	7,036.

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FUND TITLE BUILDING MAINTENANCE (ISF) - 141
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OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
TRAINING	3362	4,943.54	1,559.62	3,710.	45,490.
PUBLICATIONS AND LEGAL NOTICES	3371	.00	1,318.70	0.	0.
SPECIAL DEPARTMENTAL EXPENSE	3391	73,608.53	42,166.92	10,237.	50,630.
PROFESSIONAL & SPECIALIZED SER	3411	141,776.95	267,260.05	458,865.	586,444.
RENTS & LEASES-EQUIPMENT	3551	1,841.72	7,448.99	11,420.	9,021.
RENTS & LEASES-LAND,STRUC,IMPS	3571	4,501,699.87	6,254,490.88	6,756,709.	7,466,942.
BMD SPACE RENTAL	3575	170,863.51	404,698.33	507,090.	165,410.
BMD MAJOR MAINTENANCE	3576	7,006.25	2,756.12	0.	0.
LEASES PROPERTY MAINT & IMPS	3591	8,352.00	8,352.00	8,182.	8,352.
INTEREST ON NOTES AND WARRANTS	4311	1,583.39	786.64	0.	0.
TAXES AND ASSESSMENTS	4531	63.21	55.61	0.	0.
DEPR-SHOP EQPMT & MACHINERY	4617	14,696.58	29,482.66	16,198.	19,777.
DEPR-FURNITURE & FIXTURES	4618	11,923.98	18,041.02	9,161.	13,379.
LOSS ON SALE FIXED ASSETS	4622	307.66	.00	0.	0.
COUNTY INDIRECT COST	4625	925,437.00	1,046,328.00	1,046,328.	1,180,853.
MISCELLANEOUS EXPENSE	4711	205.90	193.24	0.	0.
APPLIED LABOR	6560	(25,412.67)	(7,248.08)	0.	0.
TOTAL OTHER OPERATING EXPENSES		13,108,001.30	17,030,099.18	17,237,234.	22,881,974.
TOTAL EXPENSES		20,764,187.54	25,196,681.98	25,474,165.	33,845,457.
EXCESS INCOME OVER (UNDER) EXPENSES		631,352.57	1,362,602.93	0.	0.

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FUND TITLE BUILDING MAINTENANCE (ISF) - 141
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OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
FIXED ASSETS					
EQUIPMENT	5311	27,738.97	24,171.48	24,000.	38,650.
TOTAL FIXED ASSETS		27,738.97	24,171.48	24,000.	38,650.

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FUND TITLE SERVICE ACT. COUNTY LAUNDRY (ISF) - 143
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OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	(1,127.67)	18,612.12	0.	10,000.
CONTRIBUTIONS FROM COUNTIES	5711	367,061.43	.00	0.	0.
SALES-SERVICES	7214	1,856,220.14	1,880,905.61	2,075,227.	1,839,848.
OTHER REVENUE	7951	32.13	10.00	0.	0.
OPERATING TRANSFERS - IN	8406	.00	.00	0.	572,573.
TOTAL INCOME		2,222,186.03	1,899,527.73	2,075,227.	2,422,421.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	685,439.43	661,143.02	851,627.	1,006,737.
OVERTIME	1015	24,878.41	37,283.09	66,250.	66,250.
CNTY CONTRIB TO EMP RETIRE 1	1211	43,971.21	38,951.08	43,111.	59,264.
CNTY CONTRIB TO EMP RETIRE 2	1221	10,397.68	13,996.21	28,479.	24,096.
CNTY CONTRIB TO FICA	1311	46,216.92	49,059.07	59,192.	69,526.
CNTY CONTRIB TO EMP HEALTH INS	1411	58,710.82	60,070.51	83,224.	89,309.
CNTY CONTRIB TO EMP DENTAL INS	1421	11,207.86	11,196.29	14,459.	17,492.
OTHER EMPLOYEE BENEFITS	1511	487.28	1,335.59	6,000.	6,250.
COMPENSATION INSURANCE	1611	10,645.35	23,586.14	8,384.	14,778.
CNTY CONTRIB TO SDI	1711	3,376.32	3,065.78	4,434.	3,901.
TOTAL SALARIES AND EMPLOYEE BENEFITS		895,331.28	899,686.78	1,165,160.	1,357,603.
OTHER OPERATING EXPENSES					
HOUSEHOLD EXPENSE	3051	1,541.17	1,532.63	2,700.	2,700.
OFFICE EXPENSE	3111	1,541.52	2,904.10	2,000.	2,000.
REPROGRAPHIC SERVICES	3112	606.30	387.34	1,444.	1,552.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE COUNTY LAUNDRY (ISF) - 143
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
SMALL TOOLS AND INSTRUMENTS	3171	100.83	341.36	300.	300.
SUPPLIES	3183	34,299.70	44,113.02	134,785.	43,625.
MAINT-EQUIPMENT	3231	18,378.93	46,187.77	14,590.	24,590.
COMMUNICATIONS	3291	3,055.82	3,352.61	3,251.	3,285.
TRANSPORTATION	3351	2,716.38	150.34	7,000.	7,000.
TRANSPORTATION - MOTOR VEHICLE	3354	27,162.01	34,455.19	27,487.	34,100.
TRAINING	3362	.00	246.50	500.	500.
PUBLICATIONS AND LEGAL NOTICES	3371	89.70	.00	0.	0.
SPECIAL DEPARTMENTAL EXPENSE	3391	271,334.55	259,092.01	300,000.	344,527.
PROFESSIONAL & SPECIALIZED SER	3411	223,350.36	182,400.42	149,144.	288,675.
RENTS & LEASES-EQUIPMENT	3551	1,120.07	1,575.85	1,300.	1,500.
BMD SPACE RENTAL	3575	85,952.16	82,546.77	121,684.	128,863.
DEPR-SHOP EQPMT & MACHINERY	4617	37,937.11	131,154.88	58,535.	58,872.
DEPR-FURNITURE & FIXTURES	4618	848.79	2,982.06	1,019.	1,019.
DEPR-OTHER FIXED ASSETS	4619	.00	.00	1,600.	2,667.
LOSS ON SALE FIXED ASSETS	4622	7,546.11	.00	0.	0.
COUNTY INDIRECT COST	4625	260,000.00	82,728.00	82,728.	119,043.
TOTAL OTHER OPERATING EXPENSES		977,581.51	876,150.85	910,067.	1,064,818.
TOTAL EXPENSES		1,872,912.79	1,775,837.63	2,075,227.	2,422,421.
EXCESS INCOME OVER (UNDER) EXPENSES		349,273.24	123,690.10	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE SERVICE ACT. COUNTY LAUNDRY (ISF) - 143 PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
FIXED ASSETS					
EQUIPMENT	5311	367,061.43	6,506.03	0.	0.
TOTAL FIXED ASSETS		367,061.43	6,506.03	0.	0.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE COMMUNICATIONS (ISF) - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	456,593.49	417,979.31	110,000.	420,032.
RENT OF LAND AND BUILDINGS	4111	17,031.20	10,191.20	7,740.	10,000.
RENT OF EQUIPMENT	4121	101,143.28	95,965.09	101,143.	95,000.
TELEPHONE CHARGES	4621	28,539.00	.00	0.	0.
CONTRIBUTIONS FROM COUNTIES	5711	618,491.48	572,010.43	523,826.	2,000.
SALES-PARTS & EQUIPMENT	7211	257,588.39	306,855.56	215,268.	306,140.
SALES-SERVICES	7214	876,431.47	828,712.24	791,895.	810,433.
TELEPHONE REVENUE	7219	5,547,805.81	5,596,185.05	6,344,223.	6,629,869.
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	375.00	0.	0.
OTHER REVENUE	7951	63,017.37	34,402.95	79,255.	20,000.
RESIDUAL EQUITY TRANSFERS-IN	8851	109,739.00	25,000.00	0.	0.
TOTAL INCOME		8,076,380.49	7,887,676.83	8,173,350.	8,293,474.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	859,925.41	857,512.90	897,698.	958,604.
OVERTIME	1015	6,010.93	13,879.81	7,829.	7,829.
CNTY CONTRIB TO EMP RETIRE 1	1211	52,006.07	46,600.21	48,389.	49,285.
CNTY CONTRIB TO EMP RETIRE 2	1221	22,274.26	25,750.08	31,966.	35,929.
CNTY CONTRIB TO FICA	1311	61,237.11	64,535.07	63,542.	68,241.
CNTY CONTRIB TO EMP HEALTH INS	1411	50,310.48	54,461.20	50,874.	67,376.
CNTY CONTRIB TO EMP DENTAL INS	1421	9,630.24	10,430.23	10,383.	12,384.
OTHER EMPLOYEE BENEFITS	1511	6,254.33	7,393.33	9,600.	10,000.
COMPENSATION INSURANCE	1611	15,567.22	23,232.83	22,443.	29,208.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
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FOR FISCAL YEAR 1989-90

FUND TITLE COMMUNICATIONS (ISF) - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
CNTY CONTRIB TO SDI	1711	3,341.22	2,683.96	3,528.	2,759.
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,086,557.27	1,106,479.62	1,146,252.	1,241,615.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	4,718.61	7,628.90	5,493.	5,993.
REPROGRAPHIC SERVICES	3112	13,159.45	14,227.32	8,931.	9,600.
SMALL TOOLS AND INSTRUMENTS	3171	2,264.41	4,669.25	3,017.	3,517.
PARTS AND EQUIPMENT	3181	213,003.09	254,054.98	185,000.	215,000.
SUPPLIES	3183	4,530.14	5,624.91	8,556.	8,556.
MAINT-EQUIPMENT	3231	2,964.20	3,703.76	6,582.	6,582.
MAINT-ELECTRONIC EQUIPMENT	3251	27,600.44	24,377.79	13,102.	13,233.
MAINT-TELEPHONE EQUIPMENT	3252	17,301.26	14,080.85	21,587.	21,587.
COMMUNICATIONS	3291	14,847.79	16,176.43	15,979.	16,140.
MEMBERSHIPS AND DUES	3331	550.00	500.00	510.	510.
TRANSPORTATION	3351	356.10	64.79	228.	228.
TRANSPORTATION - MOTOR VEHICLE	3354	63,038.93	67,824.00	72,821.	82,344.
TRAVEL	3361	2,178.56	1,812.58	3,631.	3,631.
TRAINING	3362	1,486.35	2,386.93	3,578.	3,578.
PUBLICATIONS AND LEGAL NOTICES	3371	346.93	913.36	491.	491.
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	29,424.89	0.	0.
PROFESSIONAL & SPECIALIZED SER	3411	25,306.02	18,423.98	46,817.	65,395.
RENTS & LEASES-EQUIPMENT	3551	.00	560.09	48,804.	2,000.
BMD SPACE RENTAL	3575	114,913.86	108,706.78	186,297.	197,289.
BMD MAJOR MAINTENANCE	3576	2,702.56	80,847.16	0.	0.
INTEREST ON NOTES AND WARRANTS	4311	994,804.02	921,338.22	947,460.	831,943.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE COMMUNICATIONS (ISF) - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
DEPR-COMMUNICATIONS EQPMT	4615	87,355.27	118,766.25	97,154.	122,752.
DEPR-SHOP EQPMT & MACHINERY	4617	7,005.59	20,851.45	6,889.	9,568.
DEPR-FURNITURE & FIXTURES	4618	5,800.80	6,284.23	5,801.	5,801.
DEPR-OTHER FIXED ASSETS	4619	822,103.10	938,954.00	888,469.	929,669.
TELEPHONE CHARGES	4621	3,040,633.90	3,347,395.03	3,557,155.	3,479,256.
LOSS ON SALE FIXED ASSETS	4622	.00	15,341.79	0.	0.
COUNTY INDIRECT COST	4625	241,058.00	230,692.00	230,692.	281,426.
AMORTIZATION EXPENSE	4626	591,897.00	680,880.00	657,554.	731,270.
UNAPPORTIONED INVENTORY ADJUST	4691	.00	7,554.75	0.	0.
MISCELLANEOUS EXPENSE	4711	.00	.00	4,500.	4,500.
TOTAL OTHER OPERATING EXPENSES		6,301,926.38	6,944,066.47	7,027,098.	7,051,859.
TOTAL EXPENSES		7,388,483.65	8,050,546.09	8,173,350.	8,293,474.
EXCESS INCOME OVER (UNDER) EXPENSES		687,896.84	(162,869.26)	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	410,699.10	179,028.10	162,220.	124,899.
CAPITAL EQUIPMENT LEASES	5312	.00	.00	29,385.	58,532.
TOTAL FIXED ASSETS		410,699.10	179,028.10	191,605.	183,431.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE
SERVICE ACT.

WORKER'S COMPENSATION
INSURANCE (ISF) - 171
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	122,190.44	202,660.71	110,000.	137,100.
SALES-SERVICES	7214	2,700,837.21	4,347,265.65	4,327,503.	6,433,073.
UNCLAIMED MONEY & CASH OVERAGE	7801	1,812.83	440.02	0.	0.
OTHER REVENUE	7951	74,637.52	53,290.21	40,000.	65,100.
INVESTMENTS MATURED AND SOLD	8301	.01	12,072.08	0.	0.
TOTAL INCOME		2,899,478.01	4,615,728.67	4,477,503.	6,635,273.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	87,095.80	112,211.09	107,313.	134,730.
CNTY CONTRIB TO EMP RETIRE 1	1211	7,199.11	4,089.00	6,041.	4,178.
CNTY CONTRIB TO EMP RETIRE 2	1221	697.13	5,433.59	3,991.	8,306.
CNTY CONTRIB TO FICA	1311	6,272.83	7,962.81	7,736.	9,856.
CNTY CONTRIB TO EMP HEALTH INS	1411	4,785.70	5,625.22	6,250.	7,783.
CNTY CONTRIB TO EMP DENTAL INS	1421	940.39	947.88	1,086.	1,404.
OTHER EMPLOYEE BENEFITS	1511	2,019.16	2,440.55	2,400.	3,125.
COMPENSATION INSURANCE	1611	662.12	1,032.59	1,035.	1,835.
CNTY CONTRIB TO SDI	1711	265.02	284.67	365.	330.
TOTAL SALARIES AND EMPLOYEE BENEFITS		109,937.26	140,027.40	136,217.	171,547.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	4,337.21	3,448.47	3,000.	4,700.
REPROGRAPHIC SERVICES	3112	676.35	1,186.83	2,106.	1,843.
MEMBERSHIPS AND DUES	3331	150.00	120.00	250.	250.
TRANSPORTATION	3351	781.98	142.90	1,336.	1,336.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE
SERVICE ACT.

WORKER'S COMPENSATION
INSURANCE (ISF) - 171
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
TRANSPORTATION - MOTOR VEHICLE	3354	681.11	792.73	659.	647.
TRAVEL	3361	117.50	.00	2,000.	2,000.
TRAINING	3362	.00	1,206.56	1,000.	1,000.
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	11.29	3,163.	16,747.
PROFESSIONAL & SPECIALIZED SER	3411	186,679.46	242,921.05	249,205.	369,099.
RENTS & LEASES-EQUIPMENT	3551	.00	324.81	0.	1,890.
BMD SPACE RENTAL	3575	.00	73.20	0.	72.
COMPENSATION BENEFITS	4571	1,357,569.97	1,685,370.28	2,016,934.	2,869,549.
MEDICAL EXPENSES	4573	1,063,857.48	1,601,369.37	1,327,432.	2,226,509.
RESERVE FOR CLAIMS	4575	1,650,202.66	3,325,016.61	300,000.	300,000.
COUNTY INDIRECT COST	4625	39,165.00	59,201.00	59,201.	76,579.
MISCELLANEOUS EXPENSE	4711	265,422.66	425,883.00	375,000.	591,505.
TOTAL OTHER OPERATING EXPENSES		4,569,641.38	7,347,068.10	4,341,286.	6,463,726.
TOTAL EXPENSES		4,679,578.64	7,487,095.50	4,477,503.	6,635,273.
EXCESS INCOME OVER (UNDER) EXPENSES		(1,780,100.63)	(2,871,366.83)	0.	0.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE
SERVICE ACT.

PUBLIC & PROFESSIONAL
LIABILITY INSURANCE (ISF) - 173
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
JUDGMENTS AND DAMAGES	3511	2,000,000.00	.00	0.	0.
INTEREST ON INVESTMENTS	4021	1,077,015.86	1,359,502.32	575,000.	1,000,000.
SALES-DENTAL PREMIUMS	7210	3,205,323.30	.00	0.	0.
SALES-SERVICES	7214	7,348,979.00	5,328,628.50	5,438,247.	5,429,013.
INSURANCE PROCEEDS	7701	50.00	7,822.91	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	844.00	17,357.50	0.	0.
OTHER REVENUE	7951	6,103.69	3,531.26	0.	0.
TOTAL INCOME		13,638,315.85	6,716,842.49	6,013,247.	6,429,013.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	212,678.54	164,903.11	241,703.	225,013.
OVERTIME	1015	8.14	.00	0.	0.
CNTY CONTRIB TO EMP RETIRE 1	1211	8,936.07	5,910.97	13,673.	12,592.
CNTY CONTRIB TO EMP RETIRE 2	1221	8,660.52	9,269.98	9,032.	8,344.
CNTY CONTRIB TO FICA	1311	12,332.05	10,808.43	15,823.	15,308.
CNTY CONTRIB TO EMP HEALTH INS	1411	3,996.91	4,622.72	12,374.	6,271.
CNTY CONTRIB TO EMP DENTAL INS	1421	1,485.90	1,256.63	2,172.	1,940.
OTHER EMPLOYEE BENEFITS	1511	2,967.94	3,854.01	4,800.	5,625.
COMPENSATION INSURANCE	1611	1,494.60	1,938.06	2,717.	3,497.
CNTY CONTRIB TO SDI	1711	566.85	423.03	745.	506.
TOTAL SALARIES AND EMPLOYEE BENEFITS		253,127.52	202,986.94	303,039.	279,096.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	1,174.22	3,589.06	1,500.	3,500.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE
SERVICE ACT.

PUBLIC & PROFESSIONAL
LIABILITY INSURANCE (ISF) - 173
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
REPROGRAPHIC SERVICES	3112	617.36	709.35	682.	596.
COMMUNICATIONS	3291	.00	2,109.77	0.	0.
MEMBERSHIPS AND DUES	3331	404.15	359.00	550.	550.
TRANSPORTATION	3351	75.71	332.64	472.	472.
TRANSPORTATION - MOTOR VEHICLE	3354	80.61	13.68	127.	124.
TRAVEL	3361	1,097.88	1,412.05	1,400.	1,400.
TRAINING	3362	368.00	2,149.81	1,500.	1,500.
SPECIAL DEPARTMENTAL EXPENSE	3391	2,487.40	6,681.35	14,028.	39,748.
PROFESSIONAL & SPECIALIZED SER	3411	2,456,116.38	3,077,867.02	1,843,445.	2,466,152.
ADMIN & FINANCIAL SERVICES	3413	24,682.04	31,810.76	25,022.	26,273.
PROFESSIONAL & PUBLIC LIAB INS	3471	1,413,717.50	2,287,367.08	2,354,375.	3,483,880.
BMD SPACE RENTAL	3575	.00	2,405.50	0.	0.
DENTAL EXPENSES	4574	3,301,380.58	.00	0.	0.
RESERVE FOR CLAIMS	4575	4,036,060.38	2,003,228.36	1,443,258.	0.
COUNTY INDIRECT COST	4625	.00	23,849.00	23,849.	125,722.
MISCELLANEOUS EXPENSE	4711	100.00	.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		11,238,362.21	7,443,884.43	5,710,208.	6,149,917.
TOTAL EXPENSES		11,491,489.73	7,646,871.37	6,013,247.	6,429,013.
EXCESS INCOME OVER (UNDER) EXPENSES		2,146,826.12	(930,028.88)	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	.00	3,038.59	0.	0.
TOTAL FIXED ASSETS		.00	3,038.59	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE SERVICE ACT. DENTAL INSURANCE (ISF) - 176
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	.00	130,013.89	85,000.	116,000.
SALES-DENTAL PREMIUMS	7210	.00	3,612,331.86	3,385,452.	4,148,852.
TOTAL INCOME		.00	3,742,345.75	3,470,452.	4,264,852.
EXPENSES					
OTHER OPERATING EXPENSES					
DENTAL EXPENSES	4574	.00	3,837,803.86	3,470,452.	4,264,852.
TOTAL OTHER OPERATING EXPENSES		.00	3,837,803.86	3,470,452.	4,264,852.
TOTAL EXPENSES		.00	3,837,803.86	3,470,452.	4,264,852.
EXCESS INCOME OVER (UNDER) EXPENSES		.00	(95,458.11)	0.	0.

ENTERPRISE FUNDS

Fairmont Hospital
Highland General Hospital

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE HIGHLAND GENERAL HOSPITAL - 470
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	82,211.70	210,242.65	0.	0.
CMSP REVENUE	5140	15,695,318.46	15,861,195.62	15,570,530.	15,570,530.
STATE OTHER	5167	301,550.28	398,267.87	176,850.	717,429.
EMERGENCY FOOD SHELTER	5386	20,301.89	12,506.90	12,150.	12,150.
FEDERAL OTHER	5491	54,514.00	5,066.37	210,000.	226,800.
PATIENT FEES	6211	352,363.18	429,541.75	435,486.	441,812.
PATIENT FEES-CENTRAL COLLECT	6212	1,478,454.98	1,624,888.93	1,858,530.	1,748,160.
PATIENT SERVICES-COUNTY DEPTS	6213	3,300,444.27	2,720,186.56	2,626,041.	2,760,698.
PATIENTS AND INSURANCE	6251	5,714,618.36	5,620,275.34	7,092,921.	5,850,424.
MEDI-CAL	6252	21,723,231.10	21,992,448.87	23,708,929.	23,925,405.
MEDICARE	6253	7,435,854.01	8,879,094.61	8,563,753.	9,563,645.
OTHER CHARGES FOR CURRENT SERV	6381	8,278,503.22	12,325,399.76	10,010,799.	12,445,482.
SALE OF MEALS	7201	285,321.79	345,326.02	358,668.	358,668.
COST REPORT SETTLEMENT	7401	.00	.00	0.	559,061.
UNCLAIMED MONEY & CASH OVERAGE	7801	28,788.37	17,332.30	0.	0.
OTHER REVENUE	7951	552,959.82	370,122.50	595,837.	395,061.
PROGRAM CONTRACTUAL ALLOWANCES	8402	11,648,524.60	21,935,576.17	14,678,009.	12,392,083.
PCRP WRITE-OFFS	8404	3,143,528.92	1,987,411.85	2,635,702.	2,635,702.
OPERATING TRANSFERS - IN	8406	9,688,040.82	6,659,207.35	10,422,738.	17,087,757.
RESIDUAL EQUITY TRANSFERS-IN	8851	.00	14,691.00	0.	0.
TOTAL INCOME		89,784,529.77	101,408,782.42	98,956,943.	106,690,867.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE HIGHLAND GENERAL HOSPITAL - 470
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	41,612,149.69	47,404,631.65	42,854,371.	46,411,068.
OVERTIME	1015	1,768,621.80	2,406,271.03	1,251,815.	1,762,518.
CNTY CONTRIB TO EMP RETIRE 1	1211	1,132,272.74	1,068,734.63	2,133,454.	1,346,331.
CNTY CONTRIB TO EMP RETIRE 2	1221	863,944.35	1,069,889.77	1,409,360.	2,004,591.
CNTY CONTRIB TO FICA	1311	1,792,824.47	2,086,919.56	2,813,524.	3,129,450.
CNTY CONTRIB TO EMP HEALTH INS	1411	2,183,086.37	2,513,653.22	2,623,896.	2,806,531.
CNTY CONTRIB TO EMP DENTAL INS	1421	440,009.53	496,793.67	554,802.	573,389.
OTHER EMPLOYEE BENEFITS	1511	119,864.38	143,002.10	192,708.	209,975.
COMPENSATION INSURANCE	1611	295,249.45	524,300.64	387,703.	648,125.
CNTY CONTRIB TO SDI	1711	101,143.23	90,043.25	152,761.	124,229.
TOTAL SALARIES AND EMPLOYEE BENEFITS		50,309,166.01	57,804,239.52	54,374,394.	59,016,207.
OTHER OPERATING EXPENSES					
CLOTHING AND PERSONAL SUPPLIES	3031	174,541.95	145,292.96	191,960.	178,560.
HOUSEHOLD EXPENSE	3051	402,493.98	453,141.63	426,553.	414,622.
LAUNDRY SERVICE - ISF	3072	925,343.97	899,325.11	1,045,878.	824,056.
FOOD	3091	703,750.94	778,474.28	732,156.	766,256.
OFFICE EXPENSE	3111	675,071.80	792,837.40	741,729.	831,473.
REPROGRAPHIC SERVICES	3112	160,182.04	155,274.80	125,020.	166,040.
MEDICAL DENTAL & LAB SUPPLIES	3131	4,836,197.17	5,562,614.71	5,376,428.	5,942,609.
PHARMACEUTICALS	3151	2,479,988.37	2,816,865.97	2,733,893.	3,365,689.
SMALL TOOLS AND INSTRUMENTS	3171	67,504.51	80,262.43	71,019.	114,337.
MAINT-STRUCTURES AND IMPS	3211	1,805.14	.00	0.	0.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE HIGHLAND GENERAL HOSPITAL - 470
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
ENTERPRISE SPECIAL PROJECTS	3215	17,638.54	73,198.03	57,404.	60,274.
MAINT-EQUIPMENT	3231	653,943.79	766,854.99	658,441.	752,039.
MAINT-ELECTRONIC EQUIPMENT	3251	2,159.73	4,683.32	3,512.	3,815.
UTILITIES	3271	908,443.24	954,646.88	1,037,608.	1,121,480.
COMMUNICATIONS	3291	538,817.91	502,256.71	482,825.	586,922.
MEMBERSHIPS AND DUES	3331	55,020.50	43,835.49	49,034.	43,933.
TRANSPORTATION	3351	10,075.45	14,697.53	28,405.	21,434.
TRANSPORTATION - MOTOR VEHICLE	3354	6,650.32	6,789.64	9,034.	9,158.
TRAVEL	3361	15,201.18	23,362.56	15,500.	18,976.
TRAINING	3362	77,938.64	62,373.64	104,612.	78,189.
PUBLICATIONS AND LEGAL NOTICES	3371	36,401.60	7,779.12	36,660.	9,878.
SPECIAL DEPARTMENTAL EXPENSE	3391	71,068.50	129,297.01	69,785.	140,594.
PROFESSIONAL & SPECIALIZED SER	3411	1,555,383.82	1,299,183.31	1,653,690.	2,306,300.
MED, DENTAL & LAB SVC & SUP	3412	11,347.96	44,263.37	15,523.	51,783.
ADMIN & FINANCIAL SERVICES	3413	86,888.48	139,202.45	61,870.	139,674.
PHYSICIAN CONTRACTS	3414	9,501,394.62	10,745,894.96	10,506,625.	11,894,504.
REGISTRY	3415	3,995,827.30	2,592,931.57	3,758,704.	2,878,791.
OUTSIDE MEDICAL SERVICE	3416	2,159,933.11	1,653,529.66	1,592,053.	1,532,194.
COUNTY SPECIALIZED SERVICES	3417	316,406.55	682,383.37	796,732.	829,246.
SVCS - MANAGEMENT CONTRACTS	3418	1,465,987.56	1,230,538.83	1,477,053.	2,049,061.
SVCS - TEMPORARY SERVICES	3419	925,487.58	960,558.08	608,054.	609,143.
C.B.O. CONTRACTS	3420	49,059.00	72,865.90	76,534.	77,772.
COUNTY MICROFILM SERVICES	3421	.00	.00	27,314.	0.
DATA PROCESSING SERVICES	3431	505,188.09	416,222.02	432,720.	402,909.
CENTRAL COLLECTIONS SERVICES	3451	654,155.98	751,725.74	917,807.	795,623.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE HIGHLAND GENERAL HOSPITAL - 470
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
PROFESSIONAL & PUBLIC LIAB INS	3471	1,269,174.00	933,712.00	933,712.	925,112.
RENTS & LEASES-EQUIPMENT	3551	690,158.95	699,857.46	540,156.	634,403.
BMD SPACE RENTAL	3575	2,251,739.53	2,890,993.17	2,550,702.	2,560,372.
BMD MAJOR MAINTENANCE	3576	7,287.55	129,105.00	0.	0.
EMERGENCY FOOD & SHELTER	4293	35,031.66	33,782.00	12,150.	12,150.
INTEREST ON NOTES AND WARRANTS	4311	342,886.58	270,473.63	0.	0.
TAXES AND ASSESSMENTS	4531	330.40	712.73	0.	0.
DEPR-STRUCTURES & IMPROVEMENTS	4614	.00	.00	494,750.	630,900.
DEPR-OTHER FIXED ASSETS	4619	.00	.00	1,480,003.	1,765,783.
COUNTY INDIRECT COST	4625	1,853,009.00	2,115,752.00	2,115,752.	1,725,377.
AGENCY INDIRECT COST	4630	410,804.00	382,519.00	533,189.	403,229.
MISCELLANEOUS EXPENSE	4711	3,087.16	17,034.95	0.	0.
TOTAL OTHER OPERATING EXPENSES		40,910,808.15	42,337,105.41	44,582,549.	47,674,660.
TOTAL EXPENSES		91,219,974.16	100,141,344.93	98,956,943.	106,690,867.
EXCESS INCOME OVER (UNDER) EXPENSES		(1,435,444.39)	1,267,437.49	0.	0.
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	98,336.92	106,293.37	0.	0.
EQUIPMENT	5311	181,071.19	526,273.90	1,006,750.	1,765,783.
OPERATING TRANSFERS-OUT	7711	.00	.00	0.	630,900.
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	968,003.00	0.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		279,408.11	1,600,570.27	1,006,750.	2,396,683.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	88,828.86	187,865.45	0.	0.
CMSP REVENUE	5140	3,226,054.80	3,321,564.16	3,226,054.	3,226,054.
STATE OTHER	5167	344,053.62	103,117.81	243,407.	78,150.
FEDERAL OTHER	5491	.00	133,844.00	43,783.	94,812.
PATIENT FEES	6211	959,097.05	871,719.83	1,168,692.	869,279.
PATIENT FEES-CENTRAL COLLECT	6212	613,917.70	310,507.98	591,670.	331,546.
PATIENT SERVICES-COUNTY DEPTS	6213	432,627.22	624,806.44	312,763.	459,229.
SUPPORT SERVICES-COUNTY DEPTS	6215	515,869.36	405,688.53	597,610.	277,797.
PATIENTS AND INSURANCE	6251	1,387,326.59	1,444,377.69	1,413,957.	1,409,723.
MEDI-CAL	6252	17,303,237.50	17,419,244.57	17,243,401.	15,289,222.
MEDICARE	6253	4,069,883.92	3,301,982.46	4,266,250.	6,500,408.
OTHER CHARGES FOR CURRENT SERV	6381	56.65	223.18	0.	0.
SALE OF MEALS	7201	356,186.08	365,523.82	364,925.	364,925.
COST REPORT SETTLEMENT	7401	40,875.00	.00	0.	442,782.
DISCOUNTS	7501	19.47	.00	0.	0.
GIFTS AND DONATIONS	7601	26,360.00	121,555.00	58,976.	163,049.
INSURANCE PROCEEDS	7701	.00	16.94	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	4,681.70	6,160.00	0.	0.
OTHER REVENUE	7951	162,773.90	138,964.46	221,269.	321,080.
PROGRAM CONTRACTUAL ALLOWANCES	8402	6,256,235.69	6,272,132.99	6,190,414.	6,524,223.
PCRP WRITE-OFFS	8404	620,404.65	1,342,070.52	1,250,250.	654,419.
OPERATING TRANSFERS - IN	8406	109,618.66	1,801,319.49	411,666.	1,839,930.
TOTAL INCOME		36,518,108.42	38,172,685.32	37,605,087.	38,846,628.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
STATE CONTROLLER — OPERATION OF ENTERPRISE FUND — COUNTY BUDGET FORM
COUNTY BUDGET ACT (1985) — OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1989-90 — SCHEDULE 11

FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	18,050,495.22	19,330,658.48	18,593,423.	19,600,659.
OVERTIME	1015	363,988.08	542,585.17	241,251.	450,225.
CNTY CONTRIB TO EMP RETIRE 1	1211	939,957.83	886,704.81	1,014,072.	788,010.
CNTY CONTRIB TO EMP RETIRE 2	1221	370,146.37	449,196.18	669,896.	663,155.
CNTY CONTRIB TO FICA	1311	1,058,621.82	1,147,373.20	1,327,072.	1,348,016.
CNTY CONTRIB TO EMP HEALTH INS	1411	1,136,104.85	1,271,827.31	1,226,699.	1,353,734.
CNTY CONTRIB TO EMP DENTAL INS	1421	222,750.54	253,090.91	258,056.	287,107.
OTHER EMPLOYEE BENEFITS	1511	73,930.21	94,026.62	117,600.	116,350.
COMPENSATION INSURANCE	1611	116,601.96	195,452.20	179,382.	275,154.
CNTY CONTRIB TO SDI	1711	66,701.39	55,392.18	81,816.	61,353.
TOTAL SALARIES AND EMPLOYEE BENEFITS		22,399,298.27	24,226,307.06	23,709,267.	24,943,763.
OTHER OPERATING EXPENSES					
CLOTHING AND PERSONAL SUPPLIES	3031	3,910.10	6,579.20	8,751.	5,529.
HOUSEHOLD EXPENSE	3051	159,501.64	153,804.15	140,584.	154,267.
REFUSE DISPOSAL	3061	21,114.00	26,102.00	20,738.	26,400.
LAUNDRY SERVICE - ISF	3072	873,769.15	770,414.38	947,700.	548,923.
FOOD	3091	608,414.09	614,776.46	621,634.	652,716.
OFFICE EXPENSE	3111	179,596.08	232,754.74	171,226.	192,850.
REPROGRAPHIC SERVICES	3112	52,260.77	45,418.58	69,109.	60,650.
MEDICAL DENTAL & LAB SUPPLIES	3131	1,157,727.82	1,117,710.41	1,192,494.	1,207,958.
PHARMACEUTICALS	3151	1,281,181.85	1,665,354.10	1,384,455.	1,780,780.
MAINT-STRUCTURES AND IMPS	3211	586.27	(34.54)	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
MAINT-EQUIPMENT	3231	105,914.59	132,711.93	111,006.	124,928.
MAINT-ELECTRONIC EQUIPMENT	3251	86.38	1,306.08	134.	148.
UTILITIES	3271	474,529.35	565,695.63	562,964.	601,436.
COMMUNICATIONS	3291	197,316.33	225,957.63	220,919.	218,250.
MEMBERSHIPS AND DUES	3331	45,357.45	37,082.63	43,968.	46,667.
TRANSPORTATION	3351	17,649.22	17,640.78	81,734.	64,590.
TRANSPORTATION - MOTOR VEHICLE	3354	37,819.92	8,776.30	39,055.	39,590.
TRAVEL	3361	3,720.07	5,385.95	5,750.	5,750.
TRAINING	3362	17,491.70	14,118.03	22,000.	22,000.
SPECIAL DEPARTMENTAL EXPENSE	3391	6,954.00	10,382.63	8,000.	8,000.
PROFESSIONAL & SPECIALIZED SER	3411	1,136,345.54	498,103.99	696,148.	689,928.
MED, DENTAL & LAB SVC & SUP	3412	12,937.38	14,654.78	80,710.	109,809.
ADMIN & FINANCIAL SERVICES	3413	94,249.00	65,273.06	60,000.	70,000.
PHYSICIAN CONTRACTS	3414	1,634,598.64	1,869,812.24	1,659,586.	1,805,961.
REGISTRY	3415	38,677.92	42,579.40	0.	48,750.
OUTSIDE MEDICAL SERVICE	3416	78,337.15	524,264.48	494,816.	475,655.
COUNTY SPECIALIZED SERVICES	3417	.00	37,696.09	0.	149,256.
SVCS - MANAGEMENT CONTRACTS	3418	462,413.66	628,363.95	342,352.	331,785.
COUNTY MICROFILM SERVICES	3421	5,797.17	13,720.19	13,160.	13,694.
DATA PROCESSING SERVICES	3431	340,211.78	294,195.68	286,326.	276,589.
CENTRAL COLLECTIONS SERVICES	3451	166,355.97	155,559.78	227,728.	218,014.
PROFESSIONAL & PUBLIC LIAB INS	3471	634,037.00	528,495.00	528,495.	519,590.
RENTS & LEASES-EQUIPMENT	3551	165,748.86	154,726.13	240,859.	223,782.
BMD SPACE RENTAL	3575	1,507,367.39	1,912,216.59	1,541,294.	1,679,068.
BMD MAJOR MAINTENANCE	3576	14,253.60	.00	0.	0.

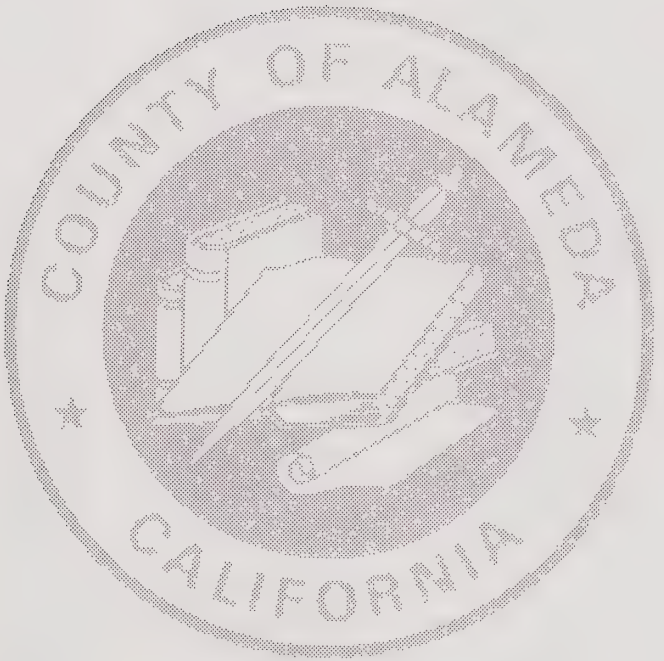
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1989-90

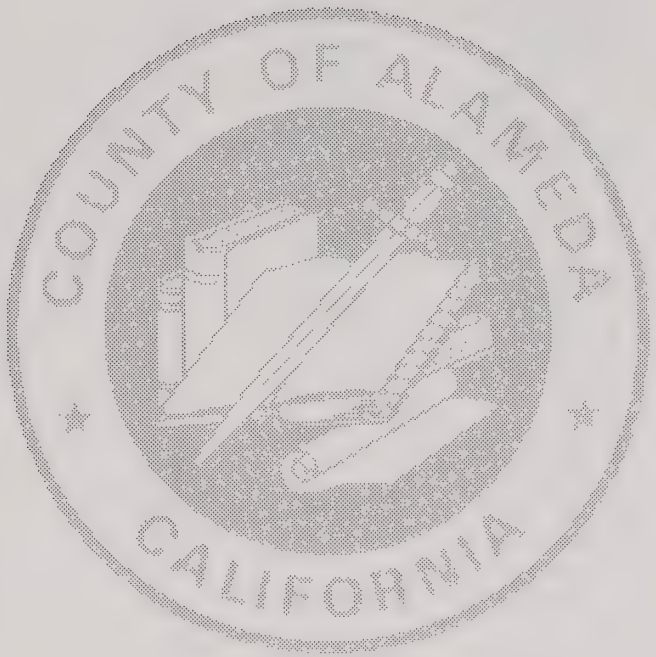
FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	PROPOSED ESTIMATES	APPROVED ESTIMATES
INTEREST ON NOTES AND WARRANTS	4311	52,758.75	59,223.03	1,132.	1,132.
TAXES AND ASSESSMENTS	4531	46.72	492.67	0.	0.
DEPR-STRUCTURES & IMPROVEMENTS	4614	.00	.00	739,426.	290,921.
DEPR-OTHER FIXED ASSETS	4619	.00	.00	269,551.	289,483.
LOSS ON SALE FIXED ASSETS	4622	2,450.00	.00	0.	0.
COUNTY INDIRECT COST	4625	885,822.00	852,299.00	852,299.	796,134.
AGENCY INDIRECT COST	4630	177,383.00	150,444.00	209,717.	151,882.
MISCELLANEOUS EXPENSE	4711	480.24	1,737.91	0.	0.
TOTAL OTHER OPERATING EXPENSES		12,655,172.55	13,455,795.04	13,895,820.	13,902,865.
TOTAL EXPENSES		35,054,470.82	37,682,102.10	37,605,087.	38,846,628.
EXCESS INCOME OVER (UNDER) EXPENSES		1,463,637.60	490,583.22	0.	0.
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	143,827.90	221,118.82	739,426.	290,921.
EQUIPMENT	5311	263,565.79	353,966.36	269,551.	289,483.
OPERATING TRANSFERS - OUT	7711	.00	94,496.00	0.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		407,393.69	669,581.18	1,008,977.	580,404.


COUNTY OF ALAMEDA
CALIFORNIA

SPECIAL DISTRICTS


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1989	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
CASTRO VALLEY COUNTY FIRE PROTECTION DIST.	773,344	0	5,081,029	5,854,373	5,354,373	500,000	5,854,373
CASTRO VALLEY COUNTY FIRE PROTECTION DIST. ZONE NO. 1	134,848	0	68,745	203,593	203,593	0	203,593
REDWOOD COUNTY FIRE PROTECTION DIST	4,535	0	18,491	23,026	23,026	0	23,026
COUNTY SERVICE AREA F-1964-1	2,152	0	5,437	7,589	7,589	0	7,589
COUNTY SERVICE AREA F-1965-1	10,912	0	67,186	78,098	78,098	0	78,098
COUNTY SERVICE AREA F-1965-2	9,141	0	47,486	56,627	56,627	0	56,627
EDEN CONSOLIDATED FIRE PROTECTION DIST	1,291,974	1,699	4,257,681	5,551,354	5,101,354	450,000	5,551,354
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS COUNTYWIDE	284,697	0	26,501,776	26,786,473	26,786,473	0	26,786,473
ZONE 2	5,068,035	0	5,954,282	11,022,317	11,022,317	0	11,022,317
ZONE 2-A	91,534	0	72,224	163,758	163,758	0	163,758
ZONE 3-A	4,247,921	0	1,600,131	5,848,052	5,848,052	0	5,848,052
ZONE 4	513,786	0	298,659	812,445	812,445	0	812,445
ZONE 5	2,881,169	0	3,381,080	6,262,249	6,262,249	0	6,262,249
ZONE 6	2,500,050	0	2,567,117	5,067,167	5,067,167	0	5,067,167
ZONE 7	2,626,738	0	1,345,232	3,971,970	3,971,970	0	3,971,970
ZONE 7-1	1,226,376	0	1,915,665	3,142,041	3,142,041	0	3,142,041
ZONE 7-WF	2,241,757	0	5,582,058	7,823,815	7,823,815	0	7,823,815

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1989	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
ZONE 9	382,213	0	260,744	642,957	642,957	0	642,957
ZONE 12	9,470,541	0	4,712,767	14,183,308	14,183,308	0	14,183,308
ZONE 13	1,303,554	0	313,386	1,616,940	1,616,940	0	1,616,940
COUNTY SERVICE AREA S-1984-1	2,038,637	0	341,552	2,380,189	2,380,189	0	2,380,189
COUNTY SERVICE AREA EM-1983-1	1,270,178	0	4,042,710	5,312,888	5,312,888	0	5,312,888
COUNTY SERVICE AREA VC-1984-1	268,010	0	1,437,667	1,705,677	1,705,677	0	1,705,677
COUNTY SERVICE AREA R-1967-1	244,996	0	189,559	434,555	434,555	0	434,555
COUNTY SERVICE AREA R-1982-1	65,731	0	12,740	78,471	78,471	0	78,471
COUNTY SERVICE AREA R-1982-2	4,078	0	211	4,289	4,289	0	4,289
COUNTY SERVICE AREA SL-1970-1	611,246	0	596,061	1,207,307	1,207,307	0	1,207,307
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	217,964	0	1,580,000	1,797,964	1,797,964	0	1,797,964
COUNTY SERVICE AREA L-1973-1	81,892	0	84,164	166,056	166,056	0	166,056
DEBT SERVICE BOND INTEREST & REDEMPTION	381,088	494,555	1,267,015	2,142,658	1,701,013	441,645	2,142,658
TOTAL	40,249,097	496,254	73,602,855	114,348,206	112,956,561	1,391,645	114,348,206

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1989-90

SCHEDULE 13A
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	APPROPRIATION LIMIT	APPROPRIATION SUBJECT TO THE LIMITATION
CASTRO VALLEY COUNTY FIRE PROTECTION DIST.	5,057,740	7,000,000
EDEN CONSOLIDATED FIRE PROTECTION DIST	4,143,004	8,500,000
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS COUNTYWIDE	10,044,184	20,401,548
ZONE 7	1,240,845	3,001,193

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1989

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1989 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1989 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
CASTRO VALLEY COUNTY FIRE PROTECTION DIST.	1,262,325	488,781	200	0	773,344
CASTRO VALLEY COUNTY FIRE PROTECTION DIST. ZONE NO. 1	134,848	0	0	0	134,848
REDWOOD COUNTY FIRE PROTECTION DIST	4,535	0	0	0	4,535
COUNTY SERVICE AREA F-1964-1	2,152	0	0	0	2,152
COUNTY SERVICE AREA F-1965-1	10,912	0	0	0	10,912
COUNTY SERVICE AREA F-1965-2	9,141	0	0	0	9,141
EDEN CONSOLIDATED FIRE PROTECTION DIST	1,506,756	162,783	1,999	50,000	1,291,974
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS COUNTYWIDE	5,401,845	2,717,243	2,399,905	0	284,697
ZONE 2	5,650,055	582,020	0	0	5,068,035
ZONE 2-A	116,753	25,219	0	0	91,534
ZONE 3-A	4,305,111	47,941	9,249	0	4,247,921
ZONE 4	517,611	0	3,825	0	513,786
ZONE 5	4,395,308	1,514,139	0	0	2,881,169
ZONE 6	3,127,830	627,780	0	0	2,500,050
ZONE 7	2,657,308	5,057	25,513	0	2,626,738
ZONE 7-1	1,226,376	0	0	0	1,226,376
ZONE 7-WF	2,616,057	374,300	0	0	2,241,757

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1989

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1989 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1989 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
ZONE 9	383,315	0	1,102	0	382,213
ZONE 12	11,496,110	2,010,263	15,306	0	9,470,541
ZONE 13	1,303,554	0	0	0	1,303,554
COUNTY SERVICE AREA S-1984-1	2,038,637	0	0	0	2,038,637
COUNTY SERVICE AREA EM-1983-1	2,264,431	994,253	0	0	1,270,178
COUNTY SERVICE AREA VC-1984-1	352,244	84,234	0	0	268,010
COUNTY SERVICE AREA R-1967-1	244,996	0	0	0	244,996
COUNTY SERVICE AREA R-1982-1	175,541	109,810	0	0	65,731
COUNTY SERVICE AREA R-1982-2	4,078	0	0	0	4,078
COUNTY SERVICE AREA SL-1970-1	611,246	0	0	0	611,246
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	217,964	0	0	0	217,964
COUNTY SERVICE AREA L-1973-1	81,986	94	0	0	81,892
DEBT SERVICE BOND INTEREST & REDEMPTION	1,442,605	0	1,061,517	0	381,088
TOTAL	53,561,630	9,743,917	3,518,616	50,000	40,249,097

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1989	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
RESERVE FOR DEPARTMENT REVOLVING FUNDS	200	0	0	0	0	200	CVC FIRE PROT DIST
DESIGNATION- CAPITAL IMPROVEMENTS	0	0	0	0	500,000	500,000	CVC FIRE PROT. DIST.
RESERVE FOR DEPARTMENT REVOLVING FUNDS	300	0	0	0	0	300	EDEN CONSOLIDATED
GENERAL RESERVE	1,699	0	1,699	0	0	0	EDEN CONSOLIDATED
DESIGNATION- CAPITAL IMPROVEMENTS	50,000	0	0	0	450,000	500,000	EDEN CONSOLIDATED
GENERAL RESERVE	14,905	0	0	0	0	14,905	FLOOD COUNTYWIDE
GENERAL RESERVE- EQUIPMENT REPLACEMENT	1,385,000	0	0	0	0	1,385,000	FLOOD COUNTYWIDE
GENERAL RESERVE- INSURANCE	1,000,000	0	0	0	0	1,000,000	FLOOD COUNTYWIDE
GENERAL RESERVE	9,249	0	0	0	0	9,249	FLOOD ZONE 3-A
GENERAL RESERVE	3,825	0	0	0	0	3,825	FLOOD ZONE 4
RESERVE FOR DEPARTMENT REVOLVING FUNDS	250	0	0	0	0	250	FLOOD ZONE 7
GENERAL RESERVE	25,263	0	0	0	0	25,263	FLOOD ZONE 7
GENERAL RESERVE	1,102	0	0	0	0	1,102	FLOOD ZONE 9
GENERAL RESERVE	15,306	0	0	0	0	15,306	FLOOD ZONE 12
DEBT SERVICE RESERVE FLOOD ZONE 2	72,431	72,431	72,431	41,212	41,212	41,212	DEBT SERVICE
FLOOD ZONE 3-A	1,187	1,187	1,187	506	506	506	
FLOOD ZONE 4	85,001	85,001	85,001	82,294	82,294	82,294	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1989	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
FLOOD ZONE 5	55,353	55,353	55,353	49,501	49,501	49,501	
FLOOD ZONE 6	65,477	65,477	65,477	61,681	61,681	61,681	
FLOOD ZONE 7	648,202	130,577	130,577	125,805	125,805	643,430	
FLOOD ZONE 9	48,605	48,605	48,605	47,136	47,136	47,136	
CHERRYLAND WATER	0	0	0	0	0	0	
CNTY SERV L-1973-1	85,261	35,924	35,924	33,510	33,510	82,847	
TOTAL	3,568,616	494,555	496,254	441,645	1,391,645	4,464,007	

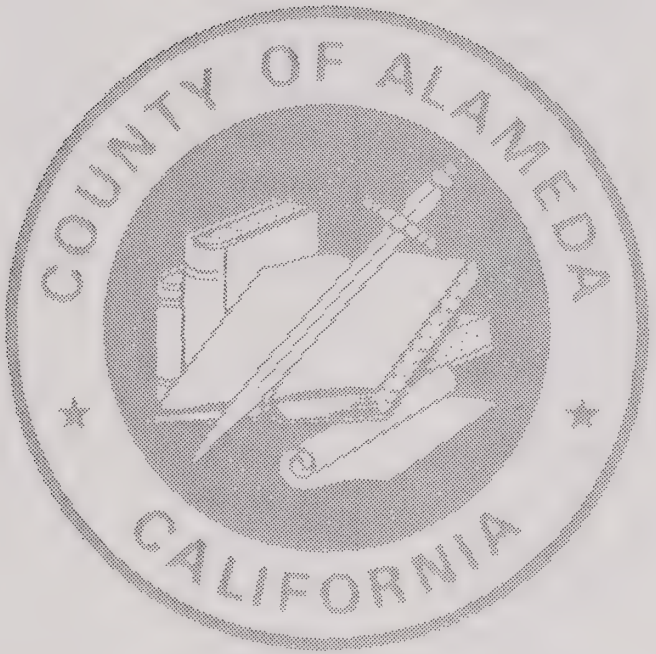
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CASTRO VALLEY FIRE DIST 501
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	802,851.26	891,368.65	867,958.	951,823.	
PROPERTY TAXES CURR UNSECURED	1021	83,081.83	89,244.19	80,838.	94,228.	
PROPERTY TAXES SUPPLEMENTAL	1025	39,866.50	83,928.62	39,011.	46,497.	
PROPERTY TAXES PRIOR SECURED	1031	43,066.91	41,024.17	28,820.	31,702.	
PROPERTY TAXES PRIOR SA SEC	1033	3,217.92	4,234.08	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	7,886.04	2,685.31	5,149.	5,664.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	165.90	0.	0.	
AB 8 AUGMENTATION	1051	2,760,059.00	3,937,116.00	3,937,116.	3,797,024.	
INTEREST ON INVESTMENTS	4021	(1,942.52)	7,697.35	1,000.	1,100.	
HOMEOWNERS' PROP TAX RELIEF	5121	29,868.59	31,979.61	31,669.	30,991.	
STATE OTHER	5167	.00	6,252.50	1,000.	0.	
FEDERAL OTHER	5491	2.32	.00	0.	0.	
SALE OF EQUIPMENT	7051	.00	.00	3,500.	3,500.	
COMPENSATION INS PREMIUM REF	7451	174,999.81	123,505.67	90,000.	100,000.	
INSURANCE PROCEEDS	7701	18,378.00	12,758.00	19,000.	12,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	237.18	.00	0.	0.	
OTHER REVENUE	7951	7,775.73	278.98	6,500.	6,500.	
TOTAL CASTRO VALLEY FIRE DIST 501		3,969,348.57	5,232,239.03	5,111,561.	5,081,029.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CASTRO VALLEY FIRE DIST 501
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,457,967.58	2,648,208.75	2,623,152.	3,033,412.	
OVERTIME	1015	120,432.52	125,096.39	131,727.	144,869.	
CNTY CONTRIB TO EMP RETIRE 1	1211	669,470.79	567,264.53	585,612.	619,113.	
CNTY CONTRIB TO EMP HEALTH INS	1411	146,418.34	153,115.37	160,807.	202,553.	
CNTY CONTRIB TO EMP DENTAL INS	1421	24,777.13	27,701.24	27,593.	32,738.	
OTHER EMPLOYEE BENEFITS	1511	10,529.50	9,661.50	10,848.	3,780.	
COMPENSATION INSURANCE	1611	347,103.74	581,234.92	476,916.	434,299.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,776,699.60	4,112,282.70	4,016,655.	4,470,764.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	40,674.24	35,174.39	49,862.	56,620.	
HOUSEHOLD EXPENSE	3051	4,449.55	5,274.57	5,059.	7,591.	
LAUNDRY SERVICE AND SUPPLIES	3071	3,058.05	.00	3,900.	0.	
LAUNDRY SERVICE - ISF	3072	325.47	2,331.98	0.	2,210.	
OFFICE EXPENSE	3111	8,279.76	10,791.61	13,740.	18,025.	
MEDICAL DENTAL & LAB SUPPLIES	3131	783.27	433.15	1,500.	1,500.	
SMALL TOOLS AND INSTRUMENTS	3171	16,903.19	2,031.08	8,900.	10,731.	
MAINT-STRUCTURES AND IMPS	3211	8,999.14	8,094.07	9,850.	9,700.	
MAINT-EQUIPMENT	3231	29,623.56	51,796.06	34,200.	53,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,172.04	196.00	2,132.	344.	
MAINT-TELEPHONE EQUIPMENT	3252	2,258.39	4,916.47	5,750.	4,000.	
UTILITIES	3271	13,422.58	15,484.71	15,445.	16,310.	
COMMUNICATIONS	3291	3,622.69	3,446.12	0.	2,834.	
COMMUNICATIONS - NON-ISF	3292	4,155.25	5,972.70	7,370.	8,706.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CASTRO VALLEY FIRE DIST 501
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES	3331	869.84	1,695.46	2,550.	1,775.	
TRANSPORTATION	3351	10,377.55	10,863.86	11,330.	10,530.	
TRAVEL	3361	1,728.42	2,994.76	4,250.	6,700.	
TRAINING	3362	7,404.56	5,642.52	9,060.	13,720.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,185.42	57,159.17	29,340.	110,920.	
PROFESSIONAL & SPECIALIZED SER	3411	96,893.41	112,982.00	126,314.	261,405.	
PROFESSIONAL & PUBLIC LIAB INS	3471	41,611.00	56,943.00	62,120.	80,000.	
FIRE INSURANCE	3511	5,000.00	5,500.00	8,500.	6,500.	
TOTAL SERVICES AND SUPPLIES		311,797.38	399,723.68	411,172.	683,121.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	28,663.00	27,538.00	27,538.	20,793.	
TOTAL OTHER CHARGES		28,663.00	27,538.00	27,538.	20,793.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	8,478.33	32,168.14	27,000.	36,000.	
EQUIPMENT	5311	141,635.93	308,097.92	942,809.	143,695.	
TOTAL FIXED ASSETS		150,114.26	340,266.06	969,809.	179,695.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	105,000.	0.	
TOTAL OTHER FINANCING USES		.00	.00	105,000.	0.	
TOTAL CASTRO VALLEY FIRE DIST 501		4,267,274.24	4,879,810.44	5,530,174.	5,354,373.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CASTRO VALLEY FIRE ZONE 1 502
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	45,008.55	52,242.93	49,867.	55,936.	
PROPERTY TAXES CURR UNSECURED	1021	4,657.63	5,207.67	4,644.	5,538.	
PROPERTY TAXES SUPPLEMENTAL	1025	2,207.88	4,798.85	2,187.	2,713.	
PROPERTY TAXES PRIOR SECURED	1031	2,433.46	2,299.84	1,550.	1,705.	
PROPERTY TAXES PRIOR SA SEC	1033	181.81	226.52	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	445.39	150.53	200.	220.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	8.31	0.	0.	
INTEREST ON INVESTMENTS	4021	3,754.43	7,147.98	750.	825.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,674.31	1,862.87	1,819.	1,808.	
FEDERAL OTHER	5491	.13	.00	0.	0.	
TOTAL CASTRO VALLEY FIRE ZONE 1 502		60,363.59	73,945.50	61,017.	68,745.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CASTRO VALLEY FIRE ZONE 1 502
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
OTHER CHARGES						
COUNTY INDIRECT COST	4625	925.00	2,071.00	2,071.	0.	
TOTAL OTHER CHARGES		925.00	2,071.00	2,071.	0.	
FIXED ASSETS						
EQUIPMENT	5311	49,097.91	.00	121,920.	203,593.	
TOTAL FIXED ASSETS		49,097.91	.00	121,920.	203,593.	
TOTAL CASTRO VALLEY FIRE ZONE 1 502		50,022.91	2,071.00	123,991.	203,593.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: REDWOOD FIRE DISTRICT 505
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	2,018.14	2,148.06	2,189.	1,741.	
PROPERTY TAXES CURR UNSECURED	1021	208.82	156.14	204.	172.	
PROPERTY TAXES SUPPLEMENTAL	1025	97.37	170.76	98.	81.	
PROPERTY TAXES PRIOR SECURED	1031	101.72	103.11	86.	86.	
PROPERTY TAXES PRIOR SA SEC	1033	7.58	10.56	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	18.61	6.75	9.	11.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	.40	0.	0.	
AB 8 AUGMENTATION	1051	17,855.00	21,347.00	15,256.	16,346.	
INTEREST ON INVESTMENTS	4021	228.83	931.33	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	74.98	56.91	80.	54.	
TOTAL REDWOOD FIRE DISTRICT 505		20,611.05	24,931.02	17,922.	18,491.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: REDWOOD FIRE DISTRICT 505
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	6,035.50	31,236.25	28,762.	21,616.	
TOTAL SERVICES AND SUPPLIES		6,035.50	31,236.25	28,762.	21,616.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	6,588.00	3,899.00	3,899.	1,410.	
TOTAL OTHER CHARGES		6,588.00	3,899.00	3,899.	1,410.	
TOTAL REDWOOD FIRE DISTRICT 505		12,623.50	35,135.25	32,661.	23,026.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA F-1964-1 508
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,381.27	1,635.22	1,542.	1,744.	
PROPERTY TAXES CURR UNSECURED	1021	142.93	158.38	144.	173.	
PROPERTY TAXES SUPPLEMENTAL	1025	65.25	145.57	67.	83.	
PROPERTY TAXES PRIOR SECURED	1031	69.22	70.57	58.	52.	
PROPERTY TAXES PRIOR SA SEC	1033	5.15	6.85	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	12.66	4.62	0.	0.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	.23	0.	0.	
AB 8 AUGMENTATION	1051	4,659.00	4,005.00	4,933.	3,211.	
INTEREST ON INVESTMENTS	4021	102.68	377.58	126.	120.	
HOMEOWNERS' PROP TAX RELIEF	5121	51.30	56.63	56.	54.	
TOTAL CNTY SERVICE AREA F-1964-1 508		6,489.46	6,460.65	6,926.	5,437.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA F-1964-1 508
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	5,073.00	5,327.00	7,944.	4,905.	
TOTAL SERVICES AND SUPPLIES		5,073.00	5,327.00	7,944.	4,905.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	274.00	930.00	930.	1,963.	
TOTAL OTHER CHARGES		274.00	930.00	930.	1,963.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	721.	
TOTAL OTHER FINANCING USES		.00	.00	0.	721.	
TOTAL CNTY SERVICE AREA F-1964-1 508		5,347.00	6,257.00	8,874.	7,589.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-1 510
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	16,658.48	17,892.30	17,265.	19,186.	
PROPERTY TAXES CURR UNSECURED	1021	1,723.86	1,796.29	1,608.	1,899.	
PROPERTY TAXES SUPPLEMENTAL	1025	820.08	1,718.67	809.	936.	
PROPERTY TAXES PRIOR SECURED	1031	819.77	851.21	496.	576.	
PROPERTY TAXES PRIOR SA SEC	1033	61.23	94.54	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	150.15	55.69	100.	33.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	4.05	0.	0.	
AB 8 AUGMENTATION	1051	39,489.00	45,582.00	39,142.	41,602.	
INTEREST ON INVESTMENTS	4021	356.91	2,914.75	98.	2,330.	
HOMEOWNERS' PROP TAX RELIEF	5121	619.24	644.61	630.	624.	
FEDERAL OTHER	5491	.04	.00	0.	0.	
TOTAL CNTY SERVICE AREA F-1965-1 510		60,698.76	71,554.11	60,148.	67,186.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-1 510
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	60,058.00	60,426.00	59,932.	72,040.	
TOTAL SERVICES AND SUPPLIES		60,058.00	60,426.00	59,932.	72,040.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	275.00	837.00	837.	1,511.	
TOTAL OTHER CHARGES		275.00	837.00	837.	1,511.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	4,547.	
TOTAL OTHER FINANCING USES		.00	.00	0.	4,547.	
TOTAL CNTY SERVICE AREA F-1965-1 510		60,333.00	61,263.00	60,769.	78,098.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-2 511
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	8,118.30	8,906.76	8,640.	9,465.	
PROPERTY TAXES CURR UNSECURED	1021	840.09	888.07	805.	937.	
PROPERTY TAXES SUPPLEMENTAL	1025	412.18	844.43	394.	463.	
PROPERTY TAXES PRIOR SECURED	1031	449.46	414.82	252.	291.	
PROPERTY TAXES PRIOR SA SEC	1033	33.57	44.02	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	82.26	27.14	11.	18.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	1.78	0.	0.	
AB 8 AUGMENTATION	1051	23,684.00	22,132.00	26,072.	34,668.	
INTEREST ON INVESTMENTS	4021	462.53	1,961.73	53.	1,336.	
HOMEOWNERS' PROP TAX RELIEF	5121	302.15	318.42	315.	308.	
FEDERAL OTHER	5491	.02	.00	0.	0.	
TOTAL CNTY SERVICE AREA F-1965-2 511		34,384.56	35,539.17	36,542.	47,486.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-2 511
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	30,468.00	31,991.00	42,135.	51,709.	
TOTAL SERVICES AND SUPPLIES		30,468.00	31,991.00	42,135.	51,709.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	1,040.00	1,040.	1,702.	
TOTAL OTHER CHARGES		.00	1,040.00	1,040.	1,702.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	3,216.	
TOTAL OTHER FINANCING USES		.00	.00	0.	3,216.	
TOTAL CNTY SERVICE AREA F-1965-2 511		30,468.00	33,031.00	43,175.	56,627.	

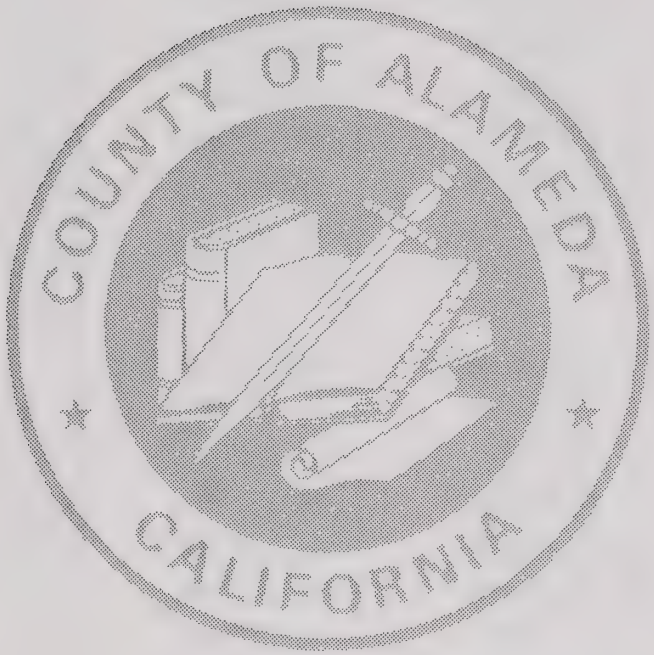
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: EDEN CONSOL FIRE PROTECT 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	790,522.79	877,824.50	843,272.	928,096.	
PROPERTY TAXES CURR UNSECURED	1021	81,806.05	87,777.64	78,539.	91,879.	
PROPERTY TAXES SUPPLEMENTAL	1025	40,093.13	82,950.08	39,011.	45,733.	
PROPERTY TAXES PRIOR SECURED	1031	43,760.84	40,394.22	27,500.	27,500.	
PROPERTY TAXES PRIOR SA SEC	1033	3,269.76	4,271.08	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	8,013.37	2,644.07	1,375.	1,375.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	172.68	0.	0.	
AB 8 AUGMENTATION	1051	2,744,040.00	3,432,825.00	2,937,825.	3,029,616.	
INTEREST ON INVESTMENTS	4021	(9,452.07)	8,571.27	(12,000.)	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	29,424.39	31,457.82	30,768.	30,482.	
FEDERAL OTHER	5491	2.28	.00	0.	0.	
ASSESSMENTS	6085	(35.00)	.00	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	50,000.00	50,000.00	50,000.	50,000.	
INSURANCE PROCEEDS	7701	14,752.00	22,048.00	60,000.	48,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	915.95	0.	0.	
OTHER REVENUE	7951	22,748.55	15,557.48	5,000.	5,000.	
TOTAL EDEN CONSOL FIRE PROTECT 514		3,818,946.09	4,657,409.79	4,061,290.	4,257,681.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: EDEN CONSOL FIRE PROTECT 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,201,629.55	2,364,187.63	2,310,684.	2,549,858.	
OVERTIME	1015	109,341.84	60,182.79	119,548.	137,824.	
CNTY CONTRIB TO EMP RETIRE 1	1211	495,823.54	281,011.97	501,786.	693,996.	
CNTY CONTRIB TO EMP HEALTH INS	1411	149,981.51	140,763.48	152,890.	165,886.	
CNTY CONTRIB TO EMP DENTAL INS	1421	22,915.00	26,820.43	29,751.	32,280.	
OTHER EMPLOYEE BENEFITS	1511	9,306.00	9,624.59	9,516.	9,516.	
COMPENSATION INSURANCE	1611	292,946.06	275,444.65	345,636.	397,481.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,281,943.50	3,158,035.54	3,469,811.	3,986,841.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	43,550.46	45,429.93	50,447.	35,000.	
HOUSEHOLD EXPENSE	3051	5,209.65	5,522.71	8,000.	10,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	5,288.81	5,917.72	7,000.	7,000.	
OFFICE EXPENSE	3111	10,260.18	4,320.83	6,000.	6,000.	
SMALL TOOLS AND INSTRUMENTS	3171	1,215.83	143.67	2,000.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	38,016.70	27,889.91	35,500.	32,500.	
MAINT-EQUIPMENT	3231	37,316.72	51,399.65	30,000.	40,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,855.77	2,208.44	5,716.	3,729.	
UTILITIES	3271	12,602.44	14,230.32	20,122.	22,134.	
COMMUNICATIONS	3291	6,089.88	7,195.35	4,435.	1,628.	
COMMUNICATIONS - NON-ISF	3292	6,514.51	8,370.21	6,830.	10,000.	
MEMBERSHIPS AND DUES	3331	428.25	964.94	1,500.	2,000.	
TRANSPORTATION	3351	7,042.73	11,691.11	12,000.	12,000.	
TRAVEL	3361	3,955.50	3,208.44	3,000.	5,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: EDEN CONSOL FIRE PROTECT 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
TRAINING	3362	1,830.00	1,353.00	3,000.	13,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	28,523.12	92,331.78	134,858.	63,025.	
PROFESSIONAL & SPECIALIZED SER	3411	80,559.64	110,280.00	332,085.	298,524.	
PROFESSIONAL & PUBLIC LIAB INS	3471	43,131.00	57,510.00	65,340.	65,340.	
RENTS & LEASES-EQUIPMENT	3551	1,298.02	2,255.32	2,000.	4,400.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	9,600.00	10,800.00	10,800.	12,000.	
BMD SPACE RENTAL	3575	705.50	673.00	0.	853.	
TOTAL SERVICES AND SUPPLIES		347,994.71	463,696.33	740,633.	646,133.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	23,324.00	27,334.00	27,334.	36,843.	
TOTAL OTHER CHARGES		23,324.00	27,334.00	27,334.	36,843.	
FIXED ASSETS						
LAND	5011	810.83	.00	0.	0.	
STRUCTURES AND IMPROVEMENTS	5111	.00	70,638.19	95,000.	200,000.	
EQUIPMENT	5311	394,484.45	63,570.48	134,504.	231,537.	
TOTAL FIXED ASSETS		395,295.28	134,208.67	229,504.	431,537.	
TOTAL EDEN CONSOL FIRE PROTECT 514		4,048,557.49	3,783,274.54	4,467,282.	5,101,354.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	468,654.46	526,320.33	520,490.	561,951.	
PROPERTY TAXES CURR UNSECURED	1021	54,198.68	56,726.60	47,934.	55,632.	
PROPERTY TAXES SUPPLEMENTAL	1025	23,987.12	48,757.01	17,433.	24,200.	
PROPERTY TAXES PRIOR SECURED	1031	27,874.15	26,762.24	13,000.	20,000.	
PROPERTY TAXES PRIOR SA SEC	1033	2,082.72	2,135.03	0.	2,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	5,102.91	1,751.76	1,500.	4,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	99.29	0.	0.	
OTHER LICENSES AND PERMITS	2911	.00	10.00	0.	0.	
INTEREST ON INVESTMENTS	4021	106,168.07	117,512.07	100,000.	100,000.	
RENT OF LAND AND BUILDINGS	4111	.00	450.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	19,480.40	20,346.72	19,086.	19,699.	
FEDERAL OTHER	5491	1.51	126.11	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	52.79	.00	0.	0.	
PLANNING & ENGINEERING SERVICE	6081	.00	929.23	0.	0.	
PLAN CHECKING FEES	6082	.00	50.20	0.	0.	
SUPPORT SERVICES-COUNTY DEPTS	6215	17,999,601.77	20,313,729.90	21,876,029.	25,182,294.	
OTHER CHARGES FOR CURRENT SERV	6381	483,129.30	555,259.22	400,000.	525,000.	
SALE OF EQUIPMENT	7051	676.88	.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	382.00	870.08	0.	0.	
OTHER REVENUE	7951	33,653.59	9,785.24	3,000.	7,000.	
TOTAL COUNTY WIDE FLOOD CONTROL 533		19,225,046.35	21,681,621.03	22,998,472.	26,501,776.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	12,595,330.98	12,543,459.88	14,860,861.	16,542,868.	
OVERTIME	1015	274,612.03	313,831.43	32,571.	45,430.	
CNTY CONTRIB TO EMP RETIRE 1	1211	813,475.53	747,127.72	825,365.	1,000,870.	
CNTY CONTRIB TO EMP RETIRE 2	1221	329,295.95	350,646.00	545,236.	495,346.	
CNTY CONTRIB TO FICA	1311	872,554.93	882,168.71	1,057,578.	1,158,604.	
CNTY CONTRIB TO EMP HEALTH INS	1411	761,474.91	780,336.44	831,737.	987,851.	
CNTY CONTRIB TO EMP DENTAL INS	1421	128,488.47	133,261.02	151,786.	198,319.	
OTHER EMPLOYEE BENEFITS	1511	57,652.47	64,731.85	85,200.	105,000.	
COMPENSATION INSURANCE	1611	154,601.85	227,729.20	249,798.	343,720.	
CNTY CONTRIB TO SDI	1711	45,856.89	33,572.89	51,089.	40,330.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		16,033,344.01	16,076,865.14	18,691,221.	20,918,338.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	38,077.79	34,414.19	50,000.	50,000.	
HOUSEHOLD EXPENSE	3051	14,751.18	17,486.90	14,000.	14,000.	
OFFICE EXPENSE	3111	184,921.85	170,204.41	135,000.	150,000.	
REPROGRAPHIC SERVICES	3112	3,464.17	1,783.91	1,450.	1,269.	
MEDICAL DENTAL & LAB SUPPLIES	3131	702.67	4,889.15	1,000.	1,000.	
SMALL TOOLS AND INSTRUMENTS	3171	46,309.05	35,060.49	40,000.	40,000.	
MAINT-STRUCTURES AND IMPS	3211	14,493.17	12,303.62	25,000.	25,000.	
MAINT-EQUIPMENT	3231	477,394.75	522,949.15	430,000.	500,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,859.38	6,557.51	13,484.	5,872.	
UTILITIES	3271	16,919.13	15,524.91	18,000.	18,000.	
COMMUNICATIONS	3291	132,293.71	118,178.58	117,700.	127,286.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
COMMUNICATIONS - NON-ISF	3292	4,254.52	4,703.49	8,000.	8,000.	
MEMBERSHIPS AND DUES	3331	730.00	2,355.00	3,000.	3,000.	
TRANSPORTATION	3351	221,350.65	169,603.20	65,000.	200,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	(506.08)	1,053.49	126.	123.	
TRAVEL	3361	2,495.53	3,018.45	6,000.	6,000.	
TRAINING	3362	30,936.45	47,581.38	12,000.	40,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	2,239.77	15,805.72	8,000.	18,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	331,256.24	119,767.93	275,000.	200,000.	
PROFESSIONAL & SPECIALIZED SER	3411	599,134.00	2,743,497.43	823,842.	2,539,335.	
ADMIN & FINANCIAL SERVICES	3413	518,057.00	562,611.00	514,000.	500,000.	
DATA PROCESSING SERVICES	3431	1,664.26	3,195.58	3,448.	2,884.	
PROFESSIONAL & PUBLIC LIAB INS	3471	48,614.00	301,460.00	200,000.	302,000.	
RENTS & LEASES-EQUIPMENT	3551	18,766.40	14,326.69	25,000.	25,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	4,564.00	1,625.00	6,000.	6,000.	
BMD SPACE RENTAL	3575	242,948.18	236,215.63	215,190.	256,663.	
BMD MAJOR MAINTENANCE	3576	8,947.49	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		2,968,639.26	5,166,172.81	3,010,240.	5,039,432.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	256,900.00	210,449.00	210,449.	110,003.	
MISCELLANEOUS EXPENSE	4711	6,703.55	596.50	0.	0.	
TOTAL OTHER CHARGES		263,603.55	211,045.50	210,449.	110,003.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	50,000.	50,000.	
EQUIPMENT	5311	211,096.19	351,883.51	575,000.	668,700.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
CAPITAL EQUIPMENT LEASES	5312	330,248.25	5,017.53	123,700.	0.	
TOTAL FIXED ASSETS		541,344.44	356,901.04	748,700.	718,700.	
TOTAL COUNTY WIDE FLOOD CONTROL 533		19,806,931.26	21,810,984.49	22,660,610.	26,786,473.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 2 534
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	635,882.32	744,921.95	696,971.	788,816.	
PROPERTY TAXES CURR UNSECURED	1021	70,730.48	76,101.51	64,440.	78,091.	
PROPERTY TAXES SUPPLEMENTAL	1025	32,606.60	67,360.89	23,700.	36,546.	
PROPERTY TAXES PRIOR SECURED	1031	37,153.75	34,925.32	28,812.	46,626.	
PROPERTY TAXES PRIOR SA SEC	1033	2,775.97	3,054.23	0.	2,776.	
PROPERTY TAXES PRIOR UNSECURED	1041	6,800.87	2,286.08	4,601.	8,288.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	135.16	0.	0.	
AB 8 AUGMENTATION	1051	566,943.00	566,943.00	566,943.	566,943.	
OTHER LICENSES AND PERMITS	2911	630.20	610.00	650.	650.	
INTEREST ON INVESTMENTS	4021	306,411.62	420,695.07	258,967.	300,000.	
RENT OF LAND AND BUILDINGS	4111	7,627.16	8,737.39	8,125.	8,125.	
DISASTER	5094	162,682.99	.00	0.	201,871.	
HOMEOWNERS' PROP TAX RELIEF	5121	25,430.68	27,266.74	25,513.	25,922.	
STATE OTHER	5167	1,977.48	3,022.51	2,640,000.	2,640,000.	
FEDERAL OTHER	5491	1.97	.00	0.	75,000.	
CONTRIBUTIONS FROM CITIES	5721	.00	.00	5,000.	0.	
PLANNING & ENGINEERING SERVICE	6081	15.00	.00	0.	0.	
PLAN CHECKING FEES	6082	7,419.65	9,961.25	10,400.	10,400.	
ASSESSMENTS	6085	1,160,839.10	1,144,658.96	1,137,815.	1,148,328.	
OTHER CHARGES FOR CURRENT SERV	6381	18,566.35	33,239.36	29,650.	15,900.	
TOTAL FLOOD ZONE 2 534		3,044,495.19	3,143,919.42	5,501,587.	5,954,282.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 2 534
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	161.40	3,522.08	3,150.	2,100.	
SPECIAL PROJECTS	3213	.00	.00	2,544,666.	364,564.	
MAINT-EQUIPMENT	3231	256.22	382.58	0.	0.	
UTILITIES	3271	802.23	2,009.71	909.	1,500.	
COMMUNICATIONS - NON-ISF	3292	.00	.00	525.	0.	
TRANSPORTATION	3351	47,672.33	66,626.95	84,997.	84,997.	
PUBLICATIONS AND LEGAL NOTICES	3371	197.80	255.36	3,000.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	34,437.09	6,312.47	45,990.	129,859.	
PROFESSIONAL & SPECIALIZED SER	3411	309,564.54	1,573,031.75	6,061,337.	8,846,127.	
ADMIN & FINANCIAL SERVICES	3413	92,215.00	102,395.00	96,253.	101,065.	
COUNTY SPECIALIZED SERVICES	3417	646,025.52	768,989.16	910,320.	1,308,605.	
RENTS & LEASES-EQUIPMENT	3551	50,870.13	8,949.30	154,200.	80,500.	
TOTAL SERVICES AND SUPPLIES		1,182,202.26	2,532,474.36	9,905,347.	10,922,317.	
OTHER CHARGES						
RIGHTS OF WAY	4611	1,334,950.00	.00	50,000.	100,000.	
TOTAL OTHER CHARGES		1,334,950.00	.00	50,000.	100,000.	
TOTAL FLOOD ZONE 2 534		2,517,152.26	2,532,474.36	9,955,347.	11,022,317.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 2A 535
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	42,427.90	44,632.76	45,427.	45,603.	
PROPERTY TAXES CURR UNSECURED	1021	4,390.56	4,292.76	4,231.	4,515.	
PROPERTY TAXES SUPPLEMENTAL	1025	2,101.92	4,196.36	1,400.	2,237.	
PROPERTY TAXES PRIOR SECURED	1031	2,230.37	2,167.97	1,852.	2,626.	
PROPERTY TAXES PRIOR SA SEC	1033	166.64	227.73	0.	167.	
PROPERTY TAXES PRIOR UNSECURED	1041	408.45	141.90	357.	500.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	9.12	0.	0.	
AB 8 AUGMENTATION	1051	3,507.00	3,507.00	0.	0.	
OTHER LICENSES AND PERMITS	2911	10.00	.00	10.	10.	
INTEREST ON INVESTMENTS	4021	15,924.67	10,846.31	10,445.	14,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,578.12	1,544.47	1,521.	1,491.	
FEDERAL OTHER	5491	.12	.00	0.	0.	
PLAN CHECKING FEES	6082	520.00	445.00	500.	500.	
ASSESSMENTS	6085	6,730.36	19,850.20	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	216.83	.00	75.	75.	
TOTAL FLOOD ZONE 2A 535		80,212.94	91,861.58	65,818.	72,224.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 2A 535
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	783.99	.00	525.	525.	
SPECIAL PROJECTS	3213	.00	.00	46,566.	135,736.	
TRANSPORTATION	3351	1,426.05	1,181.48	1,328.	1,711.	
PUBLICATIONS AND LEGAL NOTICES	3371	300.80	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	58.21	69.85	1,627.	983.	
PROFESSIONAL & SPECIALIZED SER	3411	226,986.54	23,813.16	42,781.	8,484.	
ADMIN & FINANCIAL SERVICES	3413	2,591.00	3,376.00	2,703.	2,838.	
COUNTY SPECIALIZED SERVICES	3417	18,674.72	24,671.70	22,975.	13,374.	
RENTS & LEASES-EQUIPMENT	3551	80.10	9.20	107.	107.	
TOTAL SERVICES AND SUPPLIES		250,901.41	53,121.39	118,612.	163,758.	
TOTAL FLOOD ZONE 2A 535		250,901.41	53,121.39	118,612.	163,758.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 3A 536
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	691,209.62	765,536.81	752,907.	813,890.	
PROPERTY TAXES CURR UNSECURED	1021	71,648.91	75,908.23	70,112.	80,573.	
PROPERTY TAXES SUPPLEMENTAL	1025	33,881.86	71,571.19	23,300.	39,549.	
PROPERTY TAXES PRIOR SECURED	1031	36,244.98	35,378.82	30,131.	44,754.	
PROPERTY TAXES PRIOR SA SEC	1033	2,708.19	3,601.64	0.	2,708.	
PROPERTY TAXES PRIOR UNSECURED	1041	6,635.95	2,315.78	5,819.	8,564.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	138.52	0.	0.	
AB 8 AUGMENTATION	1051	99,114.00	99,114.00	99,114.	99,114.	
OTHER LICENSES AND PERMITS	2911	120.10	150.00	260.	260.	
INTEREST ON INVESTMENTS	4021	235,062.33	347,488.32	172,270.	250,000.	
RENT OF LAND AND BUILDINGS	4111	5,260.00	5,230.00	3,885.	6,000.	
DISASTER	5094	11,419.61	.00	0.	37,534.	
HOMEOWNERS' PROP TAX RELIEF	5121	25,749.27	27,215.00	27,473.	26,360.	
STATE OTHER	5167	17,905.39	28,503.51	3,250.	0.	
FEDERAL OTHER	5491	2.00	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	200,000.00	.00	0.	0.	
PLAN CHECKING FEES	6082	1,939.50	1,078.65	1,500.	1,500.	
ASSESSMENTS	6085	548,414.60	423,118.41	533,387.	187,250.	
OTHER CHARGES FOR CURRENT SERV	6381	2,776.67	5,898.94	18,825.	2,075.	
OTHER REVENUE	7951	.00	57,475.86	0.	0.	
TOTAL FLOOD ZONE 3A 536		1,990,092.98	1,949,723.68	1,742,233.	1,600,131.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 3A 536
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	965.50	1,649.71	1,102.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	2,200.50	2,400.	2,400.	
SPECIAL PROJECTS	3213	.00	.00	3,146,563.	4,214,582.	
MAINT-EQUIPMENT	3231	9,799.46	3,063.98	14,000.	34,000.	
UTILITIES	3271	30,167.47	36,843.52	25,652.	30,000.	
COMMUNICATIONS - NON-ISF	3292	2,734.57	3,502.50	4,022.	4,022.	
TRANSPORTATION	3351	50,107.91	69,989.91	86,833.	86,833.	
PUBLICATIONS AND LEGAL NOTICES	3371	198.55	351.10	2,500.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	9,709.20	7,659.38	61,635.	19,845.	
PROFESSIONAL & SPECIALIZED SER	3411	509,851.82	832,599.32	1,236,424.	542,314.	
ADMIN & FINANCIAL SERVICES	3413	67,866.00	81,016.00	70,838.	74,379.	
COUNTY SPECIALIZED SERVICES	3417	649,086.61	587,646.94	881,296.	696,415.	
RENTS & LEASES-EQUIPMENT	3551	7,329.22	39.10	32,895.	40,262.	
TOTAL SERVICES AND SUPPLIES		1,337,816.31	1,626,561.96	5,566,160.	5,748,052.	
OTHER CHARGES						
RIGHTS OF WAY	4611	.00	3.00	100,000.	100,000.	
TOTAL OTHER CHARGES		.00	3.00	100,000.	100,000.	
TOTAL FLOOD ZONE 3A 536		1,337,816.31	1,626,564.96	5,666,160.	5,848,052.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 4 537
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	64,545.52	69,241.69	71,727.	72,088.	
PROPERTY TAXES CURR UNSECURED	1021	6,679.37	6,554.79	6,680.	7,137.	
PROPERTY TAXES SUPPLEMENTAL	1025	3,135.27	6,344.65	2,200.	3,415.	
PROPERTY TAXES PRIOR SECURED	1031	3,424.67	3,298.15	2,739.	4,365.	
PROPERTY TAXES PRIOR SA SEC	1033	255.87	322.88	0.	256.	
PROPERTY TAXES PRIOR UNSECURED	1041	626.69	215.87	503.	828.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	11.73	0.	0.	
AB 8 AUGMENTATION	1051	22,327.00	22,327.00	22,327.	22,327.	
OTHER LICENSES AND PERMITS	2911	40.00	40.00	50.	50.	
INTEREST ON INVESTMENTS	4021	18,642.74	37,581.87	20,000.	20,000.	
RENT OF LAND AND BUILDINGS	4111	125.00	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,400.46	2,357.42	2,617.	2,276.	
STATE OTHER	5167	494.35	755.62	0.	0.	
FEDERAL OTHER	5491	.18	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	.00	1,250.	0.	
PLAN CHECKING FEES	6082	.00	.00	100.	100.	
ASSESSMENTS	6085	148,324.40	151,739.45	149,955.	162,067.	
OTHER CHARGES FOR CURRENT SERV	6381	2,341.67	2,628.45	3,750.	3,750.	
TOTAL FLOOD ZONE 4 537		273,363.19	303,419.57	283,898.	298,659.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 4 537
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	48.05	21.28	551.	551.	
SPECIAL PROJECTS	3213	.00	.00	377,322.	368,457.	
TRANSPORTATION	3351	6,942.44	14,457.05	13,276.	13,276.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,747.90	2,986.17	5,617.	84,453.	
PROFESSIONAL & SPECIALIZED SER	3411	25,816.27	67,976.01	165,524.	151,976.	
ADMIN & FINANCIAL SERVICES	3413	7,253.00	7,877.00	7,570.	7,948.	
COUNTY SPECIALIZED SERVICES	3417	60,701.84	86,563.65	69,391.	155,674.	
RENTS & LEASES-EQUIPMENT	3551	24,579.90	46.00	34,105.	30,110.	
TOTAL SERVICES AND SUPPLIES		127,089.40	179,927.16	673,356.	812,445.	
TOTAL FLOOD ZONE 4 537		127,089.40	179,927.16	673,356.	812,445.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 5 538
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,110,814.79	1,259,530.71	1,243,854.	1,375,199.	
PROPERTY TAXES CURR UNSECURED	1021	115,351.55	125,343.19	115,805.	136,141.	
PROPERTY TAXES SUPPLEMENTAL	1025	52,568.03	115,570.69	36,200.	64,779.	
PROPERTY TAXES PRIOR SECURED	1031	56,212.43	56,958.33	46,907.	76,136.	
PROPERTY TAXES PRIOR SA SEC	1033	4,200.14	5,451.65	0.	4,200.	
PROPERTY TAXES PRIOR UNSECURED	1041	10,288.64	3,728.31	8,826.	14,306.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	195.18	0.	0.	
AB 8 AUGMENTATION	1051	156,694.00	156,694.00	156,694.	156,694.	
OTHER LICENSES AND PERMITS	2911	190.10	250.10	200.	200.	
INTEREST ON INVESTMENTS	4021	182,446.53	342,266.77	152,806.	200,000.	
RENT OF LAND AND BUILDINGS	4111	26,165.00	21,290.00	22,650.	22,650.	
DISASTER	5094	21,443.83	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	41,428.65	44,885.62	45,392.	43,527.	
STATE OTHER	5167	15,030.13	24,044.00	0.	0.	
FEDERAL OTHER	5491	3.22	1,446.59	0.	0.	
PLAN CHECKING FEES	6082	.00	.00	100.	100.	
ASSESSMENTS	6085	1,262,078.88	1,263,132.93	1,206,419.	1,270,948.	
OTHER CHARGES FOR CURRENT SERV	6381	48,067.93	29,349.55	16,200.	16,200.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	2,590.85	100,000.	0.	
OTHER REVENUE	7951	.00	188.40	0.	0.	
TOTAL FLOOD ZONE 5 538		3,102,983.85	3,452,916.87	3,152,053.	3,381,080.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 5 538
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,758.80	7,133.83	1,102.	5,000.	
MAINT-STRUCTURES AND IMPS	3211	108.89	725.89	3,000.	3,000.	
SPECIAL PROJECTS	3213	.00	.00	1,888,388.	1,305,587.	
MAINT-EQUIPMENT	3231	2,166.09	557.92	0.	5,000.	
UTILITIES	3271	4,793.82	4,168.95	4,079.	4,854.	
COMMUNICATIONS - NON-ISF	3292	517.21	450.02	926.	926.	
TRANSPORTATION	3351	100,955.60	90,938.31	121,479.	121,479.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,910.73	1,248.30	2,500.	2,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	32,880.78	13,277.16	71,190.	690,078.	
PROFESSIONAL & SPECIALIZED SER	3411	1,211,091.96	2,639,456.20	2,800,116.	2,870,505.	
ADMIN & FINANCIAL SERVICES	3413	95,323.00	120,399.00	99,498.	104,472.	
COUNTY SPECIALIZED SERVICES	3417	1,252,817.83	931,233.29	1,218,316.	1,043,738.	
RENTS & LEASES-EQUIPMENT	3551	34,850.78	4,196.64	102,755.	105,110.	
TOTAL SERVICES AND SUPPLIES		2,741,175.49	3,813,785.51	6,313,349.	6,262,249.	
OTHER CHARGES						
RIGHTS OF WAY	4611	68,984.00	.00	50,000.	0.	
TOTAL OTHER CHARGES		68,984.00	.00	50,000.	0.	
TOTAL FLOOD ZONE 5 538		2,810,159.49	3,813,785.51	6,363,349.	6,262,249.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 6 539
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	669,146.82	774,758.65	775,887.	839,620.	
PROPERTY TAXES CURR UNSECURED	1021	79,555.33	85,910.22	71,196.	83,120.	
PROPERTY TAXES SUPPLEMENTAL	1025	32,974.77	69,899.56	21,200.	39,516.	
PROPERTY TAXES PRIOR SECURED	1031	41,042.37	39,282.85	39,778.	70,370.	
PROPERTY TAXES PRIOR SA SEC	1033	3,063.97	2,623.12	0.	3,064.	
PROPERTY TAXES PRIOR UNSECURED	1041	7,507.01	2,571.32	8,190.	13,550.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	112.77	0.	0.	
AB 8 AUGMENTATION	1051	363,413.00	363,413.00	363,413.	363,413.	
OTHER LICENSES AND PERMITS	2911	90.00	170.00	200.	200.	
INTEREST ON INVESTMENTS	4021	106,329.41	221,556.40	65,000.	150,000.	
RENT OF LAND AND BUILDINGS	4111	275.00	950.00	1,075.	1,075.	
DISASTER	5094	136,873.62	.00	0.	59,685.	
HOMEOWNERS' PROP TAX RELIEF	5121	28,585.57	30,766.77	28,497.	29,833.	
STATE OTHER	5167	494.35	.00	0.	0.	
FEDERAL OTHER	5491	2.22	363.32	0.	0.	
PLAN CHECKING FEES	6082	26.50	.00	100.	100.	
ASSESSMENTS	6085	820,812.71	880,843.27	826,358.	898,479.	
OTHER CHARGES FOR CURRENT SERV	6381	24,212.82	8,852.46	15,092.	15,092.	
TOTAL FLOOD ZONE 6 539		2,314,405.47	2,482,073.71	2,215,986.	2,567,117.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 6 539
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	941.85	1,288.03	1,414.	1,414.	
SPECIAL PROJECTS	3213	.00	.00	32,128.	18,316.	
UTILITIES	3271	660.57	58.82	1,196.	630.	
TRANSPORTATION	3351	108,094.10	97,957.68	120,448.	120,448.	
PUBLICATIONS AND LEGAL NOTICES	3371	334.60	.00	2,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	45,921.29	12,772.68	46,935.	446,076.	
PROFESSIONAL & SPECIALIZED SER	3411	280,328.36	1,047,847.69	2,464,466.	3,481,263.	
ADMIN & FINANCIAL SERVICES	3413	76,153.00	86,079.00	79,490.	83,464.	
COUNTY SPECIALIZED SERVICES	3417	789,867.18	692,931.67	1,127,494.	894,056.	
RENTS & LEASES-EQUIPMENT	3551	73,515.58	2,348.12	79,175.	20,000.	
TOTAL SERVICES AND SUPPLIES		1,375,816.53	1,941,283.69	3,955,246.	5,067,167.	
OTHER CHARGES						
RIGHTS OF WAY	4611	.00	.00	220,000.	0.	
TOTAL OTHER CHARGES		.00	.00	220,000.	0.	
TOTAL FLOOD ZONE 6 539		1,375,816.53	1,941,283.69	4,175,246.	5,067,167.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7 540
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	791,989.81	932,177.43	826,062.	900,000.	
PROPERTY TAXES CURR UNSECURED	1021	83,652.74	90,956.84	93,199.	97,000.	
PROPERTY TAXES SUPPLEMENTAL	1025	36,993.40	81,412.39	23,000.	37,000.	
PROPERTY TAXES PRIOR SECURED	1031	41,426.25	41,306.08	24,000.	41,426.	
PROPERTY TAXES PRIOR SA SEC	1033	3,095.33	3,802.55	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	7,578.40	2,703.76	3,500.	3,700.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	128.34	0.	0.	
AB 8 AUGMENTATION	1051	140,118.00	390,118.00	390,118.	140,118.	
OTHER LICENSES AND PERMITS	2911	230.00	200.00	300.	300.	
INTEREST ON INVESTMENTS	4021	62,413.62	139,794.28	36,000.	61,220.	
RENT OF LAND AND BUILDINGS	4111	(240.00)	575.00	0.	0.	
DISASTER	5094	38,859.87	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	30,045.95	32,567.65	33,600.	36,718.	
FEDERAL OTHER	5491	2.34	.00	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	524.23	.00	650.	650.	
PLANNING & ENGINEERING SERVICE	6081	15.00	.00	250.	100.	
PLAN CHECKING FEES	6082	1,430.05	1,389.35	2,000.	1,500.	
OTHER CHARGES FOR CURRENT SERV	6381	22,104.83	19,375.92	31,000.	24,000.	
OTHER REVENUE	7951	9,645.48	1,644.17	1,500.	1,500.	
TOTAL FLOOD ZONE 7 540		1,269,885.30	1,738,151.76	1,465,179.	1,345,232.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7 540
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	.00	8,000.	2,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	500.	500.	
HOUSEHOLD EXPENSE	3051	977.37	522.72	750.	750.	
OFFICE EXPENSE	3111	8,744.03	4,981.82	9,000.	9,000.	
REPROGRAPHIC SERVICES	3112	690.95	.00	980.	857.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	136.77	.00	800.	800.	
MAINT-STRUCTURES AND IMPS	3211	112,220.22	32,470.23	550,000.	690,147.	
MAINT-EQUIPMENT	3231	1,613.49	836.22	20,000.	30,000.	
UTILITIES	3271	1,200.89	1,290.20	3,500.	3,500.	
COMMUNICATIONS	3291	1,218.40	887.20	4,553.	529.	
TRANSPORTATION	3351	35,724.61	24,453.39	70,000.	80,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	(105.00)	49.	48.	
TRAINING	3362	515.00	1,289.03	600.	1,251.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	580.59	500.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	13,452.16	4,613.74	25,000.	391,938.	
PROFESSIONAL & SPECIALIZED SER	3411	264,718.88	224,346.89	1,337,666.	2,034,647.	
COUNTY SPECIALIZED SERVICES	3417	301,203.59	62,561.46	526,000.	533,903.	
RENTS & LEASES-EQUIPMENT	3551	71,411.90	1,903.51	145,000.	175,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	3,150.84	3,600.96	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		816,979.10	364,232.96	2,707,998.	3,961,970.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	10,000.	10,000.	
TOTAL FIXED ASSETS		.00	.00	10,000.	10,000.	

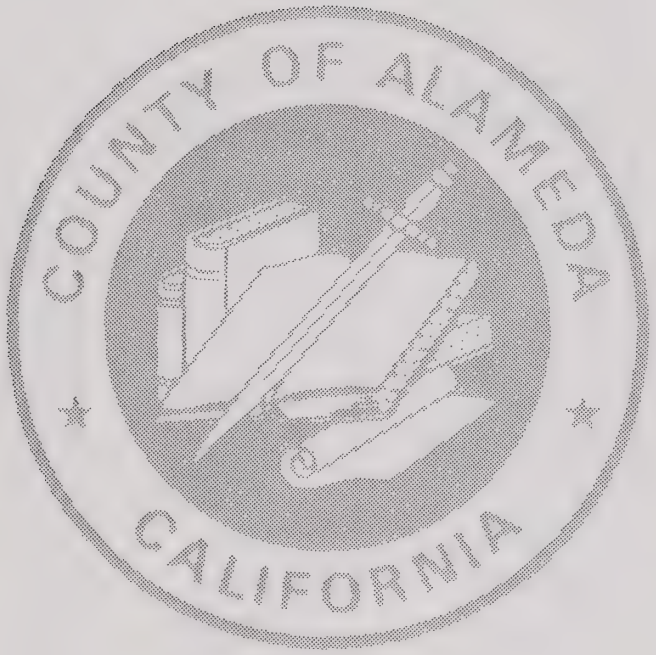
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7 540
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
TOTAL FLOOD ZONE 7	540	816,979.10	364,232.96	2,717,998.	3,971,970.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7-1 541
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	709,869.06	1,263,819.46	1,195,693.	1,486,863.	
PROPERTY TAXES CURR UNSECURED	1021	122,723.96	83,476.35	106,705.	163,716.	
PROPERTY TAXES SUPPLEMENTAL	1025	147,369.95	182,848.49	47,000.	77,000.	
PROPERTY TAXES PRIOR SECURED	1031	60,875.01	36,825.47	39,000.	50,000.	
PROPERTY TAXES PRIOR SA SEC	1033	9,878.10	4,260.24	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	21,046.77	(3,351.37)	2,300.	10,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	2.75	868.43	0.	0.	
INTEREST ON INVESTMENTS	4021	87,692.27	82,754.83	78,000.	91,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	22,808.79	36,281.92	72,000.	31,586.	
FEDERAL OTHER	5491	14.25	.00	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	982.94	.00	0.	0.	
OTHER REVENUE	7951	295,454.00	149,486.00	0.	5,500.	
TOTAL FLOOD ZONE 7-1 541		1,478,717.85	1,837,269.82	1,540,698.	1,915,665.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7-1 541
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
SPECIAL DEPARTMENTAL EXPENSE		3391	1,748,318.00	1,877,040.00	2,806,845.	3,142,041.	
TOTAL SERVICES AND SUPPLIES			1,748,318.00	1,877,040.00	2,806,845.	3,142,041.	
TOTAL FLOOD ZONE 7-1	541		1,748,318.00	1,877,040.00	2,806,845.	3,142,041.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	180,197.58	254,336.74	174,483.	196,000.	
INTEREST FROM OTHER SOURCES	4031	40,220.18	40,341.64	33,000.	42,000.	
OTHER CHARGES FOR CURRENT SERV	6381	5,109,679.81	5,375,384.79	4,910,000.	5,339,058.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	20.59	0.	0.	
OTHER REVENUE	7951	5,274.44	6,173.54	5,000.	5,000.	
TOTAL FLOOD ZONE 7 WATER FACILTY 542		5,335,372.01	5,676,257.30	5,122,483.	5,582,058.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,844,289.70	2,003,960.77	1,996,079.	2,226,513.	
OVERTIME	1015	31,268.14	29,521.97	50,263.	50,263.	
CNTY CONTRIB TO EMP RETIRE 1	1211	107,550.89	103,359.15	105,567.	97,801.	
CNTY CONTRIB TO EMP RETIRE 2	1221	52,741.18	65,917.85	69,738.	89,127.	
CNTY CONTRIB TO FICA	1311	121,214.54	133,514.29	133,404.	143,267.	
CNTY CONTRIB TO EMP HEALTH INS	1411	86,858.66	98,848.19	85,026.	98,618.	
CNTY CONTRIB TO EMP DENTAL INS	1421	18,687.68	20,340.43	18,248.	22,257.	
OTHER EMPLOYEE BENEFITS	1511	15,437.26	17,944.29	14,400.	16,250.	
COMPENSATION INSURANCE	1611	23,372.46	36,798.18	36,242.	48,355.	
CNTY CONTRIB TO SDI	1711	6,286.22	4,957.87	6,265.	4,796.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,307,706.73	2,515,162.99	2,515,232.	2,797,247.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,120.46	1,965.45	1,500.	1,500.	
HOUSEHOLD EXPENSE	3051	7,489.62	8,732.84	6,000.	8,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	79.72	129.02	500.	500.	
OFFICE EXPENSE	3111	26,642.13	24,907.85	20,000.	20,000.	
REPROGRAPHIC SERVICES	3112	797.36	767.62	980.	857.	
MEDICAL DENTAL & LAB SUPPLIES	3131	13,602.74	15,157.75	12,000.	12,000.	
SMALL TOOLS AND INSTRUMENTS	3171	2,241.46	1,672.41	2,000.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	351,863.63	414,974.38	725,000.	925,000.	
MAINT-EQUIPMENT	3231	84,992.18	72,333.23	35,000.	75,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	849.44	994.60	0.	1,342.	
UTILITIES	3271	146,530.53	245,093.79	252,000.	252,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
COMMUNICATIONS	3291	21,996.79	20,260.22	35,762.	1,616.	
MEMBERSHIPS AND DUES	3331	75.00	110.00	500.	500.	
TRANSPORTATION	3351	30,775.34	14,748.60	8,500.	24,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,996.01	4,919.78	5,128.	5,029.	
TRAVEL	3361	751.28	1,274.86	10,300.	10,300.	
TRAINING	3362	1,112.53	6,613.33	1,500.	6,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	870.91	4,241.20	4,500.	4,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	973,068.70	1,088,519.14	1,982,312.	1,349,414.	
PROFESSIONAL & SPECIALIZED SER	3411	44,070.36	268,735.36	1,085,410.	1,865,877.	
COUNTY SPECIALIZED SERVICES	3417	72,886.61	89,188.73	10,000.	10,000.	
DATA PROCESSING SERVICES	3431	3,142.65	1,312.63	1,890.	1,482.	
RENTS & LEASES-EQUIPMENT	3551	31,678.57	17,818.16	30,000.	30,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	15,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		1,821,634.02	2,304,470.95	4,245,782.	4,611,917.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	96,197.00	86,217.00	86,217.	84,651.	
MISCELLANEOUS EXPENSE	4711	.00	(50.00)	0.	0.	
TOTAL OTHER CHARGES		96,197.00	86,167.00	86,217.	84,651.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	1,730.31	200,000.	200,000.	
EQUIPMENT	5311	140,682.43	66,376.05	100,000.	100,000.	
TOTAL FIXED ASSETS		140,682.43	68,106.36	300,000.	300,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(641,679.30)	(790,107.00)	(350,000.)	(450,000.)	
TOTAL INTRA FUND TRANSFERS		(641,679.30)	(790,107.00)	(350,000.)	(450,000.)	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
DISTRICT TRUST DISBURSEMENTS	7211	483,116.75	485,447.91	480,000.	480,000.	
TOTAL OTHER FINANCING USES		483,116.75	485,447.91	480,000.	480,000.	
TOTAL FLOOD ZONE 7 WATER FACILTY 542		4,207,657.63	4,669,248.21	7,277,231.	7,823,815.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 9 544
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	50,025.13	54,160.23	53,159.	56,019.	
PROPERTY TAXES CURR UNSECURED	1021	5,176.76	5,413.03	4,951.	5,546.	
PROPERTY TAXES SUPPLEMENTAL	1025	2,518.31	5,165.97	1,700.	2,820.	
PROPERTY TAXES PRIOR SECURED	1031	2,704.87	2,556.17	2,406.	3,281.	
PROPERTY TAXES PRIOR SA SEC	1033	202.09	272.11	0.	202.	
PROPERTY TAXES PRIOR UNSECURED	1041	495.58	167.30	468.	627.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	11.08	0.	0.	
AB 8 AUGMENTATION	1051	84,562.00	84,562.00	88,069.	88,069.	
OTHER LICENSES AND PERMITS	2911	20.00	.00	10.	10.	
INTEREST ON INVESTMENTS	4021	21,171.04	32,090.40	22,718.	25,000.	
RENT OF LAND AND BUILDINGS	4111	100.00	100.00	100.	100.	
DISASTER	5094	387.04	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,861.47	1,941.99	1,940.	1,880.	
STATE OTHER	5167	.00	755.62	0.	0.	
FEDERAL OTHER	5491	.14	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	.00	1,250.	0.	
ASSESSMENTS	6085	100,602.48	100,042.72	106,175.	76,440.	
OTHER CHARGES FOR CURRENT SERV	6381	136.56	.00	750.	750.	
TOTAL FLOOD ZONE 9 544		269,963.47	287,238.62	283,696.	260,744.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 9 544
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	25.37	33.01	315.	315.	
SPECIAL PROJECTS	3213	.00	.00	224,440.	368,263.	
MAINT-EQUIPMENT	3231	3,845.39	3,237.15	28,000.	32,000.	
UTILITIES	3271	6,100.82	7,507.05	6,788.	6,788.	
COMMUNICATIONS	3291	.00	112.06	0.	5,475.	
COMMUNICATIONS - NON-ISF	3292	2,619.03	3,135.04	1,914.	3,000.	
TRANSPORTATION	3351	10,473.94	9,924.63	18,668.	14,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	295.76	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,020.48	326.05	6,300.	2,015.	
PROFESSIONAL & SPECIALIZED SER	3411	27,806.76	93,338.19	95,289.	50,249.	
ADMIN & FINANCIAL SERVICES	3413	11,396.00	12,940.00	11,896.	12,491.	
COUNTY SPECIALIZED SERVICES	3417	126,788.08	140,705.43	201,194.	145,386.	
RENTS & LEASES-EQUIPMENT	3551	134.60	32.20	55,453.	2,975.	
TOTAL SERVICES AND SUPPLIES		191,210.47	271,586.57	650,257.	642,957.	
TOTAL FLOOD ZONE 9 544		191,210.47	271,586.57	650,257.	642,957.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 12 548
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,453,365.62	1,571,871.84	1,596,596.	1,646,327.	
PROPERTY TAXES CURR UNSECURED	1021	201,808.83	197,264.68	143,891.	162,982.	
PROPERTY TAXES SUPPLEMENTAL	1025	84,673.30	156,159.29	52,300.	77,186.	
PROPERTY TAXES PRIOR SECURED	1031	108,169.73	100,991.28	88,339.	137,306.	
PROPERTY TAXES PRIOR SA SEC	1033	8,068.77	4,808.66	0.	8,069.	
PROPERTY TAXES PRIOR UNSECURED	1041	19,994.75	6,587.71	11,387.	23,536.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	411.08	0.	0.	
AB 8 AUGMENTATION	1051	667,029.00	667,029.00	667,029.	667,029.	
OTHER LICENSES AND PERMITS	2911	30.00	20.00	50.	50.	
INTEREST ON INVESTMENTS	4021	479,187.66	799,605.66	516,000.	525,000.	
RENT OF LAND AND BUILDINGS	4111	2,525.00	2,475.00	725.	2,500.	
DISASTER	5094	16,188.00	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	72,583.65	70,972.79	59,097.	68,502.	
STATE OTHER	5167	84,230.34	4,533.75	0.	0.	
FEDERAL OTHER	5491	5.64	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	.00	70,500.	0.	
PLAN CHECKING FEES	6082	30.00	.00	30.	30.	
ASSESSMENTS	6085	1,846,275.11	1,859,042.84	1,852,896.	1,390,500.	
OTHER CHARGES FOR CURRENT SERV	6381	4,767.84	557.75	3,750.	3,750.	
OTHER REVENUE	7951	360.04	.00	0.	0.	
RESIDUAL EQUITY TRANSFERS-IN	8851	767.33	.00	0.	0.	
TOTAL FLOOD ZONE 12 548		5,050,060.61	5,442,331.33	5,062,590.	4,712,767.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 12 548
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,294.68	3,066.02	4,015.	4,015.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	130.43	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	850.00	117,000.	134,000.	
SPECIAL PROJECTS	3213	.00	.00	863,249.	3,098,666.	
MAINT-EQUIPMENT	3231	5,099.25	2,227.31	81,000.	25,000.	
UTILITIES	3271	17,796.60	15,112.67	23,439.	23,439.	
COMMUNICATIONS - NON-ISF	3292	2,675.66	2,540.82	4,496.	3,000.	
TRANSPORTATION	3351	69,879.46	79,618.32	97,635.	85,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,897.57	260.10	3,550.	3,550.	
SPECIAL DEPARTMENTAL EXPENSE	3391	9,711.18	15,980.57	42,472.	1,366,790.	
PROFESSIONAL & SPECIALIZED SER	3411	985,450.30	2,837,548.91	10,125,276.	8,068,903.	
ADMIN & FINANCIAL SERVICES	3413	157,489.00	141,215.00	164,388.	172,606.	
COUNTY SPECIALIZED SERVICES	3417	1,046,928.16	1,051,801.53	1,542,650.	1,143,119.	
RENTS & LEASES-EQUIPMENT	3551	5,589.08	6,082.21	97,910.	55,220.	
TOTAL SERVICES AND SUPPLIES		2,305,810.94	4,156,433.89	13,167,080.	14,183,308.	
OTHER CHARGES						
RIGHTS OF WAY	4611	10,825.00	9.50	70,000.	0.	
TOTAL OTHER CHARGES		10,825.00	9.50	70,000.	0.	
TOTAL FLOOD ZONE 12 548		2,316,635.94	4,156,443.39	13,237,080.	14,183,308.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 13 549
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	179,786.82	192,304.99	190,932.	197,423.	
PROPERTY TAXES CURR UNSECURED	1021	20,572.28	20,900.08	17,613.	19,544.	
PROPERTY TAXES SUPPLEMENTAL	1025	9,387.75	19,798.23	6,800.	11,198.	
PROPERTY TAXES PRIOR SECURED	1031	10,422.95	10,158.19	9,209.	11,951.	
PROPERTY TAXES PRIOR SA SEC	1033	790.22	1,090.22	0.	790.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,937.93	664.91	1,709.	2,325.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	46.28	0.	0.	
OTHER LICENSES AND PERMITS	2911	40.00	30.00	30.	30.	
INTEREST ON INVESTMENTS	4021	56,806.94	92,385.30	50,000.	60,000.	
DISASTER	5094	.00	.00	0.	2,367.	
HOMEOWNERS' PROP TAX RELIEF	5121	7,396.62	7,507.95	6,996.	7,258.	
STATE OTHER	5167	1,977.48	3,022.51	0.	0.	
FEDERAL OTHER	5491	.57	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	.00	21,000.	0.	
ASSESSMENTS	6085	(24.71)	(157.89)	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	262.75	504.35	2,225.	500.	
TOTAL FLOOD ZONE 13 549		289,357.60	348,255.12	306,514.	313,386.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: FLOOD ZONE 13 549
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	101.51	.00	551.	551.	
SPECIAL PROJECTS	3213	.00	.00	1,096,969.	1,379,519.	
TRANSPORTATION	3351	1,110.34	6,082.34	6,563.	6,563.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	445.49	8,400.	57,784.	
PROFESSIONAL & SPECIALIZED SER	3411	26,376.70	47,703.25	162,279.	99,987.	
ADMIN & FINANCIAL SERVICES	3413	7,771.00	7,314.00	8,111.	8,516.	
COUNTY SPECIALIZED SERVICES	3417	15,557.71	41,736.29	78,867.	55,770.	
RENTS & LEASES-EQUIPMENT	3551	4.60	.00	3,355.	8,250.	
TOTAL SERVICES AND SUPPLIES		50,921.86	103,281.37	1,365,095.	1,616,940.	
TOTAL FLOOD ZONE 13	549	50,921.86	103,281.37	1,365,095.	1,616,940.	

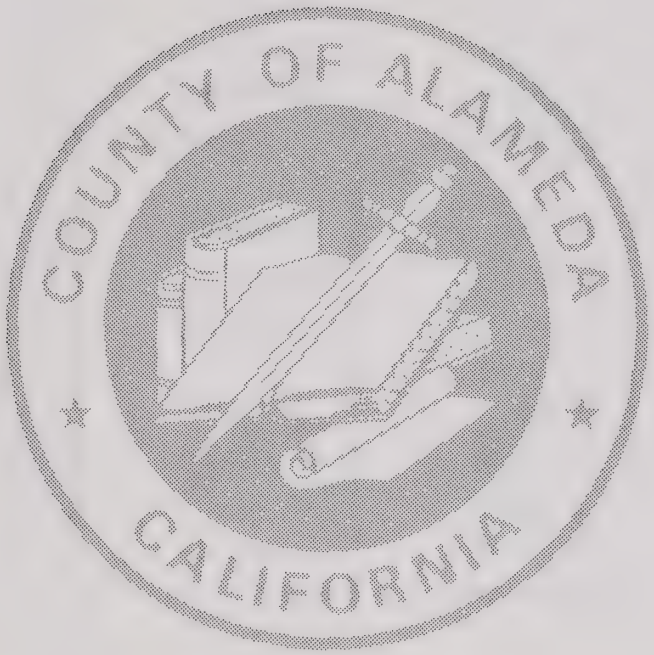
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	.00	2,010,602.00	0.	0.	
BUSINESS LICENSES	2111	26,162.70	19,908.40	137,659.	26,000.	
INTEREST ON INVESTMENTS	4021	126,493.03	179,469.30	80,000.	86,000.	
RENT OF EQUIPMENT	4121	19,878.73	21,714.00	18,000.	25,000.	
ASSESSMENTS	6085	3,951,826.70	3,992,987.11	3,897,310.	3,897,310.	
OTHER CHARGES FOR CURRENT SERV	6381	30,047.00	26,475.00	0.	8,400.	
UNCLAIMED MONEY & CASH OVERAGE	7801	10,821.36	24.03	0.	0.	
OTHER REVENUE	7951	9,571.91	2,411.59	0.	0.	
TOTAL COUNTY SVC AREA EM-1983-1 553		4,174,801.43	6,253,591.43	4,132,969.	4,042,710.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	244,521.61	297,867.94	406,250.	468,071.	
OVERTIME	1015	17.48	61.78	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	10,220.19	10,481.90	22,832.	13,329.	
CNTY CONTRIB TO EMP RETIRE 2	1221	11,917.37	15,519.49	15,083.	26,502.	
CNTY CONTRIB TO FICA	1311	17,383.37	21,003.42	29,773.	31,681.	
CNTY CONTRIB TO EMP HEALTH INS	1411	15,116.65	18,957.25	24,998.	26,346.	
CNTY CONTRIB TO EMP DENTAL INS	1421	2,768.32	3,369.37	4,343.	5,304.	
OTHER EMPLOYEE BENEFITS	1511	4,540.50	6,060.14	10,800.	11,250.	
COMPENSATION INSURANCE	1611	2,249.23	3,126.72	1,003.	6,695.	
CNTY CONTRIB TO SDI	1711	1,081.48	992.89	1,477.	1,111.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		309,816.20	377,440.90	516,559.	590,289.	
SERVICES AND SUPPLIES						
FOOD	3091	500.00	200.00	0.	1,000.	
OFFICE EXPENSE	3111	50,338.47	43,215.56	50,000.	55,000.	
REPROGRAPHIC SERVICES	3112	39,711.53	27,320.18	16,243.	31,708.	
MAINT-EQUIPMENT	3231	2,314.10	1,474.11	3,000.	3,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	49,994.10	74,108.25	64,551.	70,400.	
COMMUNICATIONS	3291	30,990.19	34,601.90	26,881.	39,080.	
TRANSPORTATION	3351	498.20	1,101.50	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,476.73	2,386.74	4,181.	4,100.	
TRAVEL	3361	1,095.96	5,137.87	3,000.	7,600.	
TRAINING	3362	402.45	950.85	535.	535.	
SPECIAL DEPARTMENTAL EXPENSE	3391	521,944.37	773,430.92	894,842.	707,135.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	2,248,569.49	4,922,921.60	3,447,904.	2,960,754.	
ADMIN & FINANCIAL SERVICES	3413	107,886.00	135,956.00	146,790.	146,790.	
PROFESSIONAL & PUBLIC LIAB INS	3471	41,158.00	35,647.00	35,647.	41,158.	
RENTS & LEASES-EQUIPMENT	3551	11,748.35	6,967.18	32,780.	10,000.	
BMD SPACE RENTAL	3575	61,469.22	58,899.07	60,223.	62,756.	
TOTAL SERVICES AND SUPPLIES		3,171,097.16	6,124,318.73	4,787,577.	4,142,016.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	20,024.00	49,268.00	49,268.	80,583.	
AGENCY INDIRECT COST	4630	18,645.00	.00	0.	0.	
TOTAL OTHER CHARGES		38,669.00	49,268.00	49,268.	80,583.	
FIXED ASSETS						
EQUIPMENT	5311	146,350.36	429,969.46	575,000.	500,000.	
CAPITAL EQUIPMENT LEASES	5312	12,082.47	.00	0.	0.	
TOTAL FIXED ASSETS		158,432.83	429,969.46	575,000.	500,000.	
TOTAL COUNTY SVC AREA EM-1983-1 553		3,678,015.19	6,980,997.09	5,928,404.	5,312,888.	

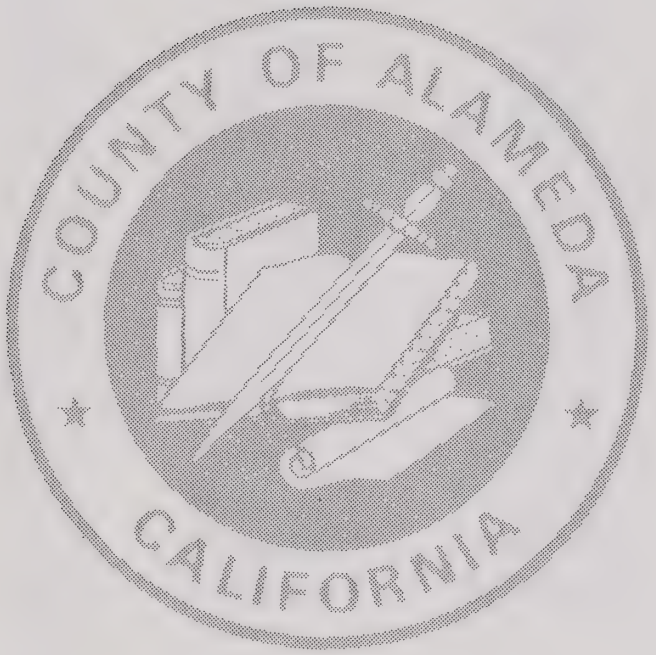
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA VC 1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB 8 AUGMENTATION	1051	.00	27,000.00	27,000.	77,640.	
INTEREST ON INVESTMENTS	4021	20,444.20	26,824.60	18,000.	18,000.	
ASSESSMENTS	6085	1,163,943.66	1,275,447.07	1,260,686.	1,309,885.	
ENVIRONMENTAL HEALTH SER FEES	6202	12,120.54	31,530.62	29,696.	32,142.	
OTHER CHARGES FOR CURRENT SERV	6381	229.10	403.29	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	20.57	.00	0.	0.	
OTHER REVENUE	7951	40.66	16.80	0.	0.	
TOTAL COUNTY SVC AREA VC 1984-1 554		1,196,798.73	1,361,222.38	1,335,382.	1,437,667.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA VC 1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	512,321.58	573,587.09	605,397.	631,081.	
OVERTIME	1015	11,670.79	3,379.94	7,567.	7,567.	
CNTY CONTRIB TO EMP RETIRE 1	1211	32,130.53	33,652.88	33,304.	33,893.	
CNTY CONTRIB TO EMP RETIRE 2	1221	14,798.03	17,580.87	22,000.	23,325.	
CNTY CONTRIB TO FICA	1311	38,434.49	43,161.52	45,035.	47,032.	
CNTY CONTRIB TO EMP HEALTH INS	1411	40,872.32	46,405.84	49,997.	58,893.	
CNTY CONTRIB TO EMP DENTAL INS	1421	7,630.28	8,453.95	8,686.	10,405.	
OTHER EMPLOYEE BENEFITS	1511	5,300.31	3,903.52	4,800.	5,000.	
COMPENSATION INSURANCE	1611	3,475.77	5,546.67	1,497.	9,816.	
CNTY CONTRIB TO SDI	1711	2,730.31	2,391.63	2,967.	2,229.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		669,364.41	738,063.91	781,250.	829,241.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	7,715.26	41,989.04	52,900.	98,640.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,634.61	2,163.24	2,500.	2,500.	
HOUSEHOLD EXPENSE	3051	126.54	296.08	500.	500.	
LAUNDRY SERVICE - ISF	3072	14.51	.00	23.	0.	
OFFICE EXPENSE	3111	9,151.78	9,586.95	10,000.	11,000.	
REPROGRAPHIC SERVICES	3112	582.67	953.28	1,837.	1,605.	
MEDICAL DENTAL & LAB SUPPLIES	3131	918.60	184.62	500.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	2,809.95	806.37	1,000.	1,000.	
MAINT-EQUIPMENT	3231	314.40	95.00	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	415.56	.00	728.	0.	
COMMUNICATIONS	3291	16,939.53	16,541.24	13,668.	12,617.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA VC 1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	3,836.24	3,808.92	5,000.	5,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	49,564.66	62,709.41	51,428.	50,431.	
TRAVEL	3361	.00	318.00	1,200.	1,200.	
TRAINING	3362	2,918.67	991.73	3,800.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,327.71	2,317.18	31,656.	39,874.	
PROFESSIONAL & SPECIALIZED SER	3411	125,997.06	161,538.41	143,850.	165,203.	
ADMIN & FINANCIAL SERVICES	3413	144,875.04	159,866.96	180,685.	180,965.	
DATA PROCESSING SERVICES	3431	1,580.21	91.71	4,332.	4,696.	
PROFESSIONAL & PUBLIC LIAB INS	3471	17,943.00	23,550.00	23,550.	23,550.	
RENTS & LEASES-EQUIPMENT	3551	4,042.13	3,485.87	6,000.	5,000.	
BMD SPACE RENTAL	3575	76,647.98	78,162.13	80,004.	81,106.	
TOTAL SERVICES AND SUPPLIES		469,356.11	569,456.14	615,661.	688,887.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	17,760.00	21,313.00	21,313.	30,755.	
AGENCY INDIRECT COST	4630	27,097.00	.00	7,794.	7,794.	
TOTAL OTHER CHARGES		44,857.00	21,313.00	29,107.	38,549.	
FIXED ASSETS						
EQUIPMENT	5311	25,995.65	24,269.98	25,000.	39,000.	
TOTAL FIXED ASSETS		25,995.65	24,269.98	25,000.	39,000.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	120,000.	110,000.	
TOTAL OTHER FINANCING USES		.00	.00	120,000.	110,000.	
TOTAL COUNTY SVC AREA VC 1984-1 554		1,209,573.17	1,353,103.03	1,571,018.	1,705,677.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA S-1984-1 578
GENERAL FUNCTION: HEALTH AND SANITATION
SANITATION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB 8 AUGMENTATION	1051	1,369,284.00	300,000.00	300,000.	257,552.	
INTEREST ON INVESTMENTS	4021	43,759.20	140,438.43	5,000.	84,000.	
TOTAL CNTY SERVICE AREA S-1984-1 578		1,413,043.20	440,438.43	305,000.	341,552.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA S-1984-1 578
GENERAL FUNCTION: HEALTH AND SANITATION
SANITATION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL PROJECTS	3213	.00	.00	191,848.	2,107,483.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	200.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	126,639.80	88,860.00	1,795,635.	267,506.	
COUNTY SPECIALIZED SERVICES	3417	.00	624.23	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		126,639.80	89,484.23	1,992,683.	2,380,189.	
TOTAL CNTY SERVICE AREA S-1984-1 578		126,639.80	89,484.23	1,992,683.	2,380,189.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA R-1967-1 580
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	10,000.00	10,782.60	10,249.	11,316.	
PROPERTY TAXES CURR UNSECURED	1021	1,034.81	1,090.30	955.	1,120.	
PROPERTY TAXES SUPPLEMENTAL	1025	497.39	1,041.41	321.	568.	
PROPERTY TAXES PRIOR SECURED	1031	497.24	510.96	350.	335.	
PROPERTY TAXES PRIOR SA SEC	1033	37.14	57.75	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	91.07	33.43	50.	20.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	2.52	0.	0.	
OTHER LICENSES AND PERMITS	2911	180.00	2,310.00	0.	900.	
INTEREST ON INVESTMENTS	4021	24,690.15	32,974.60	12,000.	24,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	371.80	391.10	374.	379.	
STATE OTHER	5167	2,700.00	4,502.00	0.	0.	
FEDERAL OTHER	5491	16,400.02	27,013.00	0.	0.	
ASSESSMENTS	6085	195,184.55	185,309.63	194,058.	150,921.	
OTHER REVENUE	7951	6,706.86	42.15	0.	0.	
TOTAL CNTY SERVICE AREA R-1967-1 580		258,391.03	266,061.45	218,357.	189,559.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA R-1967-1 580
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	564.52	416.79	1,050.	600.	
SPECIAL PROJECTS	3213	.00	.00	154,917.	257,261.	
UTILITIES	3271	963.42	959.42	1,500.	1,650.	
PUBLICATIONS AND LEGAL NOTICES	3371	22.45	1,451.55	525.	525.	
SPECIAL DEPARTMENTAL EXPENSE	3391	983.11	5,224.02	50.	1,225.	
PROFESSIONAL & SPECIALIZED SER	3411	17,921.61	382,024.61	523,059.	115,294.	
COUNTY SPECIALIZED SERVICES	3417	99,361.53	105,733.04	12,000.	58,000.	
TOTAL SERVICES AND SUPPLIES		119,816.64	495,809.43	693,101.	434,555.	
TOTAL CNTY SERVICE AREA R-1967-1 580		119,816.64	495,809.43	693,101.	434,555.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-1 581
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	2,818.82	4,680.08	2,000.	2,000.	
ASSESSMENTS	6085	10,025.82	10,743.82	10,700.	10,740.	
TOTAL CNTY SERVICE AREA R-1982-1 581		12,844.64	15,423.90	12,700.	12,740.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-1 581
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL PROJECTS	3213	.00	.00	65,575.	34,061.	
PUBLICATIONS AND LEGAL NOTICES	3371	60.83	.00	105.	105.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	35.05	0.	416.	
COUNTY SPECIALIZED SERVICES	3417	189.33	2,837.83	200.	43,889.	
TOTAL SERVICES AND SUPPLIES		250.16	2,872.88	65,880.	78,471.	
TOTAL CNTY SERVICE AREA R-1982-1 581		250.16	2,872.88	65,880.	78,471.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-2 582
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	262.07	379.21	211.	211.	
ASSESSMENTS	6085	425.70	.00	0.	0.	
TOTAL CNTY SERVICE AREA R-1982-2 582		687.77	379.21	211.	211.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-2 582 PUBLIC WAYS AND FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL PROJECTS	3213	.00	.00	4,725.	4,114.	
PUBLICATIONS AND LEGAL NOTICES	3371	60.83	.00	75.	75.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	35.05	0.	0.	
COUNTY SPECIALIZED SERVICES	3417	189.33	955.83	100.	100.	
TOTAL SERVICES AND SUPPLIES		250.16	990.88	4,900.	4,289.	
TOTAL CNTY SERVICE AREA R-1982-2 582		250.16	990.88	4,900.	4,289.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA SL-1970-1 586
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	3,064.46	3,172.64	3,285.	3,287.	
PROPERTY TAXES CURR UNSECURED	1021	317.10	317.20	306.	325.	
PROPERTY TAXES SUPPLEMENTAL	1025	150.93	306.73	149.	165.	
PROPERTY TAXES PRIOR SECURED	1031	256.19	156.57	896.	59.	
PROPERTY TAXES PRIOR SA SEC	1033	11.93	16.33	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	29.26	10.23	21.	7.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	.65	0.	0.	
AB 8 AUGMENTATION	1051	.00	138,700.00	138,700.	0.	
INTEREST ON INVESTMENTS	4021	19,646.32	36,213.67	10,000.	10,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	113.96	113.97	120.	110.	
ASSESSMENTS	6085	585,721.39	609,447.53	582,108.	582,108.	
OTHER REVENUE	7951	.00	5.00	0.	0.	
TOTAL COUNTY SVC AREA SL-1970-1 586		609,311.54	788,460.52	735,585.	596,061.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SVC AREA SL-1970-1 586
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
UTILITIES	3271	482,094.93	484,742.33	551,250.	600,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	26.00	54.72	210.	210.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,829.72	1,350.00	150.	93,380.	
PROFESSIONAL & SPECIALIZED SER	3411	5,397.93	1,928.30	519,087.	488,717.	
COUNTY SPECIALIZED SERVICES	3417	30,766.91	49,251.70	25,000.	25,000.	
TOTAL SERVICES AND SUPPLIES		522,115.49	537,327.05	1,095,697.	1,207,307.	
TOTAL COUNTY SVC AREA SL-1970-1 586		522,115.49	537,327.05	1,095,697.	1,207,307.	

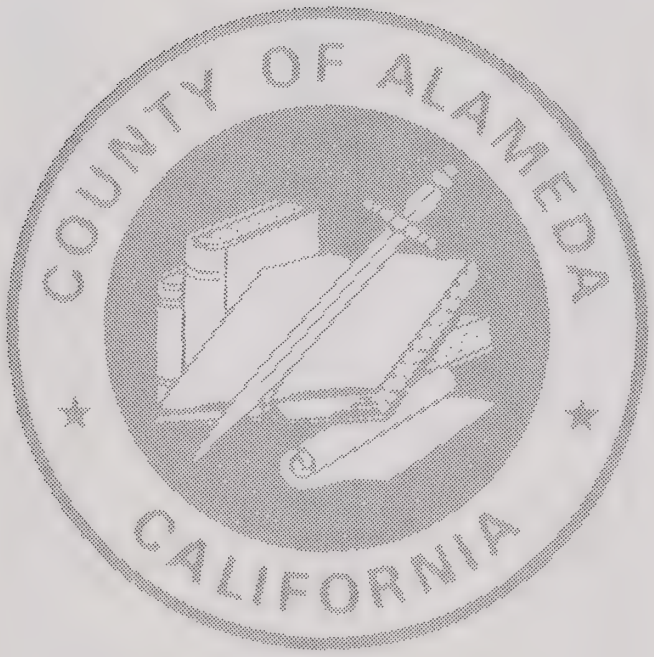
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA B-1988-1 588
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	.00	1,400,000.00	0.	1,200,000.	
FEDERAL OTHER	5491	.00	136,957.20	0.	250,000.	
STATE BAY FARM BRIDGE MAINT	6186	.00	81,982.00	0.	130,000.	
TOTAL CNTY SERVICE AREA B-1988-1 588		.00	1,618,939.20	0.	1,580,000.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA B-1988-1 588
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	5,000.	
HOSEHOLD EXPENSE	3051	.00	.00	0.	6,500.	
OFFICE EXPENSE	3111	.00	.00	0.	2,000.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	966.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	0.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	0.	5,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	30,000.	
MAINT-EQUIPMENT	3231	.00	.00	0.	3,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	0.	2,500.	
UTILITIES	3271	.00	.00	0.	34,000.	
COMMUNICATIONS	3291	.00	.00	0.	2,930.	
COMMUNICATIONS - NON-ISF	3292	.00	.00	0.	1,500.	
MEMBERSHIPS AND DUES	3331	.00	.00	0.	200.	
TRANSPORTATION	3351	.00	.00	0.	40,000.	
TRAVEL	3361	.00	.00	0.	1,200.	
TRAINING	3362	.00	.00	0.	5,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	86,164.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	1,400,000.00	0.	353,004.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	50,000.	
COUNTY SPECIALIZED SERVICES	3417	.00	.00	0.	1,090,000.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	0.	35,000.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	15,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: CNTY SERVICE AREA B-1988-1 588
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
BMD SPACE RENTAL	3575	.00	974.63	0.	0.	
TOTAL SERVICES AND SUPPLIES		.00	1,400,974.63	0.	1,770,464.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	27,500.	
TOTAL FIXED ASSETS		.00	.00	0.	27,500.	
TOTAL CNTY SERVICE AREA B-1988-1 588		.00	1,400,974.63	0.	1,797,964.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SERVICE AREA L-3 605
GENERAL FUNCTION: EDUCATION
LIBRARY DISTRICT SERVICES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	69,492.42	65,335.58	35,867.	65,328.	
PROPERTY TAXES CURR UNSECURED	1021	9,360.70	6,614.30	5,262.	5,119.	
PROPERTY TAXES SUPPLEMENTAL	1025	7,174.87	10,061.11	2,971.	6,005.	
PROPERTY TAXES PRIOR SECURED	1031	3,679.33	3,074.78	2,500.	2,012.	
PROPERTY TAXES PRIOR SA SEC	1033	225.13	509.02	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	670.81	128.10	100.	100.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	28.69	0.	0.	
INTEREST ON INVESTMENTS	4021	4,784.96	7,479.61	1,800.	4,100.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,093.43	1,963.14	1,500.	1,500.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	93.40	0.	0.	
TOTAL COUNTY SERVICE AREA L-3 605		97,481.65	95,287.73	50,000.	84,164.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: COUNTY SERVICE AREA L-3 605
GENERAL FUNCTION: EDUCATION
LIBRARY DISTRICT SERVICES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	3,592.21	5,096.64	7,379.	14,198.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	10,000.	10,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	92,817.40	92,823.10	117,145.	140,456.	
TOTAL SERVICES AND SUPPLIES		96,409.61	97,919.74	134,524.	164,654.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	277.00	713.00	713.	1,402.	
TOTAL OTHER CHARGES		277.00	713.00	713.	1,402.	
TOTAL COUNTY SERVICE AREA L-3 605		96,686.61	98,632.74	135,237.	166,056.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

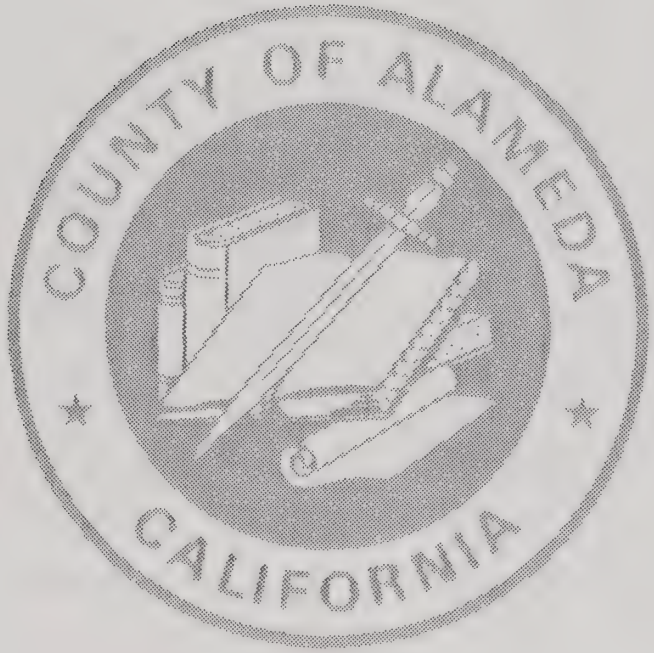
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1989-90

NAME OF DISTRICT: GEN RESERVES & DESIGNAT'NS 903
GENERAL FUNCTION: OTHER FUNCTIONS
RESERVES-SPEC DIST REVENUES FD

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1987-88	ACTUAL 1988-89	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
GEN RESERVES & DESIGNATIONS	7611	.00	.00	175,000.	950,000.	
TOTAL OTHER FINANCING USES		.00	.00	175,000.	950,000.	
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	175,000.	950,000.	

DEBT SERVICE REQUIREMENT


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1988-89

COUNTY BUDGET FORM
SCHEDULE 18

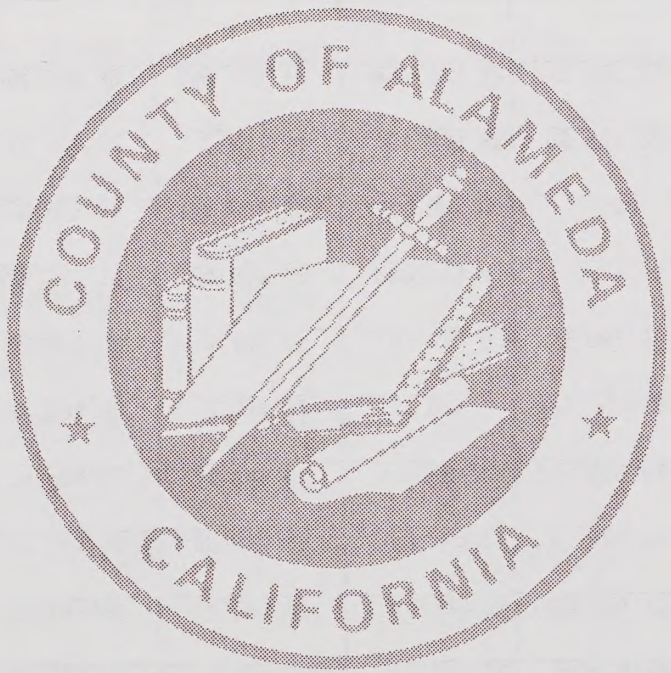
District and Fund	Actual Expenditures 1988	Actual Est. Expenditures 1989	Requirements for Budget Year 1989-90		
	Interest And Principal	Interest And Principal	Interest And Principal	Provisions For Reserves	Total
FLOOD CONTROL ZONE BONDS					
Zone 2	$ 147,181.25	$ 102,368.75	$ 99,462.25	$ 41,212.50	$ 140,674.75
Zone 3-A	66,262.50	54,037.50	37,753.00	506.25	38,259.25
Zone 4	135,897.00	123,265.00	118,832.70	82,295.00	201,127.70
Zone 5	410,073.75	377,368.75	336,771.40	49,501.25	386,272.65
Zone 6	168,168.00	157,846.25	144,112.90	26,672.50	170,785.40
Zone 6 (Joint Custody)	77,535.00	74,825.00	72,397.65	35,010.00	107,407.65
Zone 7	277,462.50	267,965.00	259,568.45	125,805.00	385,373.45
Revenue Bond R-7300	481,225.00	478,187.50	477,000.00	-0-	477,000.00
Zone 9	85,155.00	82,215.00	80,045.55	47,136.25	127,181.80
TOTAL FLOOD CONTROL ZONE BONDS	1,848,952.00	1,718,078.75	1,625,943.90	408,138.75	2,034,082.65
WATER DISTRICT BONDS					
Cherryland County					
Miscellaneous Expense					
COUNTY SERVICE AREA BONDS					
L-1973-1 (Dublin Library) 1978	95,200.00	92,600.00	89,950.00	18,625.00	108,575.00
GRAND TOTAL ALL BONDS	$1,944,152.00	$1,810,678.75	$1,715,893.90	$ 426,763.75	$2,142,657.65

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1989-90

COUNTY BUDGET FORM
SCHEDULE 18A

Available Financing							Amount to be Raised by Current Property Tax Levy		
	Less: Reserved Amounts								
Balance as of June 30, 1989	Principal Due & Unpaid June 30, 1989	Uncancelled General Reserve	Balance Unreserved Undesignated	Additional Financing Sources	Total Available Financing	Total	Unsecured	Secured	Unitary
104,963.66			104,963.66	5,242.70	110,206.36	30,468.39	1,189.12	26,065.69	3,213.58
11,647.67			11,647.67	1,287.41	12,935.08	25,324.17	1,312.91	22,775.26	1,236.00
112,592.99			112,592.99	20,574.25	133,167.24	67,960.46	7,004.83	54,620.17	6,335.46
79,224.05			79,224.05	31,440.02	110,664.07	275,608.58	3,525.27	265,189.66	6,893.65
44,394.88			44,394.88	2,637.37	47,032.25	123,753.15	5,811.26	117,700.15	241.74
58,849.02			58,849.02	3,496.05	62,345.07	45,062.58	2,905.63	41,836.51	320.44
185,388.19			185,388.19	54,583.28	239,971.47	145,401.98	8,666.06	126,002.72	10,733.20
816,558.32		517,625.00	298,933.32	178,066.68	477,000.00	-0-	-0-	-0-	-0-
58,966.52			58,966.52	2,667.36	61,633.88	65,547.92	4,411.04	59,793.24	1,343.64
1,472,585.32		517,625.00	954,960.30	299,995.12	1,254,955.42	779,127.23	34,826.13	713,983.38	30,317.71
7,243.29		7,243.00	-0-	-0-	-0-	-0-	-0-	-0-	-0-
68,499.73		68,014.43	485.30	108,089.70	108,575.00	79,803.00	6,303.68	72,103.84	1,395.48
1,548,328.32		592,882.72	955,445.60	408,084.82	1,363,530.42	858,930.23	41,129.81	786,087.22	31,713.19


COUNTY OF ALAMEDA
CALIFORNIA